

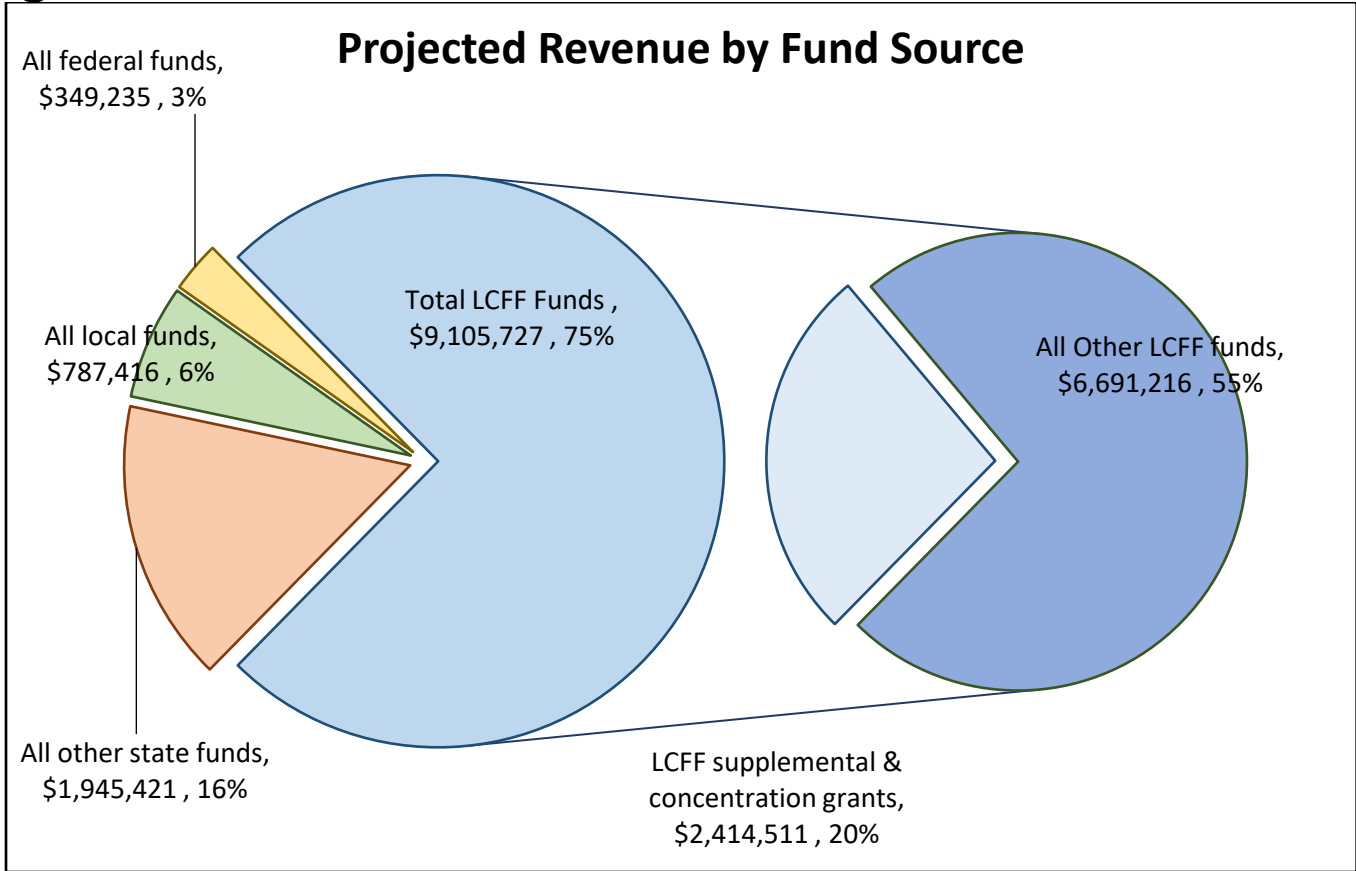


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Gateway International School
CDS Code: 34-67447-0128124
School Year: 2025-26
LEA contact information:
Michael Maita
Principal
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916-286-1985

