

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

REGULAR TELECONFERENCE MEETING AGENDA

A regular meeting of the Nevada County Transportation Commission (NCTC)
will be held on

Wednesday, September 16, 2026 at 10:00 a.m.
at the following locations:

Grass Valley City Hall Council Chambers
125 East Main Street, Grass Valley, California

Video Conferencing located at the
Truckee Town Hall, Trout Creek Room
10183 Truckee Airport Rd, Truckee, CA 96161

To join the Zoom meeting on your computer or mobile device:

<https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=89405695521>

Meeting ID: **286 913 3292** Online Password: **Rona530**

To join the Zoom meeting by phone: +1 669 444 9171 or +1 669 900 6833.

Find your local number: <https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=89405695521>

Meeting ID: **286 913 3292** Phone Password: **4181337**

PUBLIC COMMENT:

Written Comments: You are welcome to submit written comments to the Commission via email. Please send your comments to nctc@nccn.net. Please include the words **Public Comment** and the **meeting date and a brief title and/or agenda item number** in the subject line, and limit your word count to 400 words. Comments will be accepted through the public comment period and individual agenda discussion items during the meeting.

Oral Comments: Please come to the podium, or use the Zoom **“Raise Hand”** feature, when the agenda item number and subject matter are announced. For items not on the agenda, please comment during the Public Comment time. When recognized, please provide your name and address for the record. The Chair may limit any individual to 3 minutes, and may limit the total time allocated for Public Comment to a minimum of 15 minutes. Time to address the Commission will be allocated based on the number of requests received. Not all members may be allowed to speak if the total time allotted expires.

Phone attendees: **Press *9 to Raise Hand**

Meetings are conducted in accordance with the Ralph M. Brown Act, California Government Code Section 54950, *et seq.*

The Commission welcomes you to its meeting. Your opinions and suggestions are encouraged. These meeting rooms are accessible to people with disabilities. In compliance with Section 202 of the Americans with Disabilities Act of 1990, and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting, including auxiliary aids or services, should contact the NCTC office at (530) 265-3202 at least 72 hours in advance of the meeting.

REGULAR MEETING: 10:00 a.m.

STANDING ORDERS: Call the Meeting to Order, Pledge of Allegiance, Roll Call

PUBLIC COMMENT:

CONSENT ITEMS: All matters listed are to be considered routine and noncontroversial by the Commission. There will be no separate discussion of these items unless, before the Commission votes on the motion to adopt, a Commissioner, a staff member, or an interested party requests that a specific item be removed.

Adopt Consent Items by roll call vote.

1. [Financial Reports:](#)

June 2026

- Local Transportation Funds
- NCTC Administration/Planning Fund
- Regional Transportation Mitigation Fee Program Fund
- State Transit Assistance Fund
- Regional Surface Transportation Program Fund
- SB 125 Funds

2. [NCTC Minutes:](#) July 15, 2026 Meeting

Recommendation: Approve.

3. [TDA Allocation Request from the Town of Truckee:](#) The Town of Truckee is requesting allocations of LTF and STA Funds for FY 2026/27.

Recommendation: Adopt Resolution **26-19**.

4. [Memorandum of Understanding with Special District Risk Management Authority](#): See staff report.

Recommendation: Adopt Resolution **26-23**.

5. [State of Good Repair Project for FY 2026/27](#): See staff report.

Recommendation: Adopt Resolution **26-24**.

ACTION ITEMS

6. [Election of Officers](#): The Commission will elect a Vice Chairman for the remainder of 2026. This action is per NCTC's Policies and Procedures Manual: [Meetings – Officers and Duties](#).

INFORMATIONAL ITEMS

7. [Project Status Report](#)

A. Caltrans District 3: Sam Vandell, Caltrans District 3 Project Manager for Nevada County.

8. [Executive Director's Report](#)

9. [Correspondence](#)

A. Malia M. Cohen, California State Controller, [Fiscal Year 2026-27 State of Good Repair Program Allocation Revised Estimate](#), File 370.0, 7/31/2026.

B. Malia M. Cohen, California State Controller, [Fiscal Year 2026-27 State Transit Assistance Allocation Revised Estimate](#), File 370.0, 7/31/2026.

C. Malia M. Cohen, California State Controller, [Fiscal Year 2025-26 Fourth Quarter State of Good Repair Program Allocation](#), File 370.2.1, 8/10/2026

D. Malia M. Cohen, California State Controller, [Fiscal Year 2025-26 Fourth Quarter State Transit Assistance Allocation](#), File 1370.0, 8/10/2026

COMMISSION ANNOUNCEMENTS: Pursuant to Government Code Section 54954.2, Commission members and the Executive Director may make a brief announcement or report on his or her activities. They may also provide a reference to staff or other resources for factual information, request staff to report back to the Commission at a subsequent meeting concerning any matter or take action to direct staff to place a matter of business on a future agenda.

SCHEDULE FOR NEXT REGULAR MEETING: November 18, 2026 at 10:00 am in the Grass Valley City Hall Council Chambers.

ADJOURNMENT OF MEETING

This agenda was posted 72 hours in advance of the meeting at the Grass Valley City Hall, the Truckee Town Hall, the Nevada County Transportation Commission office, and on the Nevada County Transportation Commission website: <http://www.nctc.ca.gov>.

For further information, please contact staff at the Nevada County Transportation Commission, 101 Providence Mine Road, Suite 102, Nevada City, CA 95959; (530) 265-3202; email: nctc@nccn.net

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Grass Valley • Nevada City

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2026 NCTC MEETING SCHEDULE

JANUARY 21, 2026

MARCH 18, 2026

MAY 20, 2026

JULY 15, 2026 - Truckee Town Council Chambers, 10:00 am

SEPTEMBER 16, 2026

NOVEMBER 18, 2026

Meetings will be held at 10:00 am in the Grass Valley City Council Chambers
unless otherwise stated

COMMONLY USED ACRONYMS NEVADA COUNTY TRANSPORTATION COMMISSION (NCTC)

ADA	Americans with Disabilities Act	NADO	National Association of Development Organizations
ADT	Average Daily Trip	NCALUC	Nevada County Airport Land Use Commission
AIA	Airport Influence Area	NCBA	Nevada County Business Association
ALUC	Airport Land Use Commission	NCCA	Nevada County Contractors' Association
ALUCP	Airport Land Use Compatibility Plan	NCTC	Nevada County Transportation Commission
ATP	Active Transportation Program	NEPA	National Environmental Policy Act
CALCOG	California Association of Councils of Governments	NSAQMD	Northern Sierra Air Quality Management District
CalSTA	California State Transportation Agency	NSSR	North State Super Region
CAR	Concept Approval Report	O & D	Origin and Destination Study
CARB	California Air Resources Board	OWP	Overall Work Program
CCAA	California Clean Air Act	PA/ED	Project Approval and Environmental Documentation
CDBG	Community Development Block Grant	PCTPA	Placer County Transportation Planning Agency
CEQA	California Environmental Quality Act	PDT	Project Development Team
CIP	Capital Improvement Program	PE	Professional Engineer
CMAQ	Congestion Mitigation and Air Quality	PID	Project Initiation Document
CNEL	Community Noise Equivalent Level	PPM	Planning, Programming, and Monitoring
CSAC	California State Association of Counties	PS&E	Plans, Specifications, and Estimates
CSMP	Corridor System Management Plan	PSR	Project Study Report
CT	Caltrans	PTMISEA	Public Transportation Modernization Improvement & Service Enhancement Acct.
CTC	California Transportation Commission	PUC	Public Utilities Code
CTP	California Transportation Plan	RCRC	Rural County Representatives of California
CTS	Community Transit Services	RCTF	Rural Counties Task Force
CTSA	Consolidated Transportation Service Agency	RFP	Request For Proposal
DBE	Disadvantaged Business Enterprise	RIP	Regional Improvement Program
DPW	Department of Public Works	RPA	Rural Planning Assistance
EIR	Environmental Impact Report	RSTP	Regional Surface Transportation Program
EIS	Environmental Impact Statement (U.S. Federal law)	RTAP	Rural Transit Assistance Program
EPA	Environmental Protection Agency	RTIP	Regional Transportation Improvement Program
ERC	Economic Resource Council	RTMF	Regional Transportation Mitigation Fee
FAA	Federal Aviation Administration	RTP	Regional Transportation Plan
FFY	Federal Fiscal Year	RTPA	Regional Transportation Planning Agency
FHWA	Federal Highway Administration	RTTPC	Resort Triangle Transportation Planning Coalition
FONSI	Finding Of No Significant Impact	R/W	Right-of-Way
FSTIP	Federal Statewide Transportation Improvement Program	SACOG	Sacramento Area Council of Governments
FTA	Federal Transit Administration	SDA	Special Development Areas
FTIP	Federal Transportation Improvement Program	SHA	State Highway Account
GIS	Geographic Information Systems	SHOPP	State Highway Operations and Protection Program
HPP	High Priority Project (Mousehole)	SSTAC	Social Services Transportation Advisory Council
HSIP	Highway Safety Improvement Program	STA	State Transit Assistance
INFRA	Infrastructure for Rebuilding America	STIP	State Transportation Improvement Program
IRRS	Interregional Road System	STP	Surface Transportation Program
IIP	Interregional Improvement Program	TAC	Technical Advisory Committee
ITE	Institute of Transportation Engineers	TART	Tahoe Area Regional Transit
ITIP	Interregional Transportation Improvement Program	TDA	Transportation Development Act
ITMS	Intermodal Transportation Management System	TDM	Transportation Demand Management
ITS	Intelligent Transportation Systems	TDP	Transit Development Plan
ITSP	Interregional Transportation Strategic Plan	TIGER	Transportation Investments Generate Economic Recovery (Funds)
JPA	Joint Powers Agreement	TIP	Transportation Improvement Program
LAFCO	Local Agency Formation Commission	TNT/TMA	Truckee-North Tahoe Transportation Management Association
LCTOP	Low Carbon Transit Operations Program (Truckee)	TRPA	Tahoe Regional Planning Agency
LOS	Level Of Service	TSC	Transit Services Commission
LTF	Local Transportation Fund	TTALUC	Truckee Tahoe Airport Land Use Commission
MAP-21	Moving Ahead for Progress in the 21 st Century	VMT	Vehicle Miles Traveled
MOU	Memorandum of Understanding		
MPO	Metropolitan Planning Organization		
MTC	Metropolitan Transportation Commission		

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

TOWN OF TRUCKEE (5805) LTF

16.87%

Cash Balance 06/01/2026	\$769,917.04
Additions	\$51,167.07
Deductions	<u>\$0.00</u>
Cash Balance 06/30/2026	\$821,084.11

Budget and Allocations

Fund Balance 06/30/2025	\$1,213,580.62
Revenue Revised Findings Reso 26-07 3/18/26	<u>\$609,916.00</u>
AMOUNT TO BE ALLOCATED	\$1,823,496.62

Approved Allocation	<u>\$927,825.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-21	Transit/Paratransit Operations	\$927,825.00	\$927,825.00	\$0.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

PEDESTRIAN AND BIKE (5806) LTF

2.00%

Cash Balance 06/01/2026	\$569,640.29
Additions	\$9,794.38
Deductions	\$0.00
Cash Balance 06/30/2026	\$579,434.67

Budget and Allocations

Fund Balance 06/30/2025	\$497,412.44
Revenue Revised Findings Reso 26-07 3/18/26	<u>\$77,675.00</u>
AMOUNT TO BE ALLOCATED	\$575,087.44

Approved Allocations	<u>\$0.00</u>
BALANCE Available for Allocation	\$575,087.44

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
	No Allocations	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26
JUNE

NEVADA COUNTY (5807) LTF

66.49%

Cash Balance 06/01/2026	\$1,534,202.73
Additions	\$191,256.88
Deductions	<u>\$0.00</u>
Cash Balance 06/30/2026	\$1,725,459.61

Budget and Allocations

Fund Balance 06/30/2025	\$2,198,562.64
Revenue Revised Findings Reso 26-07 3/18/26	<u>\$2,404,138.00</u>
AMOUNT TO BE ALLOCATED	\$4,602,700.64

Approved Allocation	<u>\$3,374,078.00</u>
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DATE/ RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Transit/Paratransit Operations	\$3,374,078.00	N/A	\$3,374,078.00	\$3,374,078.00	\$0.00
	TOTAL	\$3,374,078.00	\$0.00	\$3,374,078.00	\$3,374,078.00	\$0.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

GRASS VALLEY (5808) LTF

13.32%

Cash Balance 06/01/2026	\$43,492.69
Additions	\$36,169.35
Deductions	<u>\$43,492.69</u>
Cash Balance 06/30/2026	\$36,169.35

Budget and Allocations

Fund Balance 06/30/2025	\$75,415.39
Revenue Revised Findings Reso 26-07 3/18/26	<u>\$481,505.00</u>
AMOUNT TO BE ALLOCATED	\$556,920.39

Approved Allocation	<u>\$665,169.00</u>
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DATE/RESO		PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25	25-19	Transit/Paratransit Operations	\$665,169.00	\$562,584.89	\$102,584.11

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

NEVADA CITY (5809) LTF

3.32%

Cash Balance 06/01/2026	\$10,856.90
Additions	\$9,028.81
Deductions	<u>\$10,856.90</u>
Cash Balance 06/30/2026	\$9,028.81

Budget and Allocations

Fund Balance 06/30/2025	\$19,144.01
Revenue Revised Findings Reso 26-07 3/18/26	<u>\$120,196.00</u>
AMOUNT TO BE ALLOCATED	\$139,340.01

Approved Allocation	<u>\$165,690.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 Reso 25-20	Transit/Paratransit Operations	\$165,690.00	\$140,754.12	\$24,935.88

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

COMMUNITY TRANSIT SERVICES (5810) LTF

5.00%

Cash Balance 06/01/2026	\$151,037.23
Additions	\$15,344.93
Deductions	<u>\$0.00</u>
Cash Balance 06/30/2026	\$166,382.16

Budget and Allocations

Fund Balance 06/30/2025	\$258,950.72
Revenue Revised Findings Reso 26-07 3/18/26	<u>\$190,303.00</u>
AMOUNT TO BE ALLOCATED	\$449,253.72

Approved Allocation	<u>\$427,480.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Paratransit Operations	\$355,055.00	\$355,055.00	\$0.00
07/09/25 25-21	Truckee Paratransit Operations	\$72,425.00	\$25,335.37	\$47,089.63
	TOTAL	\$427,480.00	\$380,390.37	\$47,089.63

Nevada County Transportation Commission
Monthly Financial Report 2025/26
JUNE

NCTC Administration & Planning (6327)

Cash Balance 06/01/2026	\$562,153.38
Additions	\$234,188.97
Deductions	<u>\$227,026.89</u>
Cash Balance 06/30/2026	\$569,315.46
<u>BUDGET: Estimated Revenue & Allocations</u>	
Fund Balance 06/30/2025	\$624,602.74
Estimated Revenue	<u>\$2,433,702.97</u>
AVAILABLE FOR ALLOCATION	\$3,058,305.71
Total of Approved Allocations	<u>\$2,433,702.97</u>
BALANCE AVAILABLE FOR ALLOCATION	\$624,602.74

W.E.	DESCRIPTION	Allocation	YTD Activity Accrual Basis	Balance	% Expended
1.1	<u>General Services</u>				
	NCTC Staff	\$294,741.24	\$242,915.20	\$51,826.04	82.42%
	Indirect	\$51,304.14	\$38,082.77	\$13,221.37	74.23%
	Consultant Human Resources	\$6,000.00	\$5,000.00	\$1,000.00	83.33%
	Intergovernmental Advocacy	\$52,000.00	\$48,000.00	\$4,000.00	92.31%
1.2	<u>Fiscal Adminitration</u>				
	NCTC Staff	\$358,943.94	\$240,227.34	\$118,716.60	66.93%
	Indirect	\$62,479.58	\$35,137.59	\$27,341.99	56.24%
	Fiscal Audit	\$65,050.00	\$59,860.00	\$5,190.00	92.02%
2.1	<u>Transportation Planning</u>				
	NCTC Staff	\$62,358.31	\$71,311.09	(\$8,952.78)	114.36%
	Indirect	\$11,860.21	\$9,090.01	\$2,770.20	76.64%
	Transportation Engineering	\$43,282.23	\$0.00	\$43,282.23	0.00%
	Local Agency	\$30,000.00	\$29,202.74	\$797.26	97.34%
	Traffic Counts	\$10,000.00	\$2,933.10	\$7,066.90	29.33%
2.1.1	<u>Regional Transportation Plan Update</u>				
	NCTC Staff	\$5,778.37	\$2,109.56	\$3,668.81	36.51%
	Consultant	\$17,406.95	\$17,406.95	\$0.00	100.00%
2.2	<u>Transportation Improvement Program</u>				
	NCTC Staff	\$82,970.62	\$81,989.38	\$981.24	98.82%
	Indirect	\$14,442.28	\$9,302.15	\$5,140.13	64.41%
2.3	<u>Transit & Paratransit Programs</u>				
	NCTC Staff	\$55,368.51	\$57,180.39	(\$1,811.88)	103.27%
	Indirect	\$18,189.85	\$9,978.80	\$8,211.05	54.86%
2.3.4	<u>Reenvisioning Transit Western Nev County</u>				
	NCTC Staff	\$39,229.50	\$25,930.64	\$13,298.86	66.10%
	Consultant	\$170,000.00	\$121,507.56	\$48,492.44	71.48%
2.3.5	<u>SB125 Transit Planning & Admin</u>				
	NCTC Staff	\$9,902.31	\$6,950.81	\$2,951.50	70.19%
	Consultant	\$100,000.00	\$0.00	\$100,000.00	0.00%
2.4	<u>Coordination of Regional Planning</u>				
	NCTC Staff	\$111,328.30	\$113,263.05	(\$1,934.75)	101.74%
	Indirect	\$32,117.94	\$20,685.03	\$11,432.91	64.40%
	Consultant ATP Application	\$80,000.00	\$67,146.65	\$12,853.35	83.93%
	Statewide Local Streets & Road	\$800.00	\$0.00	\$800.00	0.00%
2.4.2	<u>Airport Land Use Commission Planning & Reviews</u>				
	NCTC Staff	\$18,881.98	\$19,256.28	(\$374.30)	101.98%
	Consultant	\$15,000.00	\$571.50	\$14,428.50	3.81%
2.4.3	<u>Zion Street Mobility/School Access</u>				
	NCTC Staff	\$29,400.33	\$28,765.06	\$635.27	97.84%
	Consultant	\$160,999.89	\$159,250.53	\$1,749.36	98.91%
2.4.5	<u>RCTF Administration</u>				
	RCTF Chair NCTC Staff	\$24,906.29	\$26,260.95	(\$1,354.66)	105.44%
	RCTF Chair Meals/Lodging	\$12,673.79	\$1,173.10	\$11,500.69	9.26%
	RCTF Chair Mileage, Fares, Pa	\$12,673.79	\$1,767.42	\$10,906.37	13.95%
2.4.5a	<u>RCTF CALCOG Leadership</u>				
	Scholarships & Travel	\$33,487.87	\$12,733.85	\$20,754.02	38.03%
2.4.5b	<u>RCTF Admin Manual & Training</u>				
	Consultant	\$13,240.00	\$6,000.00	\$7,240.00	45.32%
<u>Contingency</u>		\$326,884.75	\$0.00	\$326,884.75	0.00%
TOTAL ALL WORK ELEMENTS		\$2,433,702.97	\$1,570,989.50	\$862,713.47	64.55%

Note: Totals may not equal addition of amounts in columns due to rounding. Page 7

