

Winship-Robbins 2025-26 LCAP Tables Compliance Checklist

2025-26 LOCAL CONTROL AND ACCOUNTABILITY PLAN ACTION TABLE REVIEW CRITERIA		
<i>Instructions to reviewer: Mark the Yes box next to each criterion to indicate whether the criteria are met based on the review of the 2024-25 LCAP Action Tables. If criteria are not met and follow-up is required, use the space provided after each section. The Page Reference box may be used to help track where the criteria is met (or not met) in the document.</i>		
(1) Use of Template and Required Tables		
Yes	Page Ref#	Approval Criteria
✓	35-39	(1a) Action tables submitted with LCAP adhere to the template adopted by SBE.
		(1b) LEA provides the following tables, at a minimum:
✓	35	(1b.1) 2025-26 Total Planned Expenditures Table.
✓	36	(1b.2) 2025-26 Contributing Actions Table.
✓	37	(1b.3) 2024-25 Annual Update Table.
✓	38	(1b.4) 2024-25 Contributing Actions Annual Update Table.
✓	39	(1b.5) 2024-25 LCFF Carryover Table.
Comments/Follow-up Required:		
(2) 2025-26 Total Planned Expenditures Table		
Yes	Page Ref#	Approval Criteria
✓	35	(2a) Correct year (2025-26) is provided.
		(2b) The summary fields at the top of the table are populated. <i>(Recommendation: Test one or more totals for accuracy).</i>
✓	35	(2b.1) Total for LCFF Funds does not exceed total LCFF Sources on SACS Form 01, Column F, Row A.1.
✓	35	(2b.2) Total for All Other State funds does not exceed total Other State Revenue on SACS Form 01, Column F, Row A.3.
N/A	35	(2b.3) Total for Local Funds does not exceed total Other Local Revenue on SACS Form 01, Column F, Row A.4.
✓	35	(2b.4) Total for Federal Funds does not exceed total Federal Revenue on SACS Form 01, Column F, Row A.2.
✓	35	(2b.5) Total Personnel does not exceed total of Certificated Salaries plus Classified Salaries plus Employee Benefits on SACS Form 01, Column F, Rows B.1, B.2, and B.3.
✓	35	(2b.6) Total Non-Personnel does not exceed Total Expenditures on SACS Form 01, Column F, Row B.9 minus Total Personnel (the total of Rows B.1, B.2, and B.3 calculated above).
✓	35	(2c) Goal # and Action # are included for each item in the table and are aligned with the Goals and Actions section.

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✓	35	(2d) Action Title has been provided for each item in the table and is aligned with the Goals and Actions section.
✓	35	(2e) Student Group(s) has been provided for each item, either listed as "All" or as one or more specific student groups and is in alignment with the Goals and Actions section.
✓	35	(2f) Funding source(s) is (are) provided.
✓	35	(2g) Total funds equal the sum of all funds listed.
✓	35	(2h) Total funds match the total funds for the Action listed in the Goals and Actions section.
Comments/Follow-up Required:		
- Box 2: Projected LCFF Supplemental and/or Concentration Grants amount should be \$383,016 – Corrected - Box 