

**5/7/2026**

## **Baca Board Report**

### **Director of Business Training:**

April has been a very busy month for budget and audit work. Shelby has had the opportunity to complete 2025-26 Spring audit items in both her current role and with me as DOB. I was on vacation from April 27 to May 1. In my absence, Shelby and Nekki worked on finalizing position control.

Shelby has also attended April's SELPA meetings, LCAP meetings and is participating in negotiations.

### **Special Education:**

We are using the most recent allocation model for budget-building, however, it has not yet been presented for final adoption. We have an updated model showing a modest increase of \$189,157.33. It is hoped that this model will be approved at the next SELPA governance meeting.

### **Solar report and repairs:**

- No update.

### **Transportation:**

- No update.

### **Facilities:**

- 5-Year Master Plan, no update.
- MES Shade Structure, we are gathering costs to determine feasibility

### **State Allocation Board (SAB) Funding Status as of March 31, 2026:**

- The State Allocation Board (SAB) maintains a list showing the status of funding for modernization and construction reimbursements. The following is our current standing on the lists:
  - Modernization - WIS Office: There are 454 applications ahead of us with funding anticipated in Spring 2028.
  - New Construction - WIS Modulares: There are 20 applications ahead of us. We have received notification from the state that they will be processing this application in the near future. They will be requesting information from us as we move through this process. This funding is anticipated in Spring 2027.
  - New Construction - MES Modulares: There are 119 applications ahead of us with funding anticipated in Spring 2028.
- The total amount of reimbursement anticipated for these three projects is \$6,031,627 and has been built into the multi-year projections.

### **Audits:**

- The 2025-26 Spring Audit is well underway.

- Our bond project audit is progressing with the information we were able to gather outside of access to QSS.

**Wellness Committee:**

- We had the last meeting of the year on April 23, 2026 at 3:30, in the District Office Conference Room.

**GO Bond Refunding:**

- Shin Green has met with Emmett, Shelby and myself to prepare us for the Ratings meeting we will have soon.