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

Cash Balance 06/01/2026	\$3,217,897.30
Additions	\$25,794.47
Deductions	<u>\$0.00</u>
Cash Balance 06/30/2026	\$3,243,691.77

RTMF REVENUES, INTEREST, AND EXPENDITURES

2000/01 - 2025/26

JURISDICTION	PRIOR YEARS COLLECTED/EXPENDED 2000/01 - 2024/25	CURRENT YEAR COLLECTED/EXPENDED 2025/26	TOTAL COLLECTED/ EXPENDED
Grass Valley	\$2,831,423.62	\$177,317.26	\$3,008,740.88
Nevada City	\$353,648.44	\$8,988.00	\$362,636.44
Nevada County	\$6,463,366.92	\$246,564.26	\$6,709,931.18
Total	\$9,648,438.98	\$432,869.52	\$10,081,308.50
Interest	\$441,633.22	\$102,463.10	\$544,096.32
Expenditures	\$7,107,736.71	\$163,642.34	\$7,271,379.05
TOTAL	\$2,982,335.49	\$371,690.28	\$3,354,025.77

RTMF ALLOCATIONS

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	EXPENDED YTD Accrual Basis	BALANCE
7/19/17 Reso 17-28	Grass Valley Dorsey Drive Interchange	\$4,386,462.84	\$1,708,637.22	\$2,677,825.62	\$160,599.79	\$2,517,225.83
5/2/25 Reso 25-15	NCTC RTMF Administration	\$7,500.00	N/A	\$7,500.00	\$3,042.55	\$4,457.45
TOTAL		\$4,393,962.84	\$1,708,637.22	\$2,685,325.62	\$163,642.34	\$2,521,683.28

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

STATE TRANSIT ASSISTANCE FUND (6357)

Cash Balance 06/01/2026	\$6,885,236.70
Additions	\$54,285.50
Deductions	\$0.00
Cash Balance 06/30/2026	\$6,939,522.20

Budget and Allocations

Fund Balance 06/30/2025	\$5,981,792.66
Estimated STA Revenue rev. 08/01/2025	<u>\$1,059,056.00</u>
AMOUNT TO BE ALLOCATED	\$7,040,848.66

Total Approved Allocations	<u>\$1,587,694.00</u>
BALANCE Available for Allocation	\$5,453,154.66

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Transit/Paratransit Services 99314			\$25,769.00	\$21,891.85	\$3,877.15
07/09/25 25-18	Nevada County Transit/Paratransit Services Operations 99313			\$446,800.00	\$446,800.00	\$0.00
01/21/26 26-01	Nevada County Transit Capital Bus Purchase 99313			\$457,568.00	\$0.00	\$457,568.00
07/09/25 25-21	Truckee Transit/Paratransit Services 99314			\$22,557.00	\$0.00	\$22,557.00
05/15/24 24-17 & 09/17/25 25-28	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/25	\$310,000.00	\$301,006.16	rescinded	\$0.00	\$0.00
01/21/26 26-02	Truckee Transit Capital STA 99313 Bus & Railyard Mobility Phase 2	\$0.00	\$0.00	\$635,000.00	\$0.00	\$635,000.00
	TOTAL	\$310,000.00	\$301,006.16	\$1,587,694.00	\$468,691.85	\$1,119,002.15

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

Cash Balance 06/01/2026	\$3,031,695.77
Additions	\$17,582.78
Deductions	<u>\$0.00</u>
Cash Balance 06/30/2026	\$3,049,278.55
 <u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$1,775,354.54
RSTP Revenue	<u>\$1,354,826.00</u>
AMOUNT TO BE ALLOCATED	\$3,130,180.54
 Total Amount of Approved Allocations	
BALANCE Available for Allocation	<u>\$2,172,353.95</u> \$957,826.59

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
05/21/25 25-15	NCTC ATP Application Consultants	\$0.00	\$0.00	\$80,000.00	\$67,146.65	\$12,853.35
01/21/26 26-04	NCTC RTP Update	\$0.00	\$0.00	\$17,406.95	\$17,406.95	\$0.00
07/09/25 25-24	Grass Valley Annual Street Rehabilitation	\$0.00	\$0.00	\$565,000.00	\$0.00	\$565,000.00
09/17/25 25-29	Nevada County 2025/26 Street Maintenance	\$0.00	\$0.00	\$1,013,854.00	\$1,013,854.00	\$0.00
3/19/25 25-13	Truckee 2024/25 West River Streetscape	\$496,093.00	\$0.00	\$496,093.00	\$496,093.00	\$0.00
	TOTAL	\$496,093.00	\$0.00	\$2,172,353.95	\$1,594,500.60	\$577,853.35

Nevada County Transportation Commission
Monthly Financial Report 2025/26
JUNE

SB 125 TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (6500) TIRCP

Cash Balance 06/01/2026	\$5,887,212.34
Nevada County Cash Balance 06/01/2026	\$1,746,990.73
Additions	\$14,062.70
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 06/30/2026	\$1,761,053.43
Truckee Cash Balance 06/01/2026	\$4,140,221.61
Additions	\$33,327.42
Deductions	<u>\$0.00</u>
Truckee Cash Balance 06/30/2026	\$4,173,549.03
Cash Balance 06/30/2026	\$5,934,602.46
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$412,097.47
Estimated TIRCP Revenue Year 2	<u>\$6,274,383.00</u>
AMOUNT TO BE ALLOCATED	\$6,686,480.47
Total Amount of Approved Allocations	<u>\$6,644,383.00</u>
BALANCE (Available for Allocation)	\$42,097.47

DATE/RESO	PROJECT	CALSTA TIRCP DISTRIBUTION #1	CALSTA TIRCP DISTRIBUTION #2 recvd 12/1/2025	CALSTA TIRCP DISTRIBUTION #3 recvd 9/29/25/25	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$1,486,685.00	\$1,221,518.00	\$1,357,331.00	\$1,486,685.00	\$2,578,849.00	\$953,119.55	\$1,625,729.45
To Be Determined	Truckee Transit & Operations Facility Phase 2	\$370,000.00	\$2,338,203.00	\$1,357,331.00	\$0.00	\$4,065,534.00	\$0.00	\$4,065,534.00
	TOTAL	\$1,856,685.00	\$3,559,721.00	\$2,714,662.00	\$1,486,685.00	\$6,644,383.00	\$953,119.55	\$5,691,263.45

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

SB 125 Zero-Emission Transit Capital Program Greenhouse Gas Reduction Fund (6501) ZETCP-GGRF

Cash Balance 06/01/2026	\$15,356.54
Additions	\$124.95
Deductions	\$0.00
Cash Balance 06/30/2026	\$15,481.49

Budget and Allocations

Fund Balance 06/30/2025	\$197,183.63
Estimated ZETCP-GGRF Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$197,183.63

Total Amount of Approved Allocations	<u>\$189,813.12</u>
BALANCE Available for Allocation	\$7,370.51

DATE/RESO	PROJECT	CALSTA ZETCP-GGRF ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$297,575.82	\$107,762.70	\$189,813.12	\$186,128.14	\$3,684.98
	TOTAL	\$297,575.82	\$107,762.70	\$189,813.12	\$186,128.14	\$3,684.98

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JUNE

SB 125 Zero-Emission Transit Capital Program Public Transportation Account (6502) ZETCP-PTA

Cash Balance 06/01/2026 **\$129,005.39**

NCTC Cash Balance 06/01/2026	\$126,534.99
Additions	\$1,017.49
Deductions	<u>\$0.00</u>
NCTC Cash Balance 06/30/2026	\$127,552.48

Nevada County Cash Balance 06/01/2026	\$2,470.40
Additions	\$19.87
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 06/30/2026	\$2,490.27

Cash Balance 06/30/2026 **\$130,042.75**

<u>Budget and Allocations</u>	\$0.00
Fund Balance 06/30/2025	\$125,792.20
Estimated ZETCP-PTA Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$125,792.20

Total Amount of Approved Allocations	<u>\$120,080.34</u>
BALANCE (Available for Allocation)	\$5,711.86

DATE/RESO	PROJECT	CALSTA ZETCP-PTA ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
03/19/25 25-11	NCTC Admin - 3 Years	\$123,336.00	\$3,255.66	\$120,080.34	\$8,115.66	\$111,964.68
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$133,646.18	\$133,646.18	\$0.00	\$0.00	\$0.00
	TOTAL	\$256,982.18	\$136,901.84	\$120,080.34	\$8,115.66	\$111,964.68

DOUG FLEMING – Nevada City City Council
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

MINUTES OF NCTC MEETING July 15, 2026

A regular meeting of the Nevada County Transportation Commission (NCTC) was held on Wednesday, July 15, 2026, in the Truckee Town Hall Council Chambers, 10183 Truckee Airport Road, Truckee, California, scheduled for 10:00 a.m. Notice of the meeting was posted 72 hours in advance.

Members Present: Doug Fleming
 Susan Hoek
 Tom Ivy
 Jay Strauss
 Duane Strawser
 Robb Tucker
 Jan Zabriskie

Staff Present: Mike Woodman, Executive Director
 Aaron Hoyt, Deputy Executive Director
 Dan Landon, Executive Advisor
 Kena Sannar, Transportation Planner
 Dale Sayles, Administrative Services Officer
 Carol Lynn, Administrative Assistant

Standing Orders: Chair Tucker convened the Nevada County Transportation Commission meeting at 10:00 a.m.

Pledge of Allegiance, Roll Call

PUBLIC COMMENT: There was no public comment.

CONSENT ITEMS

1. Financial Reports
 April, May 2026
2. NCTC Minutes
 May 20, 2026 NCTC Meeting Minutes
3. TDA Allocation Request from Nevada County
 Resolution 26-16
4. TDA Allocation Request from the City of Grass Valley
 Resolution 26-17

5. TDA Allocation Request from the City of Nevada City
Resolution 26-18
6. Grass Valley, Nevada City, Town of Truckee, and Nevada County Local Participation Subrecipient Agreements for FY 2026/27
Resolution 26-20
7. Federal Transit Administration Section 5311 Federal Fiscal Year 2025 Program of Projects
Resolution 26-21

ACTION: Approved Consent Items by roll call vote
MOTION: Hoek / **SECOND:** Strawser
AYES: Fleming, Hoek, Ivy, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: None
ABSTAIN: None

ACTION ITEMS

8. FY 2024/25 Fiscal and Compliance Audits
Resolution 26-22

Auditor Ingrid Sheipline of Richardson & Company LLP presented the annual fiscal and compliance audits for NCTC and its partner jurisdictions. The results were positive, showing a clean audit for all jurisdictions with no findings or compliance issues, and no matters considered to be material weaknesses.

In the NCTC audit the auditor highlighted healthy fund balances across multiple transportation funding sources and praised NCTC's administrative staff for maintaining strong financial practices. Commissioners unanimously adopted Resolution 26-22 accepting the audits.

ACTION: Approved Resolution 26-22 by roll call vote
MOTION: Strawser / **SECOND:** Zabriskie
AYES: Fleming, Hoek, Ivy, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: None
ABSTAIN: None

9. FY 2026/27 State Budget Overview Presentation by Chris Lee, Politico Group
Comments provided

Chris Lee of NCTC's state advocacy team Politico Group provided an overview of the newly adopted California budget and several transportation related bills moving through the Legislature.

Key statewide issues include:

- A balanced state budget through FY 2027–28, with long term deficits still projected.
- Unresolved status for the Greenhouse Gas Reduction Fund, which supports programs such as the Transit and Intercity Rail Capital Program and the Low Carbon Transit Operations Program.
- Continued flexibility for transit agencies struggling with post pandemic ridership and farebox requirements.
- Active legislation aimed at improving rural transportation planning, including reforms to Vehicle Miles Traveled analysis (AB 2059) and updates to the Active Transportation Program (AB 2168). Several bills were amended specifically to ensure rural counties like Nevada County are not disadvantaged by statewide policy changes (AB 2560, SB 1423)

Chris concluded with a preview of November 2026 ballot measures, including Prop 43 (restoring two thirds voter approval for special taxes) and Prop 45, a CEQA reform imposing strict timelines and limiting alternatives analysis for transportation, housing, energy, broadband, and water projects. Commissioners asked for clarification about transit lanes, CEQA timelines, and rural applicability. No formal action was taken, this was an informational presentation only.

10. Sierra Express Bicycle Club Presentation by Katherine Thompson
Comments provided

Katherine Thompson, president of Sierra Express Bicycle Club, presented the club's strategic plan and shared results from a countywide cycling survey with more than 500 responses. The findings show strong interest in biking but significant concerns about safety. The club's vision is for Nevada County to have safe, accessible, and connected bikeways between Grass Valley, Nevada City, and nearby communities for residents and visitors of all ages and abilities. The club's goal is to have, by the end of 2028, a shared map of local bicycle routes developed collaboratively with planners, engineers, and decision-makers.

Key survey findings included:

- 80% of respondents feel unsafe biking on local roads.
- Many residents live within 5 miles of town centers—ideal for short bike trips.
- Infrastructure gaps, poor shoulder maintenance, and lack of connected routes were top issues.
- The most requested improvement is a safe, connected corridor between Grass Valley and Nevada City.

Katherine emphasized that cycling is not just recreation, it is a practical transportation option that can reduce congestion, improve health, and support local climate goals. Commissioners discussed data collection challenges, difficulties in reliable accident reporting, the importance of building infrastructure to increase demand, and opportunities to better integrate cycling needs into future planning. It was noted that work done to improve shoulders in the Truckee corridor is an example of cycling participation increasing exponentially after infrastructure improvements. A study was cited showing that improved walking and biking trails increase adjacent economies more than 95% of the time. A local cycling organization, Bonk, was suggested as a potential partner for Eastern County outreach. Staff noted that Nevada City and Town of Truckee are currently updating their active transportation plans, and that recent planning efforts reflect growing momentum. NCTC staff

committed to continuing coordination with Sierra Express Bicycle Club in future active transportation planning processes.

INFORMATIONAL ITEMS

11. Project Status Report

A. Caltrans District 3 – Sam Vandell, Caltrans District 3 Project Manager for Nevada County.

Sam Vandell, Caltrans District 3 Project Manager for Nevada County, provided updates on several major projects:

- Ongoing grinding and paving in progress on Highway 20 from 5 Mile House to the intersection with I-80 with one-way traffic control in effect causing up to 10–15 minute delays.
- Highway 20 Yuba Pass bridge replacement project, with eastbound Highway 20 closed, westbound Highway 20 open, and a detour via Route 174.
- The Grass Valley Wildfire Evacuation Project moving into design phase with construction expected in 2028.
- Vision Zero shoulder widening project in design phase, targeting 2028 construction.

These projects aim to improve safety, mobility, and emergency evacuation routes across the region.

B. Truckee Transportation Program Update – Alfred Knotts, Assistant Public Works Director for Town of Truckee

Alfred Knotts, Assistant Public Works Director for Town of Truckee, delivered a comprehensive update on Truckee’s transit, microtransit, trails, capital projects, and tax measures. Highlights included:

- TART Connect microtransit continues to exceed expectations, carrying about 500-600 passengers per day and over 600,000 riders since launch, a five time increase over the number of passengers carried before the program began.
- BCycle E-bike Share Program is entering its fourth year funded through alternative sources including supplemental funding from NCTC.
- Van pool program slowly expanding with support from Carbon Reduction Program funds.
- Launch of a new Transit app integrating TART Connect and fixed route, providing real time ETAs.

Major capital projects include Active Transportation Plan updates to Truckee Trails and Bikeways Master Plan; Donner Lake safety improvements; Mobility Hub Phase 2B construction; Transit maintenance garage; Guardrail Replacement Project; paving, drainage, trail, and striping projects; roadway vegetation removal project; public art installations at roundabouts; maintenance of the Town’s 16 bridges; and Reimagine Bridge Street project including traffic signals, quiet zone, ADA-accessible sidewalks, crosswalks, and vehicle/pedestrian gates at railroad crossing.

Truckee voters recently renewed multiple transportation related tax measures with strong support, providing long term fiscal stability.

12. Executive Director's Report

Executive Director Mike Woodman provided an overview of NCTC activities.

NCTC submitted two major Active Transportation Program (Cycle 8) grant applications:

- \$4.3 million for the Rough & Ready Multimodal Roundabout Project construction phase
- \$2 million for Nevada City's Zion Street Mobility and Accessibility Improvement Project, project approval environmental documentation and design phase

The Active Transportation Program grant program is very competitive, but in coordinating with the local jurisdictions and conducting initial planning efforts, NCTC and the jurisdictions have been successful in the last several cycles in getting projects awarded. They hope to be successful in this upcoming cycle as well. Statewide Active Transportation Program recommendations will be released in November with final adoption on December 3, 2026.

Deputy Executive Director Aaron Hoyt was recognized for completing his 2-year term as Chair of the Rural Counties Task Force, a statewide advisory committee to the California Transportation Commission representing 26 rural regional transportation planning agencies. Mike praised Aaron for doing a masterful job representing not only NCTC, but the Rural Counties Task Force in state transportation policy and funding decisions.

COMMISSION ANNOUNCEMENTS: There were no commission announcements.

SCHEDULE FOR NEXT MEETING: The next regular meeting of the NCTC has been scheduled for September 16, 2026, at 10:00 a.m. at the Grass Valley City Hall Council Chambers.

ADJOURNMENT OF MEETING: The meeting was adjourned at 12:04 p.m.

Respectfully submitted by: _____
Carol Lynn, Administrative Assistant

Approved on: _____

By: _____
Robb Tucker, Chair
Nevada County Transportation Commission

**RESOLUTION 26-19
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

**TRANSPORTATION DEVELOPMENT ACT ALLOCATIONS
TO THE TOWN OF TRUCKEE FOR TRANSIT/PARATRANSIT SERVICES
DURING FISCAL YEAR 2026/27**

WHEREAS, the Town of Truckee has requested an allocation of STA and LTF as set forth below:

Project Title/Description	Authorized by TDA Sections	Total Project Cost	Available to Allocate	Truckee Request/ Allocation
Transit/Paratransit Operations STA 99314	6731(b)	\$5,208,888	\$20,358	\$20,358
Transit/Paratransit Operations STA 99313	6731(b)		\$81,257	\$81,257
Transit/Paratransit Operations CTS	99275 (a)		\$36,105	\$36,105
Transit/Paratransit Operations LTF	99400(c)(d)		\$1,515,942	\$1,515,942
TOTAL			\$1,653,662	\$1,653,662

WHEREAS, the STA estimated revenue under PUC Section 99314 for FY 2026/27 available for allocation to Truckee is \$20,358; and

WHEREAS, the Town of Truckee is eligible to receive an allocation of STA funds under PUC Section 99313 for use under PUC Section 6731(b) in the amount of \$81,257; and

WHEREAS, the Town of Truckee meets the STA qualifying criteria set forth in PUC Section 99314.6(a)(1)(B); and

WHEREAS, under PUC Article 4.5, Section 99275(a), Truckee is authorized to claim LTF for Community Transit Services (CTS); and

WHEREAS, the Revised Findings of Apportionment for FY 2026/27 Resolution 26-12 estimates that \$183,218 of LTF has been designated for CTS purposes, and the Town of Truckee's bid target is \$30,953 plus estimated carryover as of May 31, 2026 of \$5,152 for a total CTS bid target of \$36,105; and

WHEREAS, NCTC has reviewed the claim for allocation of LTF for CTS under PUC Section 99275.5; and

WHEREAS, PUC Section 6681 states that CTS claims for operating costs are eligible under Article 4.5 of the Transportation Development Act (TDA); and

WHEREAS, NCTC has reviewed the Town of Truckee claim for allocation of LTF for CTS and has made the following required findings under PUC Section 99275.5:

1. The proposed community transit service is responding to a need currently not being met in the community of the claimant.
2. The service shall be integrated with existing transit services, as appropriate.
3. The claimant has prepared an estimate of revenues, operating costs, and patronage.

