

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name: Paradise Unified

CDS Code: 04-61531-0000000

Allocation Year: 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

PUSD will utilize the Prop 28 Funds beginning 2024-2025 by hiring 2 FTE Art Teachers. One Art Teacher will serve the three elementary schools: Cedarwood Elementary, Pine Ridge School, and Paradise Ridge Elementary. The other Art Teacher will serve the secondary sites, including Paradise Junior High School, Paradise eLearning Academy, Ridgeview High School, and Paradise High School. These teachers will work out a weekly schedule and supplies to be purchased with the individual Site Administrators based on their FTE and individual site budgets for each school site. Due to the parameters of the funds and only being able to utilize 20% toward equipment, supplies, materials, and training, four of the schools will have additional funds to spend on additional staffing up to the Prop 28 remaining allotted individual site PUSD will utilize the Prop 28 Funds beginning 2024-2025 by hiring 2 FTE Art Teachers. One Art Teacher will serve the three elementary schools: Cedarwood Elementary, Pine Ridge School, and Paradise Ridge Elementary. The other Art Teacher will serve the secondary sites, including Paradise Junior High School, Paradise eLearning Academy, Ridgeview High School, and Paradise High School. These teachers will work out a weekly schedule and supplies to be purchased with the individual Site Administrators based on their FTE and individual site budgets for each school site. Due to the parameters of the funds and only being able to utilize 20% toward equipment, supplies, materials, and training, four of the schools will have additional funds to spend on additional staffing up to the Prop 28 remaining allotted individual site funds. Those extra funds that can be utilized are as follows: Paradise High School = \$21,813.00; Paradise Ridge Elementary = \$12,095.00; Pine Ridge Elementary = \$488.00; and Cedarwood Elementary School = \$5692.00. Please see attached TABS for additional information on PUSD's Expenditure Plan.

2. Number of full-time equivalent teachers (certificated). 2.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 445

6. Number of school sites providing arts education. 7

Date of Approval by Governing Board/Body 7/23/2025 12:00:00 AM

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