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

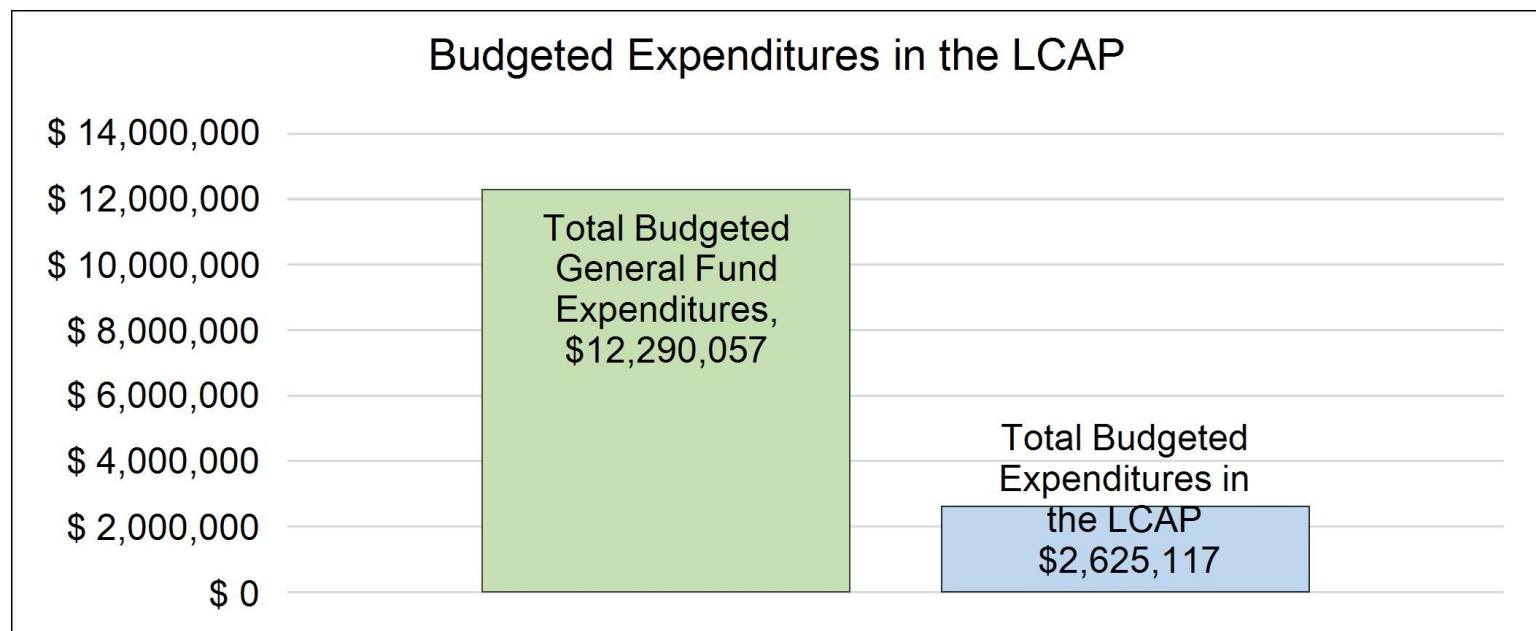


This chart shows the total general purpose revenue Gateway International School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Gateway International School is \$12,187,799, of which \$9,105,727 is Local Control Funding Formula (LCFF), \$1,945,421 is other state funds, \$787,416 is local funds, and \$349,235 is federal funds. Of the \$9,105,727 in LCFF Funds, \$2,414,511 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Gateway International School plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Gateway International School plans to spend \$12,290,057 for the 2025-26 school year. Of that amount, \$2,625,117 is tied to actions/services in the LCAP and \$9,664,940 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