4. The claimant is in compliance with fare recovery ratio requirements.
5. The claimant is in compliance with Sections 99155 and 99155.5 of the Public Utilities Code; and

WHEREAS, the Fiscal Year 2024/25 Fiscal and Compliance Audit for Year Ending on June 30, 2025, identified an operating deficit of \$145,089; and

WHEREAS, the Town of Truckee has requested NCTC to allocate \$145,089 in LTF funds carried over to cover the FY 2024/25 operating deficit; and

WHEREAS, the Revised Findings of Apportionment for Resolution 26-12 estimates that for FY 2026/27 there is \$588,100 of LTF available for allocation to the Town of Truckee under PUC Section 99400(c)(d) for transit and paratransit purposes; and

WHEREAS, as of May 31, 2026, the estimated LTF carryover is \$927,842 of which Truckee is requesting \$927,842 totaling \$1,515,942 LTF requested; and

WHEREAS, in accordance with the California Code of Regulations Section 6649, the sum of the claimant's allocations from LTF and from the STA Fund cannot exceed the claimant's Maximum Transportation Development Act (TDA) Eligibility for FY 2026/27; and

WHEREAS, the Town of Truckee Finance Manager has determined that Town of Truckee is eligible to receive \$1,515,942 in TDA funds for transit/paratransit operations during FY 2026/27; and

WHEREAS, the proposed expenditures are in conformity with the Regional Transportation Plan; and

WHEREAS, the level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of PUC Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant; and

WHEREAS, the Town of Truckee is making full use of federal funds available; and

WHEREAS, priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs; and

WHEREAS, Town of Truckee has made reasonable efforts to implement productivity improvements recommended pursuant to PUC Section 99244; and

WHEREAS, PUC Section 99251 states: "No claim submitted by an operator pursuant to this chapter shall be approved unless it is accompanied by a certification completed within the last 13 months from the Department of the California Highway Patrol indicating that the operator is in compliance with Section 1808.1 of the Vehicle Code."

WHEREAS, NCTC policy regarding utilization of State Transit Assistance (STA) funds was adopted on March 20, 2019 in Resolution 19-06 (the "Policy"), which reads as follows:

“Transit agencies will utilize LTF apportionments as the first source of funding for existing services or service expansions. If an agency’s apportionment of LTF is not sufficient to fund continuation of existing transit services, capital needs, or service expansions identified in an approved transit development plan, the agency may submit a claim for STA. Claims for STA funds by agencies holding unused allocations or unclaimed balances of LTF from prior years will not be considered.”

WHEREAS, CCR 6664 states: “*No allocation shall be made to any claimant that is delinquent in its submission of a fiscal and compliance audit report,*” therefore payments of TDA funds will be withheld from the date that delinquency of submission begins until the final TDA Fiscal and Compliance audit during that claim period has been received by the State Controllers Office and Caltrans;

NOW, THEREFORE, BE IT RESOLVED, that the Town of Truckee is allocated \$20,358 of STA 99314 Funds as authorized by California Code of Regulations (CCR) 6731(b) for support of transit/paratransit operations during FY 2026/27.

BE IT FURTHER RESOLVED, that the Town of Truckee is allocated \$81,257 of STA 99313 Funds as authorized by California Code of Regulations (CCR) 6731(b) for support of transit/paratransit operations during FY 2026/27.

BE IT FURTHER RESOLVED, that the Town of Truckee is allocated \$36,105 of LTF for CTS as authorized by PUC Section 99275(a) to support transit/paratransit operations during FY 2026/27.

BE IT FURTHER RESOLVED, that the Town of Truckee is allocated \$1,515,942 of LTF as authorized under PUC Section 99400(c)(d) for transit/paratransit operations during FY 2026/27.

BE IT FURTHER RESOLVED, that full payment of these FY 2026/27 allocations is contingent upon completion of the FY 2024/25 Fiscal and Compliance Audit. In the event that Unearned Revenue for FY 2024/25 is identified as cash rather than receivable, NCTC may demand repayment of the amount, or may deduct the amount from the amount the claimant is eligible to receive on this claim. This is in accordance with the California Code of Regulations (CCR) Section 6649.

BE IT FURTHER RESOLVED, payment of these allocations is contingent upon receipt of all finalized claim documents.

BE IT FURTHER RESOLVED, per CCR 6622, NCTC requires quarterly reports and statements from the Fiscal Officer. In an attempt to minimize unearned revenue, a statement attesting to the need to receive the full annual allocations or a request to hold future payments should be included. Payment will then be made as monies become available.

BE IT FURTHER RESOLVED, in recognition of the impact of Federal revenue on a claimant’s eligibility for TDA funds, Nevada County Transportation Commission is to be notified by Nevada County within 30 days of receipt of Federal revenues budgeted for transit operations.

BE IT FURTHER RESOLVED, that the Executive Director of the Nevada County Transportation Commission is hereby directed to issue allocation instructions in accordance with this resolution to the Nevada County Auditor-Controller.

PASSED AND ADOPTED by the Nevada County Transportation Commission on September 16, 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

_____	Attest: _____
Robb Tucker, Chair	Dale D. Sayles
Nevada County Transportation Commission	Administrative Services Officer

Town Council

Anna Klovstad, Mayor

Courtney Henderson, Vice Mayor

David Polivy, Council Member

Lindsay Romack, Council Member

Jan Zabriskie, Council Member



Department Heads

Jen Callaway, Town Manager

Andy Morris, Town Attorney

Danny Renfrow, Chief of Police

Kelly Carpenter, Town Clerk

Hilary Hobbs, Assistant Town Manager

Nicole Casey, Administrative Services Director

Becky Bucar, Public Works Director/Town Engineer

Denyelle Nishimori, Community Development Director

Paul Bancroft, Neighborhood Services & Sustainability Director

August 5, 2026

Mike Woodman, Executive Director
Nevada County Transportation Commission
101 Providence Mine Road, Suite 102
Nevada City, CA 95959

Pursuant to the Transportation Development Act, Article 4 Section 6632, I, as the Town of Truckee Finance Manager, submit the following:

1. The attached adopted FY 26/27 Transit Budget, which includes the revenues and expenditures contained in the claims submitted by the Town of Truckee as approved by the Town Council in Resolutions 2026-37 and 2026-38.

I assert that the accounts and records of the Town of Truckee are consistent with the uniform system of accounts and records adopted by the State Controller.

The maximum eligibility of Town of Truckee Transit / Paratransit Operations for moneys from the Local Transportation Fund and State Transit Assistance Fund for FY 2026/27 is:

Operating Cost as Budgeted	\$5,208,888
FY 24/25 Claim for Operating Deficit	\$145,089.00
Less Other Revenues Anticipated	(\$3,284,959.00)
Less Federal Assistance Anticipated	(\$415,356.00)
Maximum TDA Eligibility	\$1,653,662

This letter is submitted attesting to the statements above as reasonable and accurate.

Sincerely,

Signed by:

Cindy Peterson

Cindy Peterson

Finance Manager

cc: Becky Bucar, Public Works Director
Alfred Knotts, Assistant Public Works Director

Danielle McHugh, Transportation Program Coordinator
Joe Hill, Transportation Administrative Technician
Nicole Casey, Administrative Services Director
Aaron Hoyt, NCTC
Dale Sayles, NCTC

	B	C	D	E	F
1	TRUCKEE FY 2026/27 MAXIMUM TDA ELIGIBILITY & CLAIM				
2	8/3/2026				
3	MAXIMUM TDA ELIGIBILITY				
4	Operating Cost as budgeted	\$	5,208,888		
5	Less Fare Revenues anticipated	\$	-	Revenue budget Farebox Receipts	
6	Less Other Revenues anticipated	\$	(126,911)	16,144int + \$45,267 Parcel + \$60,000 Partnship + \$5,500 other	
7	Less Federal Assistance anticipated 5310, 5311	\$	(415,356)	\$145,356 (5311) + \$270,000 (5310 FY26-27)	
8	Less Other 5311 Federal Assistance	\$	-		
9	Less LCTOP (Operating)	\$	(126,039)		
10	Revenue Accounts 48.1 and 49.1	\$	(3,032,009)	\$89,577 Gray's+\$2,924,000 Measure E Funding+\$18,432 AQM	
11	Less Unearned Revenue (cash), or plus Operating Deficit		\$145,089	FY 2024/25 Final TDA audit	
12	Maximum TDA Eligibility	\$	1,653,662		
22					
23	LTF CASH CARRYOVER HELD BY NCTC				
24	25/26 LTF Cash held by NCTC less Allocation Balance 5/31/26	\$	157,924		
25	25/26 LTF Revenue estimate April -June	\$	769,917		
26	25/26 Estimated LTF Cash Carryover held by NCTC at Year End	\$	927,842		
27					
28	CTS Estimated Bid Target				
29	25/26 CTS Cash held by NCTC 05/31/2026 less remaining allocation	\$	(3,224)	17% by population	
30	25/26 CTS Revenue estimate April-June revenue	\$	8,376	17% by population	
31	26/27 CTS Apportionment Revised Findings Reso 26-12	\$	30,953	from E-1	
32	26/27 Estimated CTS Bid Target	\$	36,105	=D29:D31	
33					
34	STA 99313 CALCULATION				
35	Calculation to Determine if Unearned Revenue, LTF Carryover, and LTF Current Year Apportionment are 100% Expended				
36	Maximum TDA Eligibility	\$	1,653,662	C12	
37	Less 26/27 LTF Apportionment Revised Findings Reso 26-12, E-1	\$	(588,100)		
38	Less 25/26 LTF estimated Cash Carryover held by NCTC, available for 26/27	\$	(927,842)	D26 x -1	
39	Less 26/27 Estimated CTS Bid Target	\$	(36,105)	D32 x -1	
40	Less 26/27 STA PUC 99314 State Controller's Office 1/31/2026	\$	(20,358)		
41	26/27 STA PUC 99313 Claimable (positive) or LTF Carryover held by NCTC (negative)	\$	81,257	Negative = not eligible for 99313	
42					
43	TRANSIT REVENUES VS TDA ELIGIBILITY				
44	26/27 LTF Apportionment Revised Findings Reso 26-12, E-1	\$	588,100	D37x -1	
45	25/26 LTF estimated Cash Carryover needed to meet eligibility	\$	927,842	(D38x -1)	
46	26/27 CTS Bid Target	\$	36,105	D39x -1	
47	26/27 STA PUC 99314 State Controller's Office 1/31/2026	\$	20,358	D40 x -1	
48	26/27 STA PUC 99313 Claimable	\$	81,257.37	If D41 is negative = 0	
49	Maximum TDA Claimable	\$	1,653,662	C12	
50					
51	CLAIM				
52	Project Title/Description	Authorized by TDA Sections	Total Project Cost	Available to Allocate	
53	Transit/Paratransit Operations STA 99314	6731(b)	\$5,208,888	\$20,358	D47
54	Transit/Paratransit Operations STA 99313	6731(b)		\$81,257	D48
55	Transit/Paratransit Operations CTS	99275 (a)		\$36,105	D46
56	Transit/Paratransit Operations LTF	99400(c)(d)		\$1,515,942	D44 + D45
57	TOTAL			\$1,653,662	

**TOWN OF TRUCKEE
California**

RESOLUTION 2026-31

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TRUCKEE

WHEREAS; the Town of Truckee is a fiscally responsible public entity and is required to appropriate and expend funds, to conduct the day-to-day business activity of the Town; and

WHEREAS; the Town of Truckee Town Council finds and determines those appropriations and expenditures are necessary for continued efficiency, economy, and effectiveness of the Town's government operations; and

WHEREAS; the Town Council recognized the Capital Improvement Projects, authorized and approved in the current and prior fiscal years, may not be completed by June 30, 2026; and

WHEREAS; the continuing efforts of staff to operate the business of the Town, within an approved budget, and to create savings, wherever feasible, are acknowledged by the Town Council; and

WHEREAS; the budget includes estimated personnel costs based on an approved Job Classification List with established wage ranges.

NOW THEREFORE BE IT RESOLVED

1. That said Annual Operating and Capital Budget for fiscal year 2026/27, including proposed personnel changes, is hereby approved and adopted, and estimated actual amounts for the fiscal year 2025/26 Capital Improvement Projects are adopted as amended budget amounts for that fiscal year; and
2. Staff are directed to prepare and publish a final budget document; and
3. The Town Manager is authorized to transfer appropriations within the approved budget, except changes affecting personnel or capital outlay or changes between funds; and
4. Town Council approval is required for any transfer of appropriations within the budget for personnel or capital outlay and may approve amendments to the adopted operating or capital budget via approval of one or more staff reports; and
5. Town Council approval is required for any proposed increase to the number of CalPERS benefited, budgeted positions, hired.

The foregoing resolution was introduced by Council Member Romack, seconded by Vice Mayor Henderson, at a regular meeting of the Truckee Town Council, held on the 9th day of June, 2026 and adopted by the following vote:

AYES: Council Member Zabriskie, Council Member Polivy, Council Member Romack, Vice Mayor Henderson, and Mayor Klovstad

NOES: None.

ABSENT: None.

Signed by:

Anna Klovstad

7C3B44AE0DDC443

Anna Klovstad, Mayor

ATTEST:

DocuSigned by:

Kelly Carpenter

AB7C718902E768442

Kelly Carpenter, Town Clerk

Account ID	Description	Amounts - FY26 Amended	Amounts - FY26 Estimated Actuals	Amounts - FY27 ADOPTED	FY26/27 PROPOSED AMENDME	FY26/27 Ops	FY26/27 Capital
502.000.00.44.30	Interest Interest Income - Investments	1100	19700	16144		\$ 16,144	
502.000.00.45.19	Intergovernmental Transit & Intercity Rail Capital	362500	125091.88				\$ 1,302,750
502.000.00.45.20	Intergovernmental FTA - Section 5311	141102	141102	143219	\$ 145,356	\$ 145,356	
502.000.00.45.21	Intergovernmental LTF - Local Transportation Fund	927825	927825	837209	\$ 1,515,942	\$ 1,515,942	
502.000.00.45.22	Intergovernmental NCTC - CSTA Fund	72425	72425	30906	\$ 36,105	\$ 36,105	
502.000.00.45.23	Intergovernmental STA - State Transportation Assi	129200	840	679858	\$ 101,615	\$ 101,615	
502.000.00.45.24	Intergovernmental FTA - 5310 Capital	0	0	0		\$ -	
502.000.00.45.25	Intergovernmental Prop 1B PTIMSEA	0	0	0		\$ -	
502.000.00.45.26	Intergovernmental AAAA - NTTT	0	0	0		\$ -	
502.000.00.45.27	Intergovernmental NV CO - unincorporated easter	0	0	0		\$ -	
502.000.00.45.28	Intergovernmental FTA Section 5310 Operations	187500	187500	270000		\$ 270,000	
502.000.00.45.29	Intergovernmental FTA Section 5339 Capital	0	204000	0		\$ -	
502.000.00.45.30	Intergovernmental Cal OES - Capital	0	0	0		\$ -	
502.000.00.45.31	Intergovernmental LCTOP - Operations	126594	126594	126039		\$ 126,039	
502.000.00.45.32	Intergovernmental NSAQMD Grant - Operations	0	0	0		\$ -	
502.000.00.45.33	Intergovernmental NCTC Capital Contributions	0	0	0		\$ -	
502.000.00.45.34	Intergovernmental SB1 Grant - Operations	0	0	0		\$ -	
502.000.00.45.35	Intergovernmental State of Good Repair	184977	87908.12			\$ -	\$ 178,871
502.000.00.45.36	Intergovernmental NCTC Operating Reserve	0	0	0		\$ -	
502.000.00.45.37	Intergovernmental STA Capital - State Trans Assist	635000	135000			\$ -	\$ 500,000
502.000.00.45.38	Intergovernmental FTA 5311 - ARPA Emergency Re	0	0	0		\$ -	
502.000.00.45.39	Intergovernmental FTA 5311 - CARES Act	210000	210213	0		\$ -	
502.000.00.46.75	Current Service Charges Parcel Charges	43128	43949	45267		\$ 45,267	
502.000.00.46.80	Current Service Charges Fare Box Receipts Retaine	1500	1350	0		\$ -	
502.000.00.46.81	Current Service Charges Trolley- Sugar Bowl Shuttl	0	0	0		\$ -	
502.000.00.46.82	Current Service Charges Partnership Funding	150000	150000	0		\$ -	
502.000.00.46.83	Current Service Charges Partnership Funding- TTA	60000	60000	60000		\$ 60,000	
502.000.00.47.30	Other Other Sources of Revenue	245500	46617	5500		\$ 5,500	
502.000.00.47.32	Other Other Reimbursement Revenue	0	0	0		\$ -	
502.000.00.47.34	Other Community Shuttle Funding	0	0	0		\$ -	
502.000.00.47.60	Other Proceeds from Sale of Equip/Prop	0	0	0		\$ -	
502.000.00.47.98	Other Prior Period Adjustment	0	0	0		\$ -	
502.000.00.48.10	Other Financing Greys Crossing Annual Contrib	87222	87820	89577		\$ 89,577	
502.000.00.49.10	Transfers In Transfers In	2900000	2927500	2942432		\$ 2,942,432	
						\$ -	
	Total Revenues	\$ 6,465,573	\$ 5,555,435	\$ 5,246,151	\$ 5,353,977	\$ 5,353,977	\$ 1,981,621
502.000.00.50.11	Wages Regular	199601	135401	203628		\$ 203,628	
502.000.00.50.31	Wages Overtime - Full Time	0	2129	0		\$ -	
502.000.00.51.10	Wages Reimbursed to/from other departments	0	0	0		\$ -	
502.000.00.54.10	Benefits PERS Employer	17737	16753	18642		\$ 18,642	
502.000.00.54.11	Benefits GASB 68 Pension Expense	0	0	0		\$ -	
502.000.00.54.12	Benefits PERS Employer UAL	9511	10242	20770		\$ 20,770	
502.000.00.54.40	Benefits Medicare	3023	3893	3209		\$ 3,209	
502.000.00.54.61	Benefits Deferred Compensation	12424	3512	7372		\$ 7,372	
502.000.00.54.81	Benefits RHS Compensation	2794	1508	2971		\$ 2,971	
502.000.00.55.10	Other Benefits Unemployment Insurance	343	460	383		\$ 383	
502.000.00.55.15	Other Benefits Health Insurance	43793	14605	31532		\$ 31,532	
502.000.00.55.16	Other Benefits OPEB Expense	0	0	0		\$ -	
502.000.00.55.20	Other Benefits Dental Insurance	2337	1178	2153		\$ 2,153	
502.000.00.55.25	Other Benefits Vision Insurance	322	201	395		\$ 395	
502.000.00.55.30	Other Benefits Life Insurance	130	83	154		\$ 154	
502.000.00.55.60	Other Benefits Worker's Compensation	7531	5991	7692		\$ 7,692	
502.000.00.55.61	Other Benefits Worker's Compensation SIR	0	0	0		\$ -	
502.000.00.55.71	Other Benefits Car Allowances	415	406	216		\$ 216	
502.000.00.55.80	Other Benefits Compensated Absences		-21959	6793		\$ 6,793	
	Subtotal Personnel	\$ 299,961	\$ 174,403	\$ 305,910	\$ 305,910	\$ 305,910	
502.000.00.63.33	Administrative Software Supplies	0	285	0		\$ -	
502.000.00.63.83	Administrative Bank Charges	0	0	0		\$ -	
502.000.00.67.01	General Special Assess Admin Fees	500	440	500		\$ -	
502.000.00.69.12	Vehicle Related Offsite EV Charging	0	0	0		\$ -	
502.000.00.69.13	Vehicle Related Onsite EV Charging	0	0	0		\$ -	
	Subtotal 502.000.00	\$ 500	\$ 725	\$ 500	\$ 500	\$ 500	
502.180.00.60.15	Employee Related Education & Training	6000	1700	6000		\$ 6,000	
502.180.00.61.00	Professional Services General	2500	47422	90536	8000	\$ 8,000	
502.180.00.61.30	Professional Services Marketing	38830	40000	41200		\$ 41,200	
502.180.00.61.36	Professional Services Town Services - Snow Remov	5000	0	0		\$ -	
502.180.00.61.43	Professional Services Microtransit	0	0	0		\$ -	
502.180.00.63.01	Administrative Administrative Overhead	100000	100000	105978		\$ 105,978	
502.180.00.63.05	Administrative Advertising	500	0	0		\$ -	
502.180.00.63.25	Administrative Membership & Dues	5425	5455	5480		\$ 5,480	
502.180.00.63.33	Administrative Software Supplies	11450	19495	15494.62		\$ 15,495	
502.180.00.63.35	Administrative General Supplies	1750	750	1000		\$ 1,000	
502.180.00.63.45	Administrative Photocopying	150	150	150		\$ 150	
502.180.00.63.50	Administrative Postage, Freight, & Delivery	50	15	15		\$ 15	
502.180.00.63.55	Administrative Printing	250	250	250		\$ 250	
502.180.00.63.70	Administrative Telephone	5000	7130	7130		\$ 7,130	
502.180.00.63.75	Administrative Utilities	6000	12000	24000		\$ 24,000	
502.180.00.66.10	Repair & Maintenance Buildings & Facilities	40000	42000	43260		\$ 43,260	
502.180.00.66.20	Repair & Maintenance Office Equipment	0	0	0		\$ -	
502.180.00.67.07	General Supplies - Shelters, Buses, Sign	250	100	250		\$ 250	
502.180.00.67.14	General GASB96 Interest Expense	0	0	0		\$ -	
502.180.00.67.15	General Accidents & Damage	0	0	0		\$ -	
502.180.00.67.24	General GASB96 Amortization Expense	0	0	0		\$ -	
502.180.00.68.03	Other CalTIP Insurance	165000	182389	185000		\$ 185,000	
502.180.00.68.50	Other Rent Expense - Space	35781	35781	35781		\$ 35,781	
502.180.00.69.10	Vehicle Related Fuel Usage	171800	153000	155500		\$ 155,500	
502.180.00.69.12	Vehicle Related Offsite EV Charging	0	0	0		\$ -	
502.180.00.69.13	Vehicle Related Onsite EV Charging	28200	9600	10000		\$ 10,000	
502.180.00.69.20	Vehicle Related Mileage	0	0	0		\$ -	
502.180.00.69.76	Vehicle Related Fleet Maint Allocation	248213	242404	257382		\$ 257,382	
	Subtotal 502.180.00	\$ 872,149	\$ 899,641	\$ 984,407	\$ 901,871	\$ 901,871	
502.181.00.61.31	Professional Services Other Special Event Shuttles	0	0	0		\$ -	
502.181.00.61.34	Professional Services Fixed Route	528000	415000	482000		\$ 482,000	
502.181.00.61.35	Professional Services Night Service Shuttles	0	0	0		\$ -	
502.181.00.61.38	Professional Services Dial-a-Ride	215000	315000	232000		\$ 232,000	
502.181.00.61.39	Professional Services Special Event Shuttles	55000	53000	63000		\$ 63,000	
502.181.00.61.42	Professional Services Night Service	0	0	0		\$ -	
502.181.00.61.43	Professional Services Microtransit	2600000	2600000	2665000		\$ 2,665,000	
502.181.00.61.44	Professional Services Bike Share	0	0	0		\$ -	
502.181.00.68.03	Other CalTIP Insurance	0	5000	0		\$ -	
502.181.00.69.10	Vehicle Related Fuel Usage	0	0	0		\$ -	
502.181.00.69.76	Vehicle Related Fleet Maint Allocation	0	0	0		\$ -	
502.182.00.61.00	Professional Services General	0	0	0		\$ -	
502.182.00.61.30	Professional Services Marketing	15500	15500	18432		\$ 18,432	

502.182.00.61.32	Professional Services Hwy 89	99501	225000	230392		\$	230,392	
502.182.00.61.33	Professional Services Hwy 267 - Non-Winter Pilot	87964	90000	97000		\$	97,000	
502.182.00.61.41	Professional Services Hwy 267 Winter	53891	80000	83000		\$	83,000	
	Subtotal 502.182.00	\$ 3,654,856	\$ 3,798,500	\$ 3,870,824	\$ 3,870,824	\$	3,870,824	
502.000.00.77.10	Transfers Transfers Out	1047500	218117	2113789	\$ 126,039	\$	126,039	\$ 1,981,621
502.000.00.80.20	Capital Outlay Computer Equipment	4000	4000	3744		\$	3,744	
502.000.00.80.25	Capital Outlay Office Equipment	0	0	0				
502.000.00.80.45	Capital Outlay Vehicles	375000	375000	0				
502.000.00.80.70	Capital Outlay Proprietary/Fiduciary	0	0	0				
502.000.00.80.71	Capital Outlay FTA Section 5339 Capital	0	0	0				
502.000.00.80.72	Capital Outlay FTA Section 5310 Capital	0	0	0				
502.000.00.80.73	Capital Outlay Prop 18 PTMISEA Capital	0	0	0				
502.000.00.80.74	Capital Outlay Cal OES - Capital	0	0	0				
502.000.00.80.75	Capital Outlay SB 1 Transit Infrastructure	0	0	0				
502.000.00.89.00	Non-cash Depreciation	10941	10941	8310				
502.000.00.89.99	Non-cash Gain/Loss on Disposal of Assets	0	0	0				
	Subtotal Capital	\$ 1,437,441	\$ 608,058	\$ 2,125,843				\$ 1,981,621
	Total Expenses	\$ 6,264,907	\$ 5,481,327	\$ 7,287,483	\$ 5,208,888	\$	5,208,888	\$ 1,981,621
	Operating Surplus/(Deficit)	\$ 200,666	\$ 74,108	\$ (2,041,332)	\$ 145,089			\$ -

Town Council

Anna Klovstad, Mayor

Courtney Henderson, Vice Mayor

David Polivy, Council Member

Lindsay Romack, Council Member

Jan Zabriskie, Council Member



Department Heads

Jen Callaway, Town Manager

Andy Morris, Town Attorney

Danny Renfrow, Chief of Police

Kelly Carpenter, Town Clerk

Hilary Hobbs, Assistant Town Manager

Nicole Casey, Administrative Services Director

Becky Bucar, Public Works Director/Town Engineer

Denyelle Nishimori, Community Development Director

Paul Bancroft, Neighborhood Services & Sustainability Director

August 5, 2026

Mike Woodman, Executive Director
Nevada County Transportation Commission
101 Providence Mine Road, Suite 102
Nevada City, CA 95959

RE: Request for Approval of the FY 2026/27 Claim for Local Transportation Funds

Dear Mike:

The Town of Truckee is requesting that the Nevada County Transportation Commission allocate \$1,552,047 of LTF funds to be applied to the Town's Tahoe Truckee Area Regional Transit (TART) fixed route and paratransit operations per the adoption of Resolution 2026-37 by the Truckee Town Council on August 25, 2026.

We are requesting that the claim for these funds be placed on the Nevada County Transportation Commission's September 16, 2026 agenda for review and approval.

Please contact me if you have questions or need additional information.

Sincerely,

Signed by:

Daniella McHugh

Transportation Program Coordinator

Town Council

Anna Klovstad, Mayor

Courtney Henderson, Vice Mayor

David Polivy, Council Member

Lindsay Romack, Council Member

Jan Zabriskie, Council Member



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Denyelle Nishimori, Community Development Director

Paul Bancroft, Neighborhood Services & Sustainability Director

August 5, 2026

Mike Woodman, Executive Director
Nevada County Transportation Commission
101 Providence Mine Road, Suite 102
Nevada City, CA 95959

RE: CTS Funding Claim for FY 2026/27 Transit Operations

Dear Mike:

The Town of Truckee is requesting that the Nevada County Transportation Commission allocate \$36,105 of CTS funds to be applied to the Town's Tahoe Truckee Area Regional Transit (TART) demand response paratransit service (known as Dial-A-Ride) per the adoption of Resolution 2026-37 by the Truckee Town Council on August 25, 2026. The following provides justification for the funding request:

1. Without the CTS funding the Town will not be able to meet the transit needs of seniors and disabled persons in our community.
2. The Dial-A-Ride program is integrated into the TART system and serves as the complementary paratransit service to the Fixed Route program. The Dial-A-Ride program is available the same days and hours as the Fixed Route program.
3. The FY 26/27 Dial-A-Ride program approved operating budget and estimated ridership is \$232,000 and 5,375, respectively.
4. The TART program consistently exceeds the TDA required 10% fare recovery ratio.
5. The Town is in compliance with California PUC Codes 99155 and 99155.5 related to paratransit services provided to seniors and to persons with disabilities.
6. The Town has communicated the CTS funding request with Nevada County and both are in agreement on the Town's apportionment.

We are requesting that the claim for these funds be placed on the Nevada County Transportation Commission's September 16, 2026 agenda for review and approval. Please contact me with any questions.

Sincerely,

Signed by:

Danielle McHugh

Danielle McHugh

Transportation Program Coordinator

ANNUAL TRANSPORTATION/TRANSIT CLAIM FORM**Fiscal Year 2026/27**

DATE: August 5, 2026

TO: NEVADA COUNTY TRANSPORTATION COMMISSION

FROM: TOWN OF TRUCKEE

CONTACT: Danielle McHugh, Transportation Program Coordinator

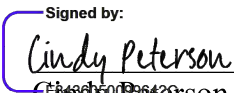
PHONE: 530-582-2493

The TOWN OF TRUCKEE hereby requests, in accordance with the Transportation Development Act, and applicable rules and regulations, that this transportation/transit claim be approved in the total amount of \$1,552,047 of Local Transportation Funds (LTF). The total amount of this claim shall be utilized for completion of the project(s) listed below:

Project Title/Description	Authorized by TDA Section(s)	Total Project Cost	Amount Requested LTF
Transit/Paratransit Operations	99275 (a)	\$5,208,888	\$36,105
Transit/Paratransit Operations	99400 (c) (d) (e)		\$1,515,942
TOTAL		\$5,208,888	\$1,552,047

The Town of Truckee requests that the LTF funds be distributed as they become available, upon receipt of quarterly reports showing an estimate of funds needed, per adoption of Resolution 2026-37 by the Town of Truckee Town Council on August 25, 2026.

Approval of this claim and payment to the Town of Truckee is subject to such monies being available, and to the provisions that such monies will be used in accordance with the terms contained in the approving resolution of the NEVADA COUNTY TRANSPORTATION COMMISSION.

BY:  Signed by: Cindy Peterson
Cindy Peterson, Finance Manager

**TOWN OF TRUCKEE
California**

RESOLUTION 2026-37

**A RESOLUTION OF THE TRUCKEE TOWN COUNCIL REQUESTING THE NEVADA
COUNTY TRANSPORTATION COMMISSION ALLOCATE LOCAL TRANSPORTATION
FUNDS (LTF) FOR OPERATION OF THE TOWN OF TRUCKEE TAHOE TRUCKEE AREA
REGIONAL TRANSIT (TART) FIXED ROUTE AND PARATRANSIT SYSTEM FOR
FISCAL YEAR 2026/27**

WHEREAS, Transportation Development Act Funds are allocated to the Nevada County Transportation Commission for the Town of Truckee; and

WHEREAS, the Town of Truckee has designed a transit system that will most effectively serve the residents and visitors of Truckee; and

WHEREAS, these projects are consistent with the of the Regional Transportation Plan and Short Range Transit Development Plan.

NOW, THEREFORE, BE IT RESOLVED THAT THE TRUCKEE TOWN COUNCIL requests the following:

1. NCTC allocate \$1,552,047 of Local Transportation Funds to the TART FY 2026/27 operations budget as follows: \$1,515,942 per PUC 99400(c)(d)(e); \$36,105 per Public Utilities Code 99275(a).
2. NCTC will distribute funds as they become available, upon receipt of quarterly reports showing an estimate of funds needed.

The foregoing Resolution was introduced by Council Member Polivy, seconded by Council Member Romack, at a Regular Meeting of the Truckee Town Council, held on the 25th day of August 2026, and adopted by the following vote:

AYES: Council Member Polivy, Council Member Romack; Vice Mayor Henderson, and Mayor Klovstad.

NOES: None.

ABSENT: Council Member Zabriskie.

Signed by:

Anna Klovstad

7C3B4AAEDD9C443...

Anna Klovstad, Mayor

ATTEST:

DocuSigned by:

Kelly Carpenter

ABC41992E168442...

Kelly Carpenter, Town Clerk

Town Council

Anna Klovstad, Mayor

Courtney Henderson, Vice Mayor

David Polivy, Council Member

Lindsay Romack, Council Member

Jan Zabriskie, Council Member



Department Heads

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Andy Morris, Town Attorney

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Nicole Casey, Administrative Services Director

Becky Bucar, Public Works Director/Town Engineer

Denyelle Nishimori, Community Development Director

Paul Bancroft, Neighborhood Services & Sustainability Director

August 5, 2026

Mike Woodman, Executive Director
Nevada County Transportation Commission
101 Providence Mine Road, Suite 102
Nevada City, CA 95959

RE: Request for Approval of the FY 2026/27 Claim for State Transit Assistance Funds

Dear Mike:

The Town of Truckee is requesting that the Nevada County Transportation Commission allocate \$101,615 of STA funds to be applied to the Town's Tahoe Truckee Area Regional Transit (TART) fixed route and paratransit operations per the adoption of Resolution 2026-38 by the Truckee Town Council on August 25, 2026.

We are requesting that the claim for these funds be placed on the Nevada County Transportation Commission's September 16, 2026 agenda for review and approval.

Please contact me if you have questions or need additional information.

Sincerely,

Signed by:

Danielle McHugh

Danielle McHugh

Transportation Program Coordinator

ANNUAL TRANSPORTATION/TRANSIT CLAIM FORM
Fiscal Year 2026/27

DATE: August 5, 2026

TO: NEVADA COUNTY TRANSPORTATION COMMISSION

FROM: TOWN OF TRUCKEE

CONTACT: Danielle McHugh, Transportation Program Coordinator

PHONE: 530-582-2493

The TOWN OF TRUCKEE hereby requests, in accordance with the Transportation Development Act, and applicable rules and regulations, that this transportation/transit claim be approved in the total amount of \$101,615 comprised of State Transit Assistance (STA) funds. The total amount of this claim shall be utilized for completion of the project listed below:

Project Title/Description	Authorized by TDA Section(s)	Total Project Cost	Amount Requested STA
Transit/Paratransit Operations	6731(b)	\$5,208,888	\$101,615

The Town of Truckee requests that the STA funds be distributed as they become available, upon receipt of quarterly reports showing an estimate of funds needed, per the adoption of Resolution 2026-38 by the Town of Truckee Town Council on August 25, 2026.

Approval of this claim and payment to the Town of Truckee is subject to such monies being available, and to the provisions that such monies will be used in accordance with the terms contained in the approving resolution of the NEVADA COUNTY TRANSPORTATION COMMISSION.

Signed by:
 BY: Cindy Peterson
 Cindy Peterson, Finance Manager

**TOWN OF TRUCKEE
California**

RESOLUTION 2026-38

**A RESOLUTION OF THE TRUCKEE TOWN COUNCIL REQUESTING THE NEVADA
COUNTY TRANSPORTATION COMMISSION ALLOCATE STATE TRANSIT ASSISTANCE
(STA) FUNDS FOR OPERATION OF THE TOWN OF TRUCKEE TAHOE TRUCKEE AREA
REGIONAL TRANSIT (TART) FIXED ROUTE AND PARATRANSIT SYSTEM FOR
FISCAL YEAR 2026/27**

WHEREAS, Transportation Development Act Funds are allocated to the Nevada County Transportation Commission for the Town of Truckee; and

WHEREAS, the Town of Truckee has designed a transit system that will most effectively serve the residents and visitors of Truckee; and

WHEREAS, these projects and services are consistent with the Regional Transportation Plan and Short Range Transit Development Plan.

NOW, THEREFORE, BE IT RESOLVED THAT THE TRUCKEE TOWN COUNCIL requests the following:

1. NCTC allocate \$101,615 of State Transit Assistance Funds to the TART FY 2026/27 operations budget per Public Utilities Code 6731 (b).
2. NCTC will distribute funds as they become available, upon receipt of quarterly reports showing an estimate of funds needed.

The foregoing Resolution was introduced by Council Member Polivy, seconded by Council Member Romack, at a Regular Meeting of the Truckee Town Council, held on the 25th day of August 2026, and adopted by the following vote:

AYES: Council Member Polivy, Council Member Romack; Vice Mayor Henderson, and Mayor Klovstad.

NOES: None.

ABSENT: Council Member Zabriskie.

Signed by:

Anna Klovstad

7C3B4AAEDD9C443...

Anna Klovstad, Mayor

ATTEST:

DocuSigned by:

Kelly Carpenter

ABC41992E168442...

Kelly Carpenter, Town Clerk

**STANDARD ASSURANCES BY CLAIMANT FORM
TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS**

Claimant: Town of Truckee

Fiscal Year: 2026/27

Please initial all applicable paragraphs pursuant to which the claim(s) is being submitted.

1. **STATE CONTROLLER'S ANNUAL REPORT** - Claimant certifies that it has submitted a State Controller's report in conformance with the Uniform System of Accounts and reports to the Commission and State Controller, pursuant to PUC 99243.5, for the prior year (project year minus two). Claimant assures that this report will be completed for the current fiscal year (project year minus one). *DM*
2. **REVENUE RATIOS FOR OPERATORS IN NEVADA COUNTY** - Pursuant to PUC 99268.2, 99268.4, or 99268.5, claimant certifies that it will maintain for the project year a ratio of fare revenues to operating costs of 10 percent. *DM*
3. **EXTENSION OF SERVICE** - In the event the claimant receives an allocation of LTF funds for an extension of service pursuant to PUC 99268.8, the claimant certifies it will file a report of these services pursuant to PUC 6633.8b within 90 days after the close of the fiscal year in which that allocation was granted. *DM*
4. **CALIFORNIA HIGHWAY PATROL (CHP) CERTIFICATION** - Claimant certifies compliance with Drivers Pull Notice Requirements of PUC 99251 and Vehicle Code 1808.1 (**include copy of CHP certification**). *DM*
5. **ANNUAL FISCAL AUDIT** - Claimant agrees to follow the annual fiscal audit process established by the Nevada County Transportation Commission. *DM*
6. **TRIENNIAL PERFORMANCE AUDIT** - Claimant agrees to make a reasonable effort to address all issues and recommendations made in the last Triennial Performance Audit. *DM*
7. **PRODUCTIVITY IMPROVEMENT PROGRAM** - Claimant agrees to make a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. *DM*
8. **STATE TRANSIT ASSISTANCE FOR OPERATIONS** - Claimant receiving funds pursuant to PUC 99314.6 certifies that it meets one of the efficiency standards as described in PUC 99314.6a *DM*
9. **STATE TRANSIT ASSISTANCE FOR OPERATION** - Claimant receiving funds pursuant to PUC 99314.5 certifies that it is not prohibited or limited from employing part-time drivers or contracting with common carriers of persons operating under a franchise or license. *DM*

Danielle McHugh
Transportation Program Coordinator
August 5, 2026

STATE OF CALIFORNIA

DEPARTMENT OF CALIFORNIA HIGHWAY PATROL

TRANSIT OPERATOR COMPLIANCE CERTIFICATE

CHP 339 (Rev. 9-09) OPI 062

TRANSIT OPERATOR NAME

Paratransit Services

ADDRESS

10969 Stevens Lane

CITY

ZIP CODE

COUNTY

Truckee

96161

Nevada

TELEPHONE NUMBER

(530) 550-7451

This is to certify that the above named transit operator was inspected on this date and found to be in compliance with California Vehicle Code Section 1808.1, regarding participation in the Department of Motor Vehicles Pull Notice Program, and with Section 12804.6, regarding transit bus operator certificates.