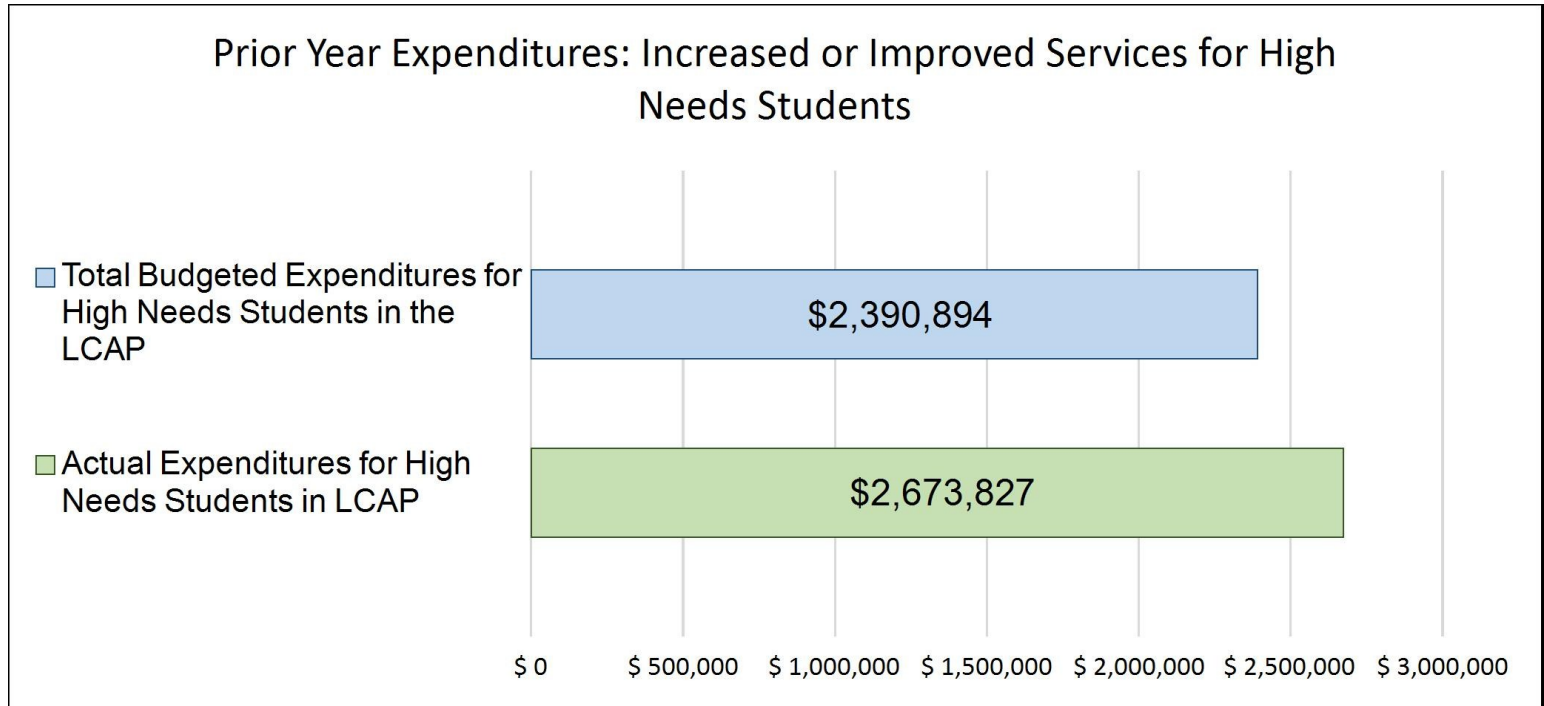
Funds to support regular school activities such as administrative salaries, Special Education, building rents/leases, building maintenance expenses and administrative salaries as well as other general fund expenses that are not specific to LCAP goals.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Gateway International School is projecting it will receive \$2,414,511 based on the enrollment of foster youth, English learner, and low-income students. Gateway International School must describe how it intends to increase or improve services for high needs students in the LCAP. Gateway International School plans to spend \$2,414,511 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Gateway International School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Gateway International School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Gateway International School's LCAP budgeted \$2,390,894 for planned actions to increase or improve services for high needs students. Gateway International School actually spent \$2,673,827 for actions to increase or improve services for high needs students in 2024-25.