ISSUED BY

I.D. NUMBER

DATE

A. Kerns

A17476

08/06/2025

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Chp339_0809.pdf

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DEPARTMENT OF CALIFORNIA HIGHWAY PATROL

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Claimant: Town of Truckee

For Most Recently Completed Fiscal Year: 2024/25

OPERATOR PERFORMANCE TABLE

Performance Indicator		Comments
1	Operating Cost/ Passenger Trip	Truckee TART Operating Costs: \$1,909,353 Truckee TART Ridership: 27,059 <i>PUC 99247 (a)(b)</i>
	<u>\$70.56/ Trip</u>	
2	Operating Cost/ Service Hour	Truckee TART Operating Costs: \$1,909,353 Truckee TART Vehicle Service Hours: 6,933 <i>PUC 99247 (c)'</i>
	<u>\$275.40/Hour</u>	
3	Passengers/ Service Hour	Truckee TART Ridership: 27,059 Truckee TART Vehicle Service Hours: 6,933 <i>PUC 99247 (d)</i>
	<u>3.90/Hour</u>	
4	Passengers/ Service Mile	Truckee TART Ridership: 27,059 Truckee TART Vehicle Service Miles: 104,178 <i>PUC 99247 (e)</i>
	<u>.26/Mile</u>	
5	Service Hours/ Employee	Truckee TART Vehicle Service Hours: 6,933 Total FT Employee Equivalent: 6 <i>PUC 99247 (h)(i)</i>
	<u>1,156 Hrs/Emp</u>	
6	Farebox Ratio	Truckee TART Operating Costs: \$1,909,353 Truckee TART Farebox Revenue: \$267,563.50 <i>PUC 99268.4</i>
	<u>14.01%</u>	

Claimant: Fill in Performance Indicators and return form with claim.

LOCAL TRANSPORTATION FUND (LTF) / STATE TRANSIT ASSISTANCE (STA) FUND OPERATIONS CLAIM CHECKLIST

An operator or transit service claimant shall submit a claim form for transit and/or paratransit operations pursuant to PUC 99260 or 99400. For responsibilities of operators/claimant see CCR Sections 6630-6637 and 6730-6734. Supporting documents to be submitted with the LTF/STA operations claim form include:

- ☒ A budget or proposed budget for the fiscal year of the claim. Also, a signed resolution by the board or council approving the budget or submission of the claim.
- ☒ Statement identifying the reason or need for an increase in the operating budget in excess of 15 percent above the previous year.
- ☒ Certification by CHP of compliance with Section 1808.1 of the California Vehicle Code, as required by PUC Section 99251.
- ☒ Completed Standard Assurances by Claimant, as applicable.
- ☒ Statement that the proposed expenditure is in conformity with the Regional Transportation Plan.
- ☒ Statement of the estimated amount of maximum eligibility of LTF and STA funds per Section 6634(a). No operator or transit service claimant shall be eligible to receive monies during the fiscal year for which the claim is filed for operating costs in an amount that exceeds its actual operating cost (including payments for disposition of claims arising out of the operator's liability) in the fiscal year, less the sum of the following amounts:
 - a. The actual or estimated amount of fare revenues received during the current fiscal year;
 - b. The amount of fare revenues/local support needed to achieve a fare recovery ratio of 10 percent;
 - c. The amount of federal operating assistance received or estimated to be received during the fiscal year;
 - d. The amount received or estimated to be received during the fiscal year from a city or county to which the operator provides service beyond its boundaries;
 - e. Statement signed by the chief financial officer of the claimant attesting to the statements in a. through d. above as reasonable and accurate.
- ☒ Completed Operator Performance Table for previous fiscal year.

COMMUNITY TRANSIT SYSTEMS (CTS) OPERATIONS CLAIM CHECKLIST

A claimant or a CTSA (i.e. Nevada County, Town of Truckee) may claim Community Transit Services (CTS) funds under Article 4.5, Section 99275. These funds can be used to provide intracommunity public transit/paratransit services or can be used for transportation services which are used exclusively by elderly and handicapped persons. NCTC establishes bid targets for each jurisdiction based on its pro rata portion of the countywide population and notifies the jurisdictions of its share. However, NCTC has discretion in allocating CTS funds and may award an agency more or less than its bid target in order to fund high priority regional projects. Supporting documents to be submitted with the CTS operations claim include:

- ☒ Statement attesting that the agency is responding to a transportation need currently not being met in the community of the claimant.
- ☒ Statement that the service shall be integrated with existing transit services, if appropriate.
- ☒ Statement that the agency has prepared an estimate of revenues, operating costs, and patronage.
- ☒ Statement attesting that the agency is in compliance with rural requirements set in the TDA for fare recovery ratio of 10 percent.
- ☒ Statement that the agency is in compliance with PUC Sections 99155 and 99155.5.
- ☒ Statement attesting that the agency has met with the other agencies eligible to claim CTS funds and all agree upon the amount of funds being requested.
- ☒ A budget or proposed budget for the fiscal year of the claim. Also, a signed resolution by the board or council approving the budget or submission of the claim.
- ☒ Statement identifying the reason or need for an increase in the operating budget in excess of 15 percent above the previous year.
- ☒ Certification by CHP of compliance with Section 1808.1 of the California Vehicle Code, as required by PUC Section 99251
- ☒ Completed Standard Assurances by Claimant, as applicable.
- ☒ Statement that the proposed expenditure is in conformity with the Regional Transportation Plan.
- ☒ Statement of the estimated amount of maximum eligibility. No operator or transit service claimant shall be eligible to receive monies during the fiscal year for which the claim is filed for operating costs in an amount that exceeds its actual operating cost (including payments for disposition of claims arising out of the operator's liability) in the fiscal year, less the sum of the following amounts:
 - a. The actual or estimated amount of fare revenues received during the current fiscal year;
 - b. The amount of fare revenues/local support needed to achieve a fare recovery ratio of 10 percent;
 - c. The amount of federal operating assistance received or estimated to be received during the fiscal year;
 - d. The amount received or estimated to be received during the fiscal year from a city or county to which the operator provides service beyond its boundaries.
 - e. Statement signed by the chief financial officer of the claimant attesting to the statements in a. through d. above as reasonable and accurate

RESOLUTION NO. 26-23

**A RESOLUTION OF THE Nevada County Transportation Commission
APPROVING THE FORM OF AND AUTHORIZING THE
EXECUTION OF A MEMORANDUM OF UNDERSTANDING AND AUTHORIZING
PARTICIPATION IN THE SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY'S
HEALTH BENEFITS PROGRAM**

WHEREAS, Nevada County Transportation Commission, a public agency duly organized and existing under and by virtue of the laws of the State of California (the "ENTITY"), has determined that it is in the best interest and to the advantage of the ENTITY to participate in the Health Benefits Program offered by Special District Risk Management Authority (the "Authority"); and

WHEREAS, the Authority was formed in 1986 in accordance with the provisions of California Government Code 6500 *et seq.*, for the purpose of providing risk financing, risk management programs and other coverage protection programs; and

WHEREAS, participation in Authority programs requires the ENTITY to execute and enter into a Memorandum of Understanding which states the purpose and participation requirements for the Health Benefits Program; and

WHEREAS, all acts, conditions and things required by the laws of the State of California to exist, to have happened and to have been performed precedent to and in connection with the consummation of the transactions authorized hereby do exist, have happened and have been performed in regular and due time, form and manner as required by law, and the ENTITY is now duly authorized and empowered, pursuant to each and every requirement of law, to consummate such transactions for the purpose, in the manner and upon the terms herein provided.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ENTITY AS FOLLOWS:

Section 1. Findings. The ENTITY's Governing Body hereby specifically finds and determines that the actions authorized hereby relate to the public affairs of the ENTITY.

Section 2. Memorandum of Understanding. The Memorandum of Understanding, to be executed and entered into by and between the ENTITY and the Authority, in the form presented at this meeting and on file with the ENTITY's Secretary, is hereby approved. The ENTITY's Governing Body and/or Authorized Officers ("The Authorized Officers") are hereby authorized and directed, for and in the name and on behalf of the ENTITY, to execute and deliver to the Authority the Memorandum of Understanding.

Section 3. Program Participation. The ENTITY's Governing Body approves participating in the Special District Risk Management Authority's Health Benefits Program.

Section 4. Severability. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are severable.

Section 5. Other Actions. The Authorized Officers of the ENTITY are each hereby authorized and directed to execute and deliver any and all documents which are necessary in order to consummate the transactions authorized hereby and all such actions heretofore taken by such officers are hereby ratified, confirmed and approved.

Section 6. Effective Date. This resolution shall take effect immediately upon its passage.

PASSED AND ADOPTED this _____ day of _____, 20____ by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

Name

Chair, Nevada County Transportation Commission

Title

ENTITY Secretary

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (HEREAFTER “MEMORANDUM”) IS ENTERED INTO BY AND BETWEEN THE SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY (HEREAFTER “SDRMA”) AND THE PARTICIPATING PUBLIC ENTITY (HEREAFTER “ENTITY”) WHO IS SIGNATORY TO THIS MEMORANDUM.

WHEREAS, on August 1, 2006, SDRMA in its capacity as a member of Public Risk Innovation, Solutions and Management (PRISM) and having executed the Joint Powers Agreement (JPA) governing PRISM, was appointed administrator for the purpose of enrolling small public entities into the (PRISM) Health and/or Employee Benefits Small Group Program (hereinafter "Program"); and

WHEREAS, the terms and conditions of the PROGRAM as well as benefit coverage, rates, assessments, and premiums are governed by the PRISM Health Committee and/or PRISM Employee Benefits Committee for the Program (the "Committee") and not SDRMA; and

WHEREAS, ENTITY desires to enroll and participate in the Program, acknowledging that SDRMA acts solely in an administrative capacity and does not establish Program terms.

NOW THEREFORE, SDRMA and ENTITY agree as follows:

1. **DEFINITIONS.** For purposes of this MEMORANDUM, unless the context otherwise requires, the following terms when capitalized have the respective meanings set out below and are applicable to the singular as well as to the plural forms of such terms and to the masculine as well as to the feminine and neuter genders of such terms.
 - a. “Committee” means the PRISM Health Committee and/or PRISM Employee Benefits Committee for the Program.
 - b. “Coverage Documents” means, except as otherwise provided herein, coverage documents from each carrier outlining the coverage provided, including terms and conditions of coverage, are controlling with respect to the coverage of the Program and will be provided by SDRMA to each ENTITY. Documents will be made available through the online SDRMA Portal and be accessible to approved users of the ENTITY.
 - c. “Program Participation Agreement” means the agreement issued by PRISM/AUS Underwriting to the Entity that details the final terms of acceptance and any special exceptions or terms that have been made a part of the underwriting approval and is required to be completed and executed in order to constitute full acceptance as a member of the PRISM Small Group Program.

d. "Program" or "PRISM" means the Public Risk Innovation, Solutions and Management (PRISM) Health and/or Employee Benefits Small Group Program.

e. "Program Documents" means the following: SDRMA Program Administrative Guidelines, SDRMA Resolution, Program Underwriting application and any required underwriting documents, Program approval, Program Underwriting & Eligibility Rules and Program Participation Agreement.

2. PURPOSE. ENTITY is signatory to this MEMORANDUM for the sole purpose of enrolling in the Program.
3. ENTRY INTO PROGRAM. ENTITY shall apply for participation in the Program by executing and all forms prescribed by SDRMA. SDRMA shall submit the completed forms to the Program's Underwriter who has the authority to accept or reject Entity's application in its sole discretion based on the Program's governing documents and in accordance with the Program's eligibility guidelines.
4. MAINTENANCE OF EFFORT. Program provides health benefits to all active employees, retired employees, dependents of an active or retired employee and public officials of the ENTITY who satisfy requirements for participation. ENTITY public officials may participate in the Program only if they are currently being covered and their own ENTITY's enabling act, plans and policies allow it. ENTITY must contribute at least the minimum percentage required by the eligibility requirements
5. PREMIUMS. ENTITY agrees and acknowledges that premiums and rates for the Program are set by the Committee and that SDRMA's Administrative Fee is set by SDRMA For each billing cycle. ENTITY will remit the total monthly amount billed by SDRMA for each category of participants and the census of covered employees, public officials, dependents and retirees. PREMIUMs are based on a full month, and there are no partial months or prorated PREMIUMs. Enrollment for mid-year qualifying events and termination of coverage will be made in accordance with the SDRMA Program Administrative Guidelines.

Late Payment Penalties. ENTITY shall pay all PREMIUM invoices as billed to SDRMA, regardless of any changes to eligibility or adjustments to PREMIUMs that may occur during the billing month and not reflected in the PREMIUM invoice. SDRMA shall issue PREMIUM invoices to ENTITY prior to the coverage month in which they are due. PREMIUM invoices are due by the due date stated on the invoice and considered delinquent thirty (30) calendar days from the due date. In addition to the outstanding balance due for any unpaid invoice, ENTITY shall be liable to SDRMA for a late payment penalty of 1% of the outstanding balance of any unpaid portion of such invoice effective (30) calendar days after the invoice due date. SDRMA reserves the right to terminate the

MEMORANDUM and ENTITY'S Participation Agreement, including immediate cessation of all services under the Program, any time after it provides written notice to ENTITY of its failure to pay the amount due of any invoice.

6. **BENEFITS.** Benefits provided to ENTITY participants shall be as set forth in ENTITY's Plan Summary for the Program and as agreed upon between the ENTITY and its recognized employee organizations as applicable. Not all plan offerings will be available to ENTITY, and plans requested by ENTITY must be submitted to Program underwriter for approval.
7. **ASSESSMENTS AND DIVIDENDS.** The Program annual premium, as approved by the Committee will be established at a level which is anticipated to provide adequate overall funding. The Program will directly manage surpluses and deficits. Premiums are targeted to fund expected claims (including incurred-but-not-reported (IBNR) and run-out), reinsurance (if any), Program/administrative expenses, and any reserve or margin adopted by the Committee.

If Program funds are insufficient (including funding IBNR), the Committee may impose premium assessments on all applicable participating Entities, consistent with the JPA, including ENTITY signing this MEMORANDUM. Entities that have withdrawn from the Program are liable for assessments attributable to plan year(s) in which they participated.

After appropriate reserves and obligations are funded and any Committee-approved margin is achieved, the Committee may declare a dividend or premium credit, using a formula recommended by the Program Underwriters and actuary.

8. **WITHDRAWAL.** ENTITY may withdraw from this MEMORANDUM and terminate its Program Participation Agreement for a subsequent calendar year subject to the following condition: ENTITY shall notify SDRMA in writing of its intent to withdraw from this MEMORANDUM and terminate its Program Participation Agreement at least 120 days prior to January 1st of the subsequent calendar year in which it shall be effective. No withdrawal shall become effective until December 31 of the year that notice of termination is received. ENTITY may rescind its notice of intent to withdraw and terminate no later than October 1st. Once ENTITY withdraws from the Program, there is a 3-year waiting period to come back into the Program, and the ENTITY will be subject to underwriting approval.
9. **ARBITRATION OF DISPUTES.** To the extent permitted by law, all controversies between the ENTITY and SDRMA that may arise out of or relate to any of the services provided by SDRMA under the MEMORANDUM, or the construction, performance or breach of this or any other agreement between the ENTITY and SDRMA, whether entered into prior to, on or subsequent to the date hereof, shall be settled by binding arbitration in the City of

Sacramento, California, under the Commercial Arbitration Rules of the American Arbitration Association. Judgment upon any award rendered by the arbitrator(s) shall be final and may be entered into any court having jurisdiction.

10. GOVERNING LAW. This MEMORANDUM shall be governed in accordance with the laws of the State of California.
11. VENUE. Venue for any dispute or enforcement shall be in the City of Sacramento, California.
12. ATTORNEY FEES. The prevailing party in any dispute shall be entitled to an award of reasonable attorney fees.
13. COMPLETE AGREEMENT. This MEMORANDUM together with the related Program Documents constitutes the full and complete agreement of the ENTITY.
14. SEVERABILITY. Should any provision of this MEMORANDUM be judicially determined to be void or unenforceable, such determination shall not affect any remaining provision.
15. AMENDMENT OF MEMORANDUM; WAIVER. This MEMORANDUM may not be modified, nor shall any provision hereof be waived or amended, except in a writing duly signed by authorized representatives of SDRMA and ENTITY. The failure of either Party to enforce at any time any provision of the MEMORANDUM shall not be construed to be a waiver of such provision, nor in any way to affect the validity of the MEMORANDUM or the right of either party thereafter to enforce each and every such provision. If ENTITY fails or refuses to execute an amendment to this MEMORANDUM by the deadline included in written notice of SDRMA'S execution of said amendment, SDRMA reserves the right to terminate this MEMORANDUM and ENTITY'S Program Participation Agreement effective as of the next annual renewal date.
16. EFFECTIVE DATE. This MEMORANDUM shall become effective on the later of the first date of coverage for the ENTITY or the last date of signing of this MEMORANDUM by the Chief Executive Officer or Board President of SDRMA and the authorized person for the ENTITY.
17. EXECUTION IN COUNTERPARTS. This MEMORANDUM may be executed in several counterparts, each of which shall be an original, all of which shall constitute but one and the same instrument.

In Witness Whereof, the undersigned have executed the MEMORANDUM as of the date set forth below.

Dated: _____

By: _____

Special District Risk
Management Authority

Dated: _____

By: _____

Nevada County Transportation Commission

SIGN HERE

From: Alana Little <alittle@sdrma.org>
Sent: Thursday, August 6, 2026 8:29 AM
Subject: SDRMA Health Benefits Program Amended Memorandum of Understanding (MOU) Summary of Changes

Good morning,

In connection with SDRMA's amended Health Benefits Program Memorandum of Understanding (MOU), we have prepared the summary of changes below for agencies that may wish to include this information in a board or council agenda packet, presentation, or meeting discussion.

For additional information regarding the amended MOU, please refer to the MOU packet mailed to your agency on July 28th, as well as the email communications distributed on July 28th and July 30th. For your convenience, we have also attached electronic copies of the documents previously provided, including the MOU, Resolution, and redlined version of the amended MOU.

As a reminder, the executed MOU and Resolution with original wet signatures must be returned to SDRMA by **November 1, 2026**. A postage-paid return envelope was included in the mailed packet for your convenience. Alternatively, if the documents are executed via DocuSign, the completed MOU and Resolution may be submitted by email.

Thank you for your continued support of the SDRMA Health Benefits Program. Should you have any questions, please do not hesitate to contact us.

Section	Previous Language	Revised Language	Description of Change
Definitions	Various terms and definitions, some not clearly defined or missing.	Expanded and clarified definitions for "Committee," "Coverage Documents," "Program Participation Agreement," "Program," and "Program Documents."	Improved clarity and specificity of key terms for better understanding and administration.
Entry into Program	ENTITY shall enroll in the Program by making application through SDRMA.	ENTITY shall apply for participation by executing all forms prescribed by SDRMA, subject to approval by the Program's Underwriter.	Clarifies the application process and emphasizes underwriter approval.
Maintenance of Effort	Program provides health benefits to all participants of the ENTITY.	Specifies eligible participants (active employees, retired employees, dependents, public officials) and outlines optional participation for some groups.	Clarifies eligibility and participation requirements.
Premiums	ENTITY will remit monthly premiums based on rates established by SDRMA.	Premiums and rates are set by the Committee; SDRMA adds an administrative fee. Details on billing, penalties for late payment, and termination for non-payment added.	Adds detail on premium calculation, billing, and consequences for late payment.
Benefits	Benefits as set forth in ENTITY's Plan Summary.	Benefits must be agreed upon with employee organizations and approved by the Program underwriter.	Adds requirement for underwriter approval of plan selections.
Assessments & Dividends	Assessments/dividends used sparingly; allocation based on premiums paid.	Committee may impose premium assessments if funds are insufficient; details on liability for withdrawn entities and dividend formula.	Expands on funding adequacy, assessment process, and dividend distribution.
Withdrawal	ENTITY may withdraw with 90 days' notice.	Notice period extended to 120 days prior to January 1; rescission deadline added; 3-year waiting period for re-entry after withdrawal.	Tightens withdrawal process and re-entry requirements.
Arbitration	Not previously specified.	Adds binding arbitration clause for disputes, specifying Sacramento, CA as venue.	Introduces formal dispute resolution process.
Amendment	Amendments require written agreement by both parties.	Clarifies amendment process, including SDRMA's right to terminate if ENTITY does not execute required amendments.	Strengthens amendment and termination provisions.

Alana Little
Health Benefits Manager



Special District Risk Management Authority,
1112 I Street, Suite 300, Sacramento, CA 95814
Direct: 916.231.4123 or 800.537.7790
916.231.4111
www.sdrma.org

STATEMENT OF CONFIDENTIALITY | This electronic message and any files or attachments transmitted with it may be confidential, privileged, or proprietary information of the Special District Risk Management Authority (SDRMA). The information is solely for the use of the individual or entity to which it was intended to be addressed. If the reader of this message is not the intended recipient, you are hereby notified that use, distribution, or copying of this e-mail is strictly prohibited. If you received this e-mail in error, please notify the sender immediately, destroy any copies, and delete it from your system.



★ Received ★

JUL 31 2026

July 27, 2026

Mike Woodman
Executive Director
Nevada County Transportation Commission
101 Providence Mine Road, Suite 102
Nevada City, California 95959

Amended SDRMA Health Benefits Memorandum of Understanding (MOU)

Dear Mike Woodman,

At the June 24, 2026, SDRMA Board Meeting, the SDRMA Board of Directors approved amendments to the SDRMA Health Benefits Memorandum of Understanding (MOU). The amendments were made to better align the MOU with our pool, Public Risk Innovation, Solutions and Management (PRISM) MOU and industry norms.

According to SDRMA records, your entity participates in SDRMA's Health Benefits program and previously executed a prior version of the Health Benefits Memorandum of Understanding (MOU) and Resolution. Per section 15 of the amended MOU, *AMENDMENT OF MEMORANDUM; WAIVER. This MEMORANDUM may not be modified, nor shall any provision hereof be waived or amended, except in a writing duly signed by authorized representatives of SDRMA and ENTITY. The failure of either Party to enforce at any time any provision of the MEMORANDUM shall not be construed to be a waiver of such provision, nor in any way to affect the validity of the MEMORANDUM or the right of either party thereafter to enforce each and every such provision. If ENTITY fails or refuses to execute an amendment to this MEMORANDUM by the deadline included in written notice of SDRMA'S execution of said amendment, SDRMA reserves the right to terminate this MEMORANDUM and ENTITY'S Program Participation Agreement effective as of the next annual renewal date.*

Your governing body must execute the enclosed MOU and Resolution and return the original wet signature or DocuSign MOU and Resolution to SDRMA by **November 1, 2026**, to ensure your entity follows the above MOU guideline. If your entity does not return the MOU and Resolution to SDRMA by **November 1, 2026**, your entity will be deemed as withdrawn and benefits will be terminated effective **January 1, 2027**.

Program Administrative Guidelines are referenced throughout the MOU. The Administrative Guidelines can be found on the SDRMA MemberPlus Portal at www.sdrma.org. If you are not already registered on the MemberPlus Portal, please email us at healthbenefits@sdрма.org for instructions or simply click *MemberPlus Login* and *Register as a new user* from www.sdrma.org. Once you are registered and login,





the Administrative Guidelines can be found on the Health Benefits landing page with the link description of: *SDRMA Health Benefits Administrative Guidelines*.

If SDRMA has not received your entity's MOU and Resolution by October 1, 2026, we will send an email to your attention inquiring when the MOU and Resolution will be sent to SDRMA.

Please contact us at 800.537.7790 or at alittle@sdrma.org if you have any questions regarding the MOU and/or Resolution. Thank you for your continued participation of the SDRMA Health Benefits Program!

Sincerely,

Special District Risk Management Authority

Alana Little
Health Benefits Manager

Enclosures: Memorandum of Understanding
Resolution
Redline version of Memorandum of Understanding
Return Address Envelope



DOUG FLEMING – Nevada City City Council
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 370.2.1

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: State of Good Repair Project for FY 2026/27, Resolution 26-24

DATE: September 16, 2026

RECOMMENDATION: Adopt Resolution 26-24 approving the attached State of Good Repair (SGR) Project for Fiscal Year 2026/27.

BACKGROUND: On April 28, 2017 Governor Brown signed Senate Bill (SB) 1, known as the Road Repair and Accountability Act of 2017. SB 1 will provide over \$50 billion in new transportation funding over the next decade to repair highways, bridges and local roads, to make strategic investments in congested commute and freight corridors and to improve transit service. A portion of SB 1 will provide approximately \$105 million annually, with annual inflationary adjustments, to transit operators in California for eligible transit maintenance, rehabilitation and capital projects. This funding program is referred to as the State of Good Repair (SGR) program; see attached 2026-27 State of Good Repair Program Allocation Estimate, July 31, 2026.

The SGR program is funded from a portion of a Transportation Improvement Fee on vehicle registrations. This program has a specific goal of keeping transit systems in a state of good repair, including the purchase of new transit vehicles, and maintenance and rehabilitation of transit facilities and vehicles.

Prior to receiving an apportionment of SGR funds in a given fiscal year, a potential recipient agency must submit a list of projects proposed to be funded to their Regional Transportation Planning Agency (RTPA). For FY 2026/27, NCTC coordinated with the Town of Truckee and the County of Nevada on the distribution of funding and jointly elected to allocate funding to the Town of Truckee New Transit Center Property Acquisition, Facility, Design, and Construction Project. Approval of Resolution 26-24 will allocate \$203,813 to the Town of Truckee's New Transit Center Property Acquisition, Facility, Design, and Construction Project.

Prior to receiving SGR funds, recipients must identify an agent who has authority to act on behalf of the agency. The Executive Director of NCTC will be authorized to execute all required documents of the SGR program.

attachment

**RESOLUTION 26-24
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

APPROVAL OF STATE OF GOOD REPAIR PROJECT FOR FY 2026/27

WHEREAS, the Nevada County Transportation Commission (NCTC) is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 (2017) named the California Department of Transportation (Department) as the administrative agency for the SGR; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies); and

WHEREAS, the Nevada County Transportation Commission wishes to delegate authorization to execute these documents and any amendments thereto to the Executive Director of NCTC; and

WHEREAS, the fund recipient (Town of Truckee) agrees to comply with all conditions and requirements set forth in the Certifications and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit projects.

NOW, THEREFORE, BE IT RESOLVED that the Town of Truckee New Transit Center Property Acquisition, Facility, Design, and Construction Project is approved for \$203,813 of State of Good Repair funding for FY 2026/27. This approval is contingent upon Truckee Town Council approval and receipt of the fully executed SGR Subrecipient Agreement for FY 2026/27.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Executive Director of NCTC is authorized to execute all required documents of the SGR program and any Amendments thereto with the California Department of Transportation.

PASSED AND ADOPTED by the Nevada County Transportation Commission on September 16, 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

July 31, 2026

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2026-27 State of Good Repair Program Allocation Revised Estimate

Enclosed is the summary schedule of State of Good Repair (SGR) program funds available to be allocated for Fiscal Year (FY) 2026-27 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the estimated available amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based on the revenue amounts for each STA-eligible operator, determined from annual reports submitted to the Controller pursuant to PUC section 99243.

According to the FY 2026-27 enacted California Budget, the estimated amount of SGR program funds budgeted is \$140,678,000. Prior to receiving an apportionment of SGR program funds in a fiscal year, an agency must submit a list of proposed projects to the California Department of Transportation (DOT). DOT reports to SCO the eligible agencies that will receive an allocation quarterly pursuant to PUC sections 99313 and 99314. SCO anticipates the first quarter's allocation will be paid by November 30, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information.

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System
July 31, 2026
Page 2

Information for the SGR program can be found on the California Department of Transportation website at: <https://dot.ca.gov/programs/rail/state-transit-assistance-state-of-good-repair>. Thank you.

Sincerely,

Melma Dizon Digitally signed by Melma Dizon
Date: 2026.07.31 16:25:38 -07'00'

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: 2026-27 State of Good Repair Program Estimated Available Amount Summary
and 2026-27 State of Good Repair Program Estimated Available Amount
Based on PUC 99314 Allocation Detail

STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR PROGRAM ALLOCATION SUMMARY
FISCAL YEAR 2026-27 - AUGUST ESTIMATE
JULY 31, 2026

Regional Entity	PUC 99313 Allocation	PUC 99314 Allocation	Total Allocation
	A	B	C = (A + B)
Metropolitan Transportation Commission	\$ 13,644,918	\$ 37,170,365	\$ 50,815,283
Sacramento Area Council of Governments	3,631,057	1,317,464	4,948,521
San Diego Association of Governments	1,714,768	524,847	2,239,615
San Diego Metropolitan Transit System	4,218,576	1,787,085	6,005,661
Tahoe Regional Planning Agency	199,784	1,578	201,362
Alpine County Transportation Commission	2,102	64	2,166
Amador County Transportation Commission	70,392	2,321	72,713
Butte County Association of Governments	371,241	17,310	388,551
Calaveras County Local Transportation Commission	79,383	893	80,276
Colusa County Local Transportation Commission	39,094	694	39,788
Del Norte County Local Transportation Commission	46,798	1,468	48,266
El Dorado County Local Transportation Commission	321,873	13,601	335,474
Fresno County Council of Governments	1,850,822	232,844	2,083,666
Glenn County Local Transportation Commission	51,582	963	52,545
Humboldt County Association of Governments	236,357	81,071	317,428
Imperial County Transportation Commission	330,411	11,496	341,907
Inyo County Local Transportation Commission	33,368	0	33,368
Kern Council of Governments	1,647,652	105,711	1,753,363
Kings County Association of Governments	273,186	27,199	300,385
Lake County/City Council of Governments	118,676	4,950	123,626
Lassen County Local Transportation Commission	48,538	1,809	50,347
Los Angeles County Metropolitan Transportation Authority	17,478,627	24,170,722	41,649,349
Madera County Local Transportation Commission	295,668	8,381	304,049
Mariposa County Local Transportation Commission	29,932	323	30,255
Mendocino Council of Governments	157,406	8,450	165,856
Merced County Association of Governments	522,645	32,657	555,302
Modoc County Local Transportation Commission	15,044	1,538	16,582
Mono County Local Transportation Commission	22,178	39,317	61,495
Transportation Agency for Monterey County	776,015	232,013	1,008,028
Nevada County Local Transportation Commission	177,647	26,166	203,813
Orange County Transportation Authority	5,621,172	1,499,272	7,120,444
Placer County Transportation Planning Agency	588,251	98,206	686,457
Plumas County Local Transportation Commission	32,819	58	32,877
Riverside County Transportation Commission	4,454,059	725,517	5,179,576
Council of San Benito County Governments	121,018	1,613	122,631
San Bernardino County Transportation Authority	3,938,547	786,065	4,724,612
San Joaquin Council of Governments	1,457,176	293,601	1,750,777
San Luis Obispo Area Council of Governments	496,150	36,968	533,118
Santa Barbara County Association of Governments	790,618	151,304	941,922
Santa Cruz County Transportation Commission	463,861	486,254	950,115
Shasta Regional Transportation Agency	323,256	12,218	335,474
Sierra County Local Transportation Commission	5,602	124	5,726
Siskiyou County Local Transportation Commission	76,673	5,877	82,550
Stanislaus Council of Governments	989,945	39,931	1,029,876
Tehama County Transportation Commission	115,071	34,042	149,113
Trinity County Transportation Commission	28,151	449	28,600
Tulare County Association of Governments	869,926	67,822	937,748
Tuolumne County Transportation Council	96,360	22,439	118,799
Ventura County Transportation Commission	1,464,605	253,940	1,718,545
State Totals	\$ 70,339,000	\$ 70,339,000	\$ 140,678,000

**STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR PROGRAM
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2026-27 - AUGUST ESTIMATE
JULY 31, 2026**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Mariposa County Local Transportation Commission County of Mariposa	28,132	323
Mendocino Council of Governments Mendocino Transit Authority	735,908	8,450
Merced County Association of Governments Transit Joint Powers Authority of Merced County	1,643,603	18,872
Yosemite Area Regional Transportation System (YARTS)	1,200,567	13,785
Regional Entity Totals	2,844,170	32,657
Modoc County Local Transportation Commission Modoc Transportation Agency	133,912	1,538
Mono County Local Transportation Commission Eastern Sierra Transit Authority	3,424,272	39,317
Transportation Agency for Monterey County Monterey-Salinas Transit District	20,206,889	232,013
Nevada County Local Transportation Commission County of Nevada	308,911	3,547
City of Truckee	1,969,992	22,619
Regional Entity Totals	2,278,903	26,166
Orange County Transportation Authority City of Anaheim	1,550,000	17,797
City of Laguna Beach	4,023,717	46,200
Orange County Transportation Authority	63,092,252	724,418
Regional Entity Subtotals	68,665,969	788,415
Orange County Transportation Authority - Corresponding to SCRRA***	NA	710,857
Regional Entity Totals	68,665,969	1,499,272
Placer County Transportation Planning Agency City of Auburn	61,956	711
County of Placer	7,137,582	81,953
City of Roseville	1,353,589	15,542
Regional Entity Totals	8,553,127	98,206
Plumas County Local Transportation Commission County Service Area 12 - Specialized Service	5,035	58
County of Plumas	0	0
Regional Entity Totals	5,035	58

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

SUBRECIPIENT AGREEMENT
BETWEEN THE NEVADA COUNTY TRANSPORTATION COMMISSION
AND
THE TOWN OF TRUCKEE
FOR FY 2026-27 STATE OF GOOD REPAIR FUNDS

THIS SUBRECIPIENT AGREEMENT (“Agreement”) is entered into effective September 16, 2026, by and between the Nevada County Transportation Commission (“NCTC”) and the Town of Truckee, California (“SGR Subrecipient”).

WHEREAS, NCTC has been awarded certain State of Good Repair (“SGR”) funds administered through the California Department of Transportation (“Caltrans”), to implement and support capital projects that maintain the public transit system in a state of good repair; and

WHEREAS, SGR Subrecipient is eligible to receive SGR funds as a public body corporate and politic of the State of California; and

WHEREAS, NCTC shall provide oversight and management of the SGR funds distributed to SGR Subrecipient pursuant to this agreement.

NOW, THEREFORE, in consideration of the promises and covenants herein, the parties agree as follows:

1. Certifications and Assurances: SGR Subrecipient agrees to comply with the SGR Recipient Certifications and Assurances.
2. Deposit Account: SGR Subrecipient shall establish a special account for the purpose of depositing therein all payments received from NCTC pursuant to this Agreement. The special account shall be in accordance with State of Good Repair Program Guidelines issued by Caltrans and the Recipient Certifications and Assurances.
3. Third Party Contracting Requirements:
 - a. SGR Subrecipient shall not award a construction contract over \$10,000 or other contracts over \$25,000 (excluding professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e) and (f)) on the basis of a noncompetitive negotiation for work to be performed.
 - b. Any subcontract or agreement entered into as a result of disbursing funds received pursuant to this Agreement shall contain all of the fiscal provisions of this Agreement; and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors.

- c. Pre-award requirements of third-party contractors or consultants shall be consistent with Local Assistance Program requirements published by Caltrans.
4. Accounting: SGR Subrecipient shall establish and maintain an accounting system and records that properly accumulate and segregate fund expenditures by line item. The accounting system, including contractors and all subcontractors, shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices.
5. Audit: SGR Subrecipient, contractors, and subcontractors shall maintain and make available for inspection all books, documents, accounting records, and other evidence pertaining to the performance of contracts utilizing SGR funds, including, but not limited to, the costs of administering such contracts. The SGR Subrecipient shall make such materials available at their offices at all reasonable times for three years from the date of final payment of funds. NCTC, Caltrans, the California State Auditor, or any duly authorized representative of the State of California, shall each have access to all books, records, and documents that are pertinent for audits, examinations, excerpts, and transactions, and shall be furnished copies of the same if requested.
6. Project Completion: SGR Subrecipient agrees to provide to NCTC a report summarizing total project costs and milestones for each project using SGR funds within sixty (60) days of project completion.
7. Successors: This Agreement will be binding on the parties hereto, their assigns, successors, administrators, executors, and other representatives.
8. Waivers: No waiver of any breach of this Agreement will be held to be a waiver of any prior or subsequent breach. The failure of NCTC to enforce at any time the provisions of this Agreement or to require at any time performance by the SGR Subrecipient of these provisions, will in no way be construed to be a waiver of such provisions, nor to affect the validity of this Agreement or the right of NCTC to enforce these provisions.
9. Litigation: SGR Subrecipient will notify NCTC immediately of any claim or action undertaken by it or against it that affects or may affect this Agreement or NCTC and will take such action with respect to the claim or action as is consistent with the terms of this Agreement and the interests of NCTC.
10. Costs and Attorneys' Fees: If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action may recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and reasonable attorneys' fees.

11. Governing Law and Choice of Forum: This Agreement will be administered and interpreted under California law as if written by both parties. Any litigation arising from this Agreement will be brought in the Superior Court of Nevada County.
12. Headings: The headings of the various sections of this Agreement are intended solely for convenience of reference and are not intended to explain, modify, or place any interpretation upon any of the provisions of this Agreement.
13. Authority: Each person signing this Agreement on behalf of a party hereby certifies, represents, and warrants that he or she has the authority to bind that party to the terms and conditions of this Agreement.
14. Counterparts: This Agreement may be executed in multiple counterparts, each of which will constitute an original, and all of which taken together will constitute one and the same instrument.

IN WITNESS WHEREOF, THE PARTIES HAVE ENTERED INTO THIS AGREEMENT AS OF THE DATE FIRST APPEARING ABOVE:

NEVADA COUNTY TRANSPORTATION COMMISSION

Michael G. Woodman, Executive Director

TOWN OF TRUCKEE

Jen Callaway, Town Manager

DOUG FLEMING – Nevada City City Council
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 720.12

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Election of Vice Chair for Remainder of 2026

DATE: September 16, 2026

RECOMMENDATION: Elect the Vice Chair for the remainder of 2026 to fill the open position after the retirement of Commissioner Ceci.

BACKGROUND: This action is per NCTC's Policies and Procedures Manual: Meetings – Officers and Duties, found on page 11: "The officers of the NCTC shall be Chair and Vice Chair who serve for a period of one calendar year. The offices of Chair and Vice Chair shall be elected by a majority vote of the members present at the January meeting or at the next NCTC meeting after a vacancy occurs. A vacancy shall be filled by the election of the majority of the members present at the meeting."



Caltrans District 3 Project Status Report

September 2026

Highway 20		
0J520 NEV 20 CAPM	CO-RTE-PM	NEV - 20 - 20 / 46.119
	Location	Pavement CAPM and drainage improvements in Nevada County east of Nevada City from Rim Rock Road to Jct20/80.
	Description	Class II Pavement CAPM on Mainline and ramps, rehabilitate or replace poor conditions drainage systems. Evaluate /rehabilitate/replace poor condition lighting, sing panels, and TMS elements.
	Funding Source	SHOPP - Asset Management (121)
	Total Cost	\$38,010,000
	Planning	COMPLETE
	Environmental	COMPLETE.
	Design	COMPLETE.
	Construction	Target completion Winter 2027.

Highway 49		
4E170 Nev-49 Corridor Improvement Project	CO-RTE-PM	NEV - 49 - 11.1/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	NB and SB Truck Climbing Lanes, 22' Median with Barrier, 10" Shoulders, 4 right right turn lanes at Crestview Drive, Smith Road, Bethel Church Way, and Wellswood Way and two at-grade access-controlled roundabout intersections at Wellswood Way and Smith Road.
	Funding Source	STIP - RIP (NCTC)
	Total Cost	\$79,130,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2028.
3H510 Nev-49 Corridor Improvement Project (SHOPP)	CO-RTE-PM	NEV - 49 - 10.8/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	Widen shoulders, construct two way left turn lane (TWLTL), SB right turn lane, and NB truck climbing lane.
	Funding Source	SHOPP - Safety (015)
	Total Cost	\$78,770,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2028.
4J460 Pla 49 Pavement Rehab	CO-RTE-PM	PLA - 49 - 7.4/R8.9, R10.6/11.37/10.6
	Location	In Placer County on Route 49, from approximately 0.02 miles South of Dry Creek Rd. to approximately 0.4 miles South of Lorensen
	Description	Rehab Pavement, drainage systems, ground mounted signs, and pedestrian facilities
	Funding Source	SHOPP - Pavement Rehab (122)
	Total Cost	\$24,470,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2030
	Construction	Winter 2026
4J110 Nev 49 Evacuation	CO-RTE-PM	NEV - 49 - 2.1/9.8
	Location	In Placer County on Route 49 from 0.2 miles south of Lorensen Road to 0.4 miles north of Lone Star Road.
	Description	Add TWLTL, and Standard Shoulders
	Funding Source	SHOPP - Sustainability (999)
	Total Cost	\$68,200,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2027
	Construction	Begin Spring 2028. Completion Winter 2030.

Highway 49

0N780 Nev 49 Multimodal Corridor	CO-RTE-PM	NEV - 49 - 15.07/16.10
	Location	In Nevada County on State Route 49 from SR 20 to the Nevada County Juvenile Hall driveway.
	Description	Construct two roundabouts, pedestrian crossings, shared-use paths, sidewalks, lighting, and signage
	Funding Source	Local ATP
	Total Cost	\$17,357,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2027
Construction	Begin Summer 2027. Completion Fall 2028.	
4J890 Nev 49 Vision Zero Shoulder Widening	CO-RTE-PM	NEV - 49 - 17.4/17.95
	Location	in Nevada County on Route 49, North of Nevada City from 0.4 milr north of old Downieville Highway to Crooked Arrow Lane.
	Description	Widen shoulders, rehab drainage systems, and upgrade signs and lighting.
	Funding Source	SHOPP - Safety (010)
	Total Cost	\$8,665,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2027
Construction	Begin Fall 2027. Completion Winter 2028.	
1N900 49/20 Uren St Intersection Improvements	CO-RTE-PM	NEV - 49/20 -15.062/15.30 R17.2/R17.8
	Location	In Nevada City on Route 20 at the intersection of Route 49 and Uren St-Install roundabout
	Description	Intersection Improvement
	Funding Source	SHOPP - Safety (010)
	Total Cost	\$10,070,000
	Planning	COMPLETE
	Environmental	Spring 2028
	Design	Spring 2029
Construction	Begin Summer 2029. Completion Summer 2030.	

Interstate 80

3H560 Yuba Pass SOH Bridge Repalcement	CO-RTE-PM	NEV - 080 - 58.7 /60.2
	Location	In Nevada County near Emigrant Gap at the Yuba Pass Separation OH Bridges (Br#17-0023L/R).
	Description	Replace bridges, widen WB direction for truck climbing lane, install TMS elements and communications.
	Funding Source	SHOPP - Bridge Rehabilitation (110)
	Total Cost	\$101,780,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Fall 2027.
1H990 Soda Pavement Repair	CO-RTE-PM	VAR - VAR - VAR
	Location	In Placer and Nevada Counties near Soda Springs from Troy Rd UC to East of Soda Springs OC.
	Description	Rehabilitate Roadway, Construct truck climbing lane on EB I-80 direction, widen Jingvale UC, replace sign panels, upgrade lighting,
	Funding Source	SHOPP -Pavement Preservation and Rehabilitation, Drainage System Restoration, Safety Signs and Lighting (121, 122, 151, 170)
	Total Cost	\$85,590,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Completion Summer 2027.
2J910 Safety Improvements	CO-RTE-PM	NEV - 80 - 26.0/27.4
	Location	In Nevada County on Route 80 at Floriston
	Description	Grind existing concrete pavement, place polyester concrete overlay, groove existing concrete pavement, remove/repair concrete barrier
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	\$3,750,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2027

Interstate 80		
0J560 Drum Bay Drainage Restoration	CO-RTE-PM	NEV - 80 - Various
	Location	In Nevada County from west of Yuba Gap OC to Placer County line
	Description	Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements
	Funding Source	SHOPP Safety Improvement (151)
	Total Cost	\$15,390,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
3J790 Donner Summit Rest Area Restoration	Construction	Fall 2025 / Target completion Fall 2029
	CO-RTE-PM	NEV - 80 - R5.60/R5.60
	Location	In Nevada County on I-80 at the Donner Summit Safety Roadside Rest Area
	Description	Rehabilitate the existing irrigation and sewer system to extend the service life and minimize maintenance costs.
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	\$2,633,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Fall 2027
	Construction	Target Spring 2028 / Target completion Fall 2029

DOUG FLEMING – Nevada City City Council
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 950.6

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Executive Director's Report

DATE: September 16, 2026

NEVADA COUNTY ACTIVE TRANSPORTATION PLAN UPDATE

Nevada County Transportation Commission (NCTC) staff will be releasing a Request for Proposals in October of 2026, seeking proposals from transportation planning consulting firms to assist NCTC in the preparation of an update to the countywide 2019 Nevada County Active Transportation Plan (ATP). The planning effort will evaluate active transportation needs, identify and prioritize bicycle and pedestrian improvements in coordination with the County of Nevada, City of Grass Valley, City of Nevada City, and Town of Truckee. The timing of the update is in coordination and in conjunction with the following related planning efforts being conducted by the Town of Truckee, City of Nevada City, and City of Grass Valley:

- Town of Truckee: Currently underway with a planning effort to update the [2015 Trails and Bikeways Master Plan](#) through development of a new Town of Truckee ATP
- City of Nevada City: Currently underway with the development of a Nevada City Active Transportation, Trails, and Complete Streets Master Plan
- City of Grass Valley: (1) Future Paths Grass Valley: Everyday Mobility Connecting People and Places (Request for Proposals released August 12, 2026, with submittals due September 15, 2026); (2) Trolley Trail Planning Study (Release of Request for Proposals anticipated September 2026)

Public involvement and outreach activities (i.e., community and stakeholder meetings, public forums, on-line surveys, etc.) will be an integral component of this study. Preparation of the update will provide an opportunity to build upon the previous Nevada County ATP and make revisions and additions based on local jurisdiction and community input. The Nevada County ATP serves as a blueprint to help secure funding to implement active transportation needs and support the development of accessible, safe, and connected bicycle and pedestrian networks. The recommended projects and priorities will be tied to measurable goals and objectives that will be developed based on both community input as well as technical considerations throughout the process.

The ATP update will also provide all of the necessary information and analysis required by the California Transportation Commission's state guidelines for the development of ATPs. By recommending prioritization of improvements, the Plan shall guide and assist local agency efforts to secure funding to implement active transportation improvements.

RE-ENVISIONING TRANSIT IN WESTERN NEVADA COUNTY - COMPREHENSIVE OPERATIONAL ANALYSIS

NCTC in coordination with the Nevada County Transit Services Division are underway with a transit planning study to analyze the existing transit system in western Nevada County. The study will utilize existing ridership, travel trend, performance, and demographic data with community input to identify potential modifications to existing services that could be made within existing funding constraints, and future potential enhancements that could be made if additional funding was available. Feedback from residents, transit users, and stakeholders is being gathered to identify priorities and potential transit system improvements that could better serve the community.

The second Public Open House for the Re-Envisioning Transit in Western Nevada County project took place on Wednesday, August 5, 2026, from 5:00 to 7:00 p.m. The in-person meeting was held in the Gene Albaugh Community Room at the Madelyn Helling Library in Nevada City. An online option was also available for the presentation portion of the meeting via Zoom. A total of 10 community members attended the meeting in person, along with representatives from the Nevada County Transit Services Division, Nevada County Transportation Commission, and the consultant team.

The purpose of the workshop was to share details about proposed transit service alternatives in Western Nevada County and gather feedback on service priorities to help refine the final transit plan. The meeting included a presentation by Omar Peters of Toole Design Group, covering the current status of Western Nevada County's transit system and proposed service adjustments. The presentation also highlighted transit goals, community engagement activities, proposed service scenarios based on available funding and resources, trade-offs between service priorities, potential changes to core and regional routes, and future service options such as microtransit.

Additional outreach efforts are being planned for the communities of Penn Valley and North San Juan. The consultant team is scheduled to provide a presentation to the Transit Services Commission (TSC) at their regularly scheduled September 16, 2026 meeting providing an overview of the study progress to date. The consultant team is currently working on scheduling presentations to the Nevada County Board of Supervisors, City of Nevada City, and City of Grass Valley over the next couple of months. The draft report is anticipated to be available for review and comment in October.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

July 31, 2026

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2026-27 State of Good Repair Program Allocation Revised Estimate

Enclosed is the summary schedule of State of Good Repair (SGR) program funds available to be allocated for Fiscal Year (FY) 2026-27 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the estimated available amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based on the revenue amounts for each STA-eligible operator, determined from annual reports submitted to the Controller pursuant to PUC section 99243.

According to the FY 2026-27 enacted California Budget, the estimated amount of SGR program funds budgeted is \$140,678,000. Prior to receiving an apportionment of SGR program funds in a fiscal year, an agency must submit a list of proposed projects to the California Department of Transportation (DOT). DOT reports to SCO the eligible agencies that will receive an allocation quarterly pursuant to PUC sections 99313 and 99314. SCO anticipates the first quarter's allocation will be paid by November 30, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information.

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System
July 31, 2026
Page 2

Information for the SGR program can be found on the California Department of Transportation website at: <https://dot.ca.gov/programs/rail/state-transit-assistance-state-of-good-repair>. Thank you.

Sincerely,

Melma Dizon Digitally signed by Melma Dizon
Date: 2026.07.31 16:25:38 -07'00'

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: 2026-27 State of Good Repair Program Estimated Available Amount Summary
and 2026-27 State of Good Repair Program Estimated Available Amount
Based on PUC 99314 Allocation Detail

STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR PROGRAM ALLOCATION SUMMARY
FISCAL YEAR 2026-27 - AUGUST ESTIMATE
JULY 31, 2026

Regional Entity	PUC 99313 Allocation	PUC 99314 Allocation	Total Allocation
	A	B	C = (A + B)
Metropolitan Transportation Commission	\$ 13,644,918	\$ 37,170,365	\$ 50,815,283
Sacramento Area Council of Governments	3,631,057	1,317,464	4,948,521
San Diego Association of Governments	1,714,768	524,847	2,239,615
San Diego Metropolitan Transit System	4,218,576	1,787,085	6,005,661
Tahoe Regional Planning Agency	199,784	1,578	201,362
Alpine County Transportation Commission	2,102	64	2,166
Amador County Transportation Commission	70,392	2,321	72,713
Butte County Association of Governments	371,241	17,310	388,551
Calaveras County Local Transportation Commission	79,383	893	80,276
Colusa County Local Transportation Commission	39,094	694	39,788
Del Norte County Local Transportation Commission	46,798	1,468	48,266
El Dorado County Local Transportation Commission	321,873	13,601	335,474
Fresno County Council of Governments	1,850,822	232,844	2,083,666
Glenn County Local Transportation Commission	51,582	963	52,545
Humboldt County Association of Governments	236,357	81,071	317,428
Imperial County Transportation Commission	330,411	11,496	341,907
Inyo County Local Transportation Commission	33,368	0	33,368
Kern Council of Governments	1,647,652	105,711	1,753,363
Kings County Association of Governments	273,186	27,199	300,385
Lake County/City Council of Governments	118,676	4,950	123,626
Lassen County Local Transportation Commission	48,538	1,809	50,347
Los Angeles County Metropolitan Transportation Authority	17,478,627	24,170,722	41,649,349
Madera County Local Transportation Commission	295,668	8,381	304,049
Mariposa County Local Transportation Commission	29,932	323	30,255
Mendocino Council of Governments	157,406	8,450	165,856
Merced County Association of Governments	522,645	32,657	555,302
Modoc County Local Transportation Commission	15,044	1,538	16,582
Mono County Local Transportation Commission	22,178	39,317	61,495
Transportation Agency for Monterey County	776,015	232,013	1,008,028
Nevada County Local Transportation Commission	177,647	26,166	203,813
Orange County Transportation Authority	5,621,172	1,499,272	7,120,444
Placer County Transportation Planning Agency	588,251	98,206	686,457
Plumas County Local Transportation Commission	32,819	58	32,877
Riverside County Transportation Commission	4,454,059	725,517	5,179,576
Council of San Benito County Governments	121,018	1,613	122,631
San Bernardino County Transportation Authority	3,938,547	786,065	4,724,612
San Joaquin Council of Governments	1,457,176	293,601	1,750,777
San Luis Obispo Area Council of Governments	496,150	36,968	533,118
Santa Barbara County Association of Governments	790,618	151,304	941,922
Santa Cruz County Transportation Commission	463,861	486,254	950,115
Shasta Regional Transportation Agency	323,256	12,218	335,474
Sierra County Local Transportation Commission	5,602	124	5,726
Siskiyou County Local Transportation Commission	76,673	5,877	82,550
Stanislaus Council of Governments	989,945	39,931	1,029,876
Tehama County Transportation Commission	115,071	34,042	149,113
Trinity County Transportation Commission	28,151	449	28,600
Tulare County Association of Governments	869,926	67,822	937,748
Tuolumne County Transportation Council	96,360	22,439	118,799
Ventura County Transportation Commission	1,464,605	253,940	1,718,545
State Totals	\$ 70,339,000	\$ 70,339,000	\$ 140,678,000

**STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR PROGRAM
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2026-27 - AUGUST ESTIMATE
JULY 31, 2026**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Mariposa County Local Transportation Commission County of Mariposa	28,132	323
Mendocino Council of Governments Mendocino Transit Authority	735,908	8,450
Merced County Association of Governments Transit Joint Powers Authority of Merced County	1,643,603	18,872
Yosemite Area Regional Transportation System (YARTS)	1,200,567	13,785
Regional Entity Totals	2,844,170	32,657
Modoc County Local Transportation Commission Modoc Transportation Agency	133,912	1,538
Mono County Local Transportation Commission Eastern Sierra Transit Authority	3,424,272	39,317
Transportation Agency for Monterey County Monterey-Salinas Transit District	20,206,889	232,013
Nevada County Local Transportation Commission County of Nevada	308,911	3,547
City of Truckee	1,969,992	22,619
Regional Entity Totals	2,278,903	26,166
Orange County Transportation Authority City of Anaheim	1,550,000	17,797
City of Laguna Beach	4,023,717	46,200
Orange County Transportation Authority	63,092,252	724,418
Regional Entity Subtotals	68,665,969	788,415
Orange County Transportation Authority - Corresponding to SCRRA***	NA	710,857
Regional Entity Totals	68,665,969	1,499,272
Placer County Transportation Planning Agency City of Auburn	61,956	711
County of Placer	7,137,582	81,953
City of Roseville	1,353,589	15,542
Regional Entity Totals	8,553,127	98,206
Plumas County Local Transportation Commission County Service Area 12 - Specialized Service	5,035	58
County of Plumas	0	0
Regional Entity Totals	5,035	58

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

July 31, 2026

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2026-27 State Transit Assistance Allocation Revised Estimate

Enclosed is a revised summary schedule of State Transit Assistance (STA) funds estimated for Fiscal Year (FY) 2026-27 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount of the PUC section 99314 allocation for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based on the revenue amounts for each STA-eligible operator, determined from annual reports submitted to the Controller pursuant to PUC section 99243. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

According to the FY 2026-27 enacted California Budget, the estimated amount of STA funds budgeted is \$973,725,000. SCO anticipates the first quarter's allocation will be paid by November 30, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information. Thank you.

Sincerely,

Melma Dizon Digitally signed by Melma Dizon
Date: 2026.07.31 16:15:18 -07'00'

MELMA DIZON
Manager, Local Apportionments Section

Enclosures: 2026-27 State Transit Assistance Allocation Estimate Summary and 2026-27 State Transit Allocation Estimate PUC 99314 Allocation Detail

Local Government Programs and Services Division
Mailing Address P.O. Box 942850, Sacramento, CA 94250
3301 C Street, Suite 740, Sacramento, CA 95816

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE ALLOCATION SUMMARY
FISCAL YEAR 2026-27 - AUGUST ESTIMATE
JULY 31, 2026

Regional Entity	PUC 99313 Allocation		PUC 99313 Allocation		PUC 99314	Total Allocation
	RTC 7102(a)(3), 6051.8(a), 6201.8(a)		RTC 6051.8(b), 6201.8(b)		Allocation	
	A		B		C	D = (A + B + C)
Metropolitan Transportation Commission	\$ 51,863,742	\$	42,581,710	\$	257,280,554	\$ 351,726,006
Sacramento Area Council of Governments	13,801,491		11,331,444		9,119,034	34,251,969
San Diego Association of Governments	6,517,758		5,351,278		3,632,814	15,501,850
San Diego Metropolitan Transit System	16,034,624		13,164,914		12,369,589	41,569,127
Tahoe Regional Planning Agency	759,370		623,466		10,922	1,393,758
Alpine County Transportation Commission	7,989		6,559		444	14,992
Amador County Transportation Commission	267,558		219,673		16,069	503,300
Butte County Association of Governments	1,411,070		1,158,532		119,815	2,689,417
Calaveras County Local Transportation Commission	301,730		247,730		6,184	555,644
Colusa County Local Transportation Commission	148,596		122,002		4,802	275,400
Del Norte County Local Transportation Commission	177,879		146,044		10,161	334,084
El Dorado County Local Transportation Commission	1,223,426		1,004,470		94,142	2,322,038
Fresno County Council of Governments	7,034,896		5,775,864		1,611,663	14,422,423
Glenn County Local Transportation Commission	196,059		160,970		6,665	363,694
Humboldt County Association of Governments	898,383		737,600		561,145	2,197,128
Imperial County Transportation Commission	1,255,876		1,031,113		79,574	2,366,563
Inyo County Local Transportation Commission	126,830		104,131		0	230,961
Kern Council of Governments	6,262,654		5,141,829		731,686	12,136,169
Kings County Association of Governments	1,038,368		852,532		188,258	2,079,158
Lake County/City Council of Governments	451,082		370,352		34,259	855,693
Lassen County Local Transportation Commission	184,490		151,472		12,520	348,482
Los Angeles County Metropolitan Transportation Authority	66,435,520		54,545,583		167,301,517	288,282,620
Madera County Local Transportation Commission	1,123,820		922,690		58,011	2,104,521
Mariposa County Local Transportation Commission	113,768		93,407		2,236	209,411
Mendocino Council of Governments	598,294		491,218		58,486	1,147,998
Merced County Association of Governments	1,986,551		1,631,019		226,036	3,843,606
Modoc County Local Transportation Commission	57,181		46,948		10,642	114,771
Mono County Local Transportation Commission	84,296		69,210		272,140	425,646
Transportation Agency for Monterey County	2,949,599		2,421,710		1,605,916	6,977,225
Nevada County Local Transportation Commission	675,229		554,384		181,114	1,410,727
Orange County Transportation Authority	21,365,830		17,541,997		10,377,446	49,285,273
Placer County Transportation Planning Agency	2,235,915		1,835,754		679,748	4,751,417
Plumas County Local Transportation Commission	124,743		102,418		400	227,561
Riverside County Transportation Commission	16,929,685		13,899,786		5,021,777	35,851,248
Council of San Benito County Governments	459,984		377,660		11,165	848,809
San Bernardino County Transportation Authority	14,970,248		12,291,029		5,440,859	32,702,136
San Joaquin Council of Governments	5,538,665		4,547,412		2,032,203	12,118,280
San Luis Obispo Area Council of Governments	1,885,844		1,548,335		255,877	3,690,056
Santa Barbara County Association of Governments	3,005,105		2,467,283		1,047,276	6,519,664
Santa Cruz County Transportation Commission	1,763,114		1,447,570		3,365,685	6,576,369
Shasta Regional Transportation Agency	1,228,680		1,008,784		84,569	2,322,033
Sierra County Local Transportation Commission	21,294		17,483		858	39,635
Siskiyou County Local Transportation Commission	291,431		239,274		40,680	571,385
Stanislaus Council of Governments	3,762,740		3,089,324		276,387	7,128,451
Tehama County Transportation Commission	437,380		359,102		235,625	1,032,107
Trinity County Transportation Commission	107,001		87,851		3,105	197,957
Tulare County Association of Governments	3,306,552		2,714,779		469,440	6,490,771
Tuolumne County Transportation Council	366,259		300,710		155,316	822,285
Ventura County Transportation Commission	5,566,901		4,570,595		1,757,686	11,895,182
Subtotals	\$ 267,355,500	\$	219,507,000			
State Totals		\$	486,862,500	\$	486,862,500	\$ 973,725,000

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2026-27 - AUGUST ESTIMATE
JULY 31, 2026**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation RTC 7102(a)(3), 6051.8(a), 6201.8(a) A	PUC 99314 Allocation RTC 6051.8(b), 6201.8(b) B	Total Allocation C = (A + B)
Modoc County Local Transportation Commission				
Modoc Transportation Agency	133,912	5,844	4,798	10,642
Mono County Local Transportation Commission				
Eastern Sierra Transit Authority	3,424,272	149,443	122,697	272,140
Transportation Agency for Monterey County				
Monterey-Salinas Transit District	20,206,889	881,872	724,044	1,605,916
Nevada County Local Transportation Commission				
County of Nevada	308,911	13,482	11,069	24,551
City of Truckee	1,969,992	85,975	70,588	156,563
Regional Entity Totals	2,278,903	99,457	81,657	181,114
Orange County Transportation Authority				
City of Anaheim	1,550,000	67,645	55,539	123,184
City of Laguna Beach	4,023,717	175,604	144,176	319,780
Orange County Transportation Authority	63,092,252	2,753,481	2,260,692	5,014,173
Regional Entity Subtotals	68,665,969	2,996,730	2,460,407	5,457,137
Orange County Transportation Authority - Corresponding to SCRRA***	NA	2,701,937	2,218,372	4,920,309
Regional Entity Totals	68,665,969	5,698,667	4,678,779	10,377,446
Placer County Transportation Planning Agency				
City of Auburn	61,956	2,704	2,220	4,924
County of Placer	7,137,582	311,499	255,750	567,249
City of Roseville	1,353,589	59,074	48,501	107,575
Regional Entity Totals	8,553,127	373,277	306,471	679,748
Plumas County Local Transportation Commission				
County Service Area 12 - Specialized Service	5,035	220	180	400
County of Plumas	0	0	0	0
Regional Entity Totals	5,035	220	180	400
Riverside County Transportation Commission				
City of Banning	184,717	8,061	6,619	14,680
City of Beaumont	508,237	22,181	18,211	40,392
City of Corona	245,364	10,708	8,792	19,500
Palo Verde Valley Transit Agency	148,631	6,487	5,326	11,813
City of Riverside - Specialized Service	343,574	14,994	12,311	27,305
Riverside Transit Agency	14,923,450	651,291	534,730	1,186,021
Sunline Transit Agency	13,255,010	578,477	474,947	1,053,424
Regional Entity Subtotals	29,608,983	1,292,199	1,060,936	2,353,135
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	1,465,457	1,203,185	2,668,642
Regional Entity Totals	29,608,983	2,757,656	2,264,121	5,021,777

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

August 10, 2026

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2025-26 Fourth Quarter State of Good Repair Program Allocation

Enclosed is a summary schedule of State of Good Repair (SGR) program funds allocated for the fourth quarter of Fiscal Year (FY) 2025-26 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 SGR Program Allocation Estimate, dated August 1, 2023.

This is the fourth allocation for FY 2025-26. The total amount allocated to all agencies for the fourth allocation is \$34,649,700. The payment is scheduled to issue on August 11, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information. Information for the SGR program can be found on the California Department of Transportation website at: <https://dot.ca.gov/programs/rail/state-transit-assistance-state-of-good-repair>. Thank you.

Sincerely,

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: State of Good Repair Allocation Summary

Local Government Programs and Services Division
Mailing Address P.O. Box 942850, Sacramento, CA 94250
3301 C Street, Suite 740, Sacramento, CA 95816

STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR ALLOCATION SUMMARY
FISCAL YEAR 2025-26 - FOURTH QUARTER
AUGUST 11, 2026

Regional Entity	PUC 99313 Allocation	PUC 99314 Allocation	Total Allocation
	A	B	C = (A + B)
Metropolitan Transportation Commission	\$ 3,359,268.00	\$ 9,320,508.00	\$ 12,679,776.00
Sacramento Area Council of Governments	884,255.00	301,451.00	1,185,706.00
San Diego Association of Governments	417,463.00	103,611.00	521,074.00
San Diego Metropolitan Transit System	1,026,165.00	426,586.00	1,452,751.00
Tahoe Regional Planning Agency	48,337.00	2,749.00	51,086.00
Alpine County Transportation Commission	0.00	0.00	0.00
Amador County Transportation Commission	17,358.00	623.00	17,981.00
Butte County Association of Governments	91,049.00	4,959.00	96,008.00
Calaveras County Local Transportation Commission	19,621.00	242.00	19,863.00
Colusa County Local Transportation Commission	9,664.00	430.00	10,094.00
Del Norte County Local Transportation Commission	11,646.00	625.00	12,271.00
El Dorado County Local Transportation Commission	77,877.00	5,284.00	83,161.00
Fresno County Council of Governments	454,993.00	81,335.00	536,328.00
Glenn County Local Transportation Commission	12,885.00	364.00	13,249.00
Humboldt County Association of Governments	58,710.00	10,005.00	68,715.00
Imperial County Transportation Commission	81,824.00	7,582.00	89,406.00
Inyo County Local Transportation Commission	8,248.00	0.00	8,248.00
Kern Council of Governments	405,375.00	24,714.00	430,089.00
Kings County Association of Governments	67,572.00	2,703.00	70,275.00
Lake County/City Council of Governments	29,507.00	1,523.00	31,030.00
Lassen County Local Transportation Commission	12,599.00	571.00	13,170.00
Los Angeles County Metropolitan Transportation Authority	4,333,316.00	5,692,608.00	10,025,924.00
Madera County Local Transportation Commission	71,338.00	2,324.00	73,662.00
Mariposa County Local Transportation Commission	7,422.00	223.00	7,645.00
Mendocino Council of Governments	39,410.00	2,924.00	42,334.00
Merced County Association of Governments	128,585.00	6,058.00	134,643.00
Modoc County Local Transportation Commission	3,725.00	329.00	4,054.00
Mono County Local Transportation Commission	5,565.00	8,624.00	14,189.00
Transportation Agency for Monterey County	192,531.00	59,963.00	252,494.00
Nevada County Local Transportation Commission	44,029.00	2,114.00	46,143.00
Orange County Transportation Authority	1,393,175.00	503,193.00	1,896,368.00
Placer County Transportation Planning Agency	142,326.00	20,177.00	162,503.00
Plumas County Local Transportation Commission	8,286.00	1,304.00	9,590.00
Riverside County Transportation Commission	1,094,928.00	177,064.00	1,271,992.00
Council of San Benito County Governments	29,317.00	462.00	29,779.00
San Bernardino County Transportation Authority	968,477.00	205,345.00	1,173,822.00
San Joaquin Council of Governments	353,558.00	78,804.00	432,362.00
San Luis Obispo Area Council of Governments	122,555.00	8,564.00	131,119.00
Santa Barbara County Association of Governments	196,173.00	49,851.00	246,024.00
Santa Cruz County Transportation Commission	115,699.00	106,522.00	222,221.00
Shasta Regional Transportation Agency	79,061.00	4,146.00	83,207.00
Sierra County Local Transportation Commission	1,392.00	54.00	1,446.00
Siskiyou County Local Transportation Commission	19,002.00	829.00	19,831.00
Stanislaus Council of Governments	243,834.00	13,857.00	257,691.00
Tehama County Transportation Commission	28,442.00	594.00	29,036.00
Trinity County Transportation Commission	6,969.00	233.00	7,202.00
Tulare County Association of Governments	213,756.00	22,317.00	236,073.00
Tuolumne County Transportation Council	23,848.00	621.00	24,469.00
Ventura County Transportation Commission	363,715.00	59,881.00	423,596.00
State Totals	\$ 17,324,850.00	\$ 17,324,850.00	\$ 34,649,700.00

**STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - FOURTH QUARTER
AUGUST 11, 2026**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Mariposa County Local Transportation Commission County of Mariposa	73,004	223.00
Mendocino Council of Governments Mendocino Transit Authority	957,692	2,924.00
Merced County Association of Governments Transit Joint Powers Authority of Merced County	1,025,125	3,130.00
Yosemite Area Regional Transportation System (YARTS)	958,913	2,928.00
Regional Entity Totals	1,984,038	6,058.00
Modoc County Local Transportation Commission Modoc Transportation Agency	107,653	329.00
Mono County Local Transportation Commission Eastern Sierra Transit Authority	2,824,223	8,624.00
Transportation Agency for Monterey County Monterey-Salinas Transit District	19,637,486	59,963.00
Nevada County Local Transportation Commission		
County of Nevada	369,077	1,127.00
City of Truckee	323,083	987.00
Regional Entity Totals	692,160	2,114.00
Orange County Transportation Authority City of Laguna Beach	1,910,271	5,833.00
Orange County Transportation Authority	110,748,483	338,169.00
Regional Entity Subtotals	112,658,754	344,002.00
Orange County Transportation Authority - Corresponding to SCRRA***	NA	159,191.00
Regional Entity Totals	112,658,754	503,193.00
Placer County Transportation Planning Agency City of Auburn	21,830	67.00
County of Placer	5,410,141	16,520.00
City of Roseville	1,175,827	3,590.00
Regional Entity Totals	6,607,798	20,177.00
Plumas County Local Transportation Commission County Service Area 12 - Specialized Service	80,198	245.00
County of Plumas	346,829	1,059.00
Regional Entity Totals	427,027	1,304.00

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

August 10, 2026

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2025-26 Fourth Quarter State Transit Assistance Allocation

Enclosed is a summary schedule of State Transit Assistance (STA) funds allocated for the fourth quarter of Fiscal Year (FY) 2025-26 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 STA Allocation Estimate, dated August 1, 2023. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

This is the fourth allocation for FY 2025-26. The total amount allocated to all agencies for the fourth allocation is \$190,844,872. The payment is scheduled to issue on August 11, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information.

Sincerely,

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: State Transit Assistance Allocation Summary

Local Government Programs and Services Division
Mailing Address P.O. Box 942850, Sacramento, CA 94250
3301 C Street, Suite 740, Sacramento, CA 95816

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE ALLOCATION SUMMARY
FISCAL YEAR 2025-26 - FOURTH QUARTER
AUGUST 11, 2026**

Regional Entity	PUC 99313 Allocation		PUC 99313 Allocation		PUC 99314	Total Allocation
	RTC 7102(a)(3), 6051.8(a), 6201.8(a)		RTC 6051.8(b), 6201.8(b)		Allocation	
	A		B		C	D = (A + B + C)
Metropolitan Transportation Commission	\$ 10,471,001		\$ 8,030,747		\$ 51,131,710	\$ 69,633,458
Sacramento Area Council of Governments	2,756,264		2,113,920		1,653,738	6,523,922
San Diego Association of Governments	1,301,252		997,997		568,403	2,867,652
San Diego Metropolitan Transit System	3,198,606		2,453,175		2,340,221	7,992,002
Tahoe Regional Planning Agency	150,670		115,556		15,079	281,305
Alpine County Transportation Commission	1,611		1,235		224	3,070
Amador County Transportation Commission	54,105		41,496		3,419	99,020
Butte County Association of Governments	283,803		217,663		27,204	528,670
Calaveras County Local Transportation Commission	61,160		46,907		1,330	109,397
Colusa County Local Transportation Commission	30,122		23,102		2,360	55,584
Del Norte County Local Transportation Commission	36,301		27,841		3,426	67,568
El Dorado County Local Transportation Commission	242,746		186,175		28,986	457,907
Fresno County Council of Governments	1,418,235		1,087,717		446,194	2,952,146
Glenn County Local Transportation Commission	40,164		30,804		1,995	72,963
Humboldt County Association of Governments	183,003		140,354		54,886	378,243
Imperial County Transportation Commission	255,049		195,610		41,595	492,254
Inyo County Local Transportation Commission	25,710		19,718		0	45,428
Kern Council of Governments	1,263,574		969,100		135,582	2,368,256
Kings County Association of Governments	210,625		161,539		14,832	386,996
Lake County/City Council of Governments	91,974		70,540		8,356	170,870
Lassen County Local Transportation Commission	39,271		30,119		3,131	72,521
Los Angeles County Metropolitan Transportation Authority	13,507,154		10,359,324		31,608,493	55,474,971
Madera County Local Transportation Commission	222,364		170,543		12,756	405,663
Mariposa County Local Transportation Commission	23,135		17,743		1,223	42,101
Mendocino Council of Governments	122,844		94,215		16,042	233,101
Merced County Association of Governments	400,805		307,398		33,235	741,438
Modoc County Local Transportation Commission	11,612		8,906		1,804	22,322
Mono County Local Transportation Commission	17,346		13,304		47,309	77,959
Transportation Agency for Monterey County	600,129		460,269		328,952	1,389,350
Nevada County Local Transportation Commission	137,240		105,257		11,595	254,092
Orange County Transportation Authority	4,342,594		3,330,558		2,760,484	10,433,636
Placer County Transportation Planning Agency	443,639		340,249		110,689	894,577
Plumas County Local Transportation Commission	25,826		19,808		7,153	52,787
Riverside County Transportation Commission	3,412,943		2,617,561		971,358	7,001,862
Council of San Benito County Governments	91,383		70,086		2,536	164,005
San Bernardino County Transportation Authority	3,018,790		2,315,264		1,126,516	6,460,570
San Joaquin Council of Governments	1,102,058		845,225		432,306	2,379,589
San Luis Obispo Area Council of Governments	382,011		292,984		46,989	721,984
Santa Barbara County Association of Governments	611,481		468,976		273,474	1,353,931
Santa Cruz County Regional Transportation Commission	360,640		276,593		584,375	1,221,608
Shasta Regional Transportation Agency	246,436		189,004		22,746	458,186
Sierra County Local Transportation Commission	4,335		3,325		297	7,957
Siskiyou County Local Transportation Commission	59,230		45,427		4,545	109,202
Stanislaus Council of Governments	760,043		582,916		76,017	1,418,976
Tehama County Transportation Commission	88,655		67,994		3,260	159,909
Trinity County Transportation Commission	21,722		16,660		1,277	39,659
Tulare County Association of Governments	666,289		511,011		122,427	1,299,727
Tuolumne County Transportation Council	74,337		57,013		3,405	134,755
Ventura County Transportation Commission	1,133,716		869,505		328,502	2,331,723
Subtotals	\$ 54,004,003		\$ 41,418,433			
State Totals			\$ 95,422,436		\$ 95,422,436	\$ 190,844,872

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - FOURTH QUARTER
AUGUST 11, 2026**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation RTC 7102(a)(3), 6051.8(a), 6201.8(a) A	PUC 99314 Allocation RTC 6051.8(b), 6201.8(b) B	Total Allocation C = (A + B)
Modoc County Local Transportation Commission				
Modoc Transportation Agency	107,653	1,021	783	1,804
Mono County Local Transportation Commission				
Eastern Sierra Transit Authority	2,824,223	26,774	20,535	47,309
Transportation Agency for Monterey County				
Monterey-Salinas Transit District	19,637,486	186,169	142,783	328,952
Nevada County Local Transportation Commission				
County of Nevada	369,077	3,499	2,684	6,183
City of Truckee	323,083	3,063	2,349	5,412
Regional Entity Totals	692,160	6,562	5,033	11,595
Orange County Transportation Authority				
City of Laguna Beach	1,910,271	18,110	13,889	31,999
Orange County Transportation Authority	110,748,483	1,049,929	805,244	1,855,173
Regional Entity Subtotals	112,658,754	1,068,039	819,133	1,887,172
Orange County Transportation Authority - Corresponding to SCRRA***	NA	494,248	379,064	873,312
Regional Entity Totals	112,658,754	1,562,287	1,198,197	2,760,484
Placer County Transportation Planning Agency				
City of Auburn	21,830	207	159	366
County of Placer	5,410,141	51,290	39,337	90,627
City of Roseville	1,175,827	11,147	8,549	19,696
Regional Entity Totals	6,607,798	62,644	48,045	110,689
Plumas County Local Transportation Commission				
County Service Area 12 - Specialized Service	80,198	760	583	1,343
County of Plumas	346,829	3,288	2,522	5,810
Regional Entity Totals	427,027	4,048	3,105	7,153
Riverside County Transportation Commission				
City of Banning	208,349	1,975	1,515	3,490
City of Beaumont	318,557	3,020	2,316	5,336
City of Corona	426,555	4,044	3,101	7,145
Palo Verde Valley Transit Agency	175,762	1,666	1,278	2,944
City of Riverside - Specialized Service	493,635	4,680	3,589	8,269
Riverside Transit Agency	18,329,390	173,768	133,272	307,040
Sunline Transit Agency	11,506,078	109,081	83,660	192,741
Regional Entity Subtotals	31,458,326	298,234	228,731	526,965
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	251,503	192,890	444,393
Regional Entity Totals	31,458,326	549,737	421,621	971,358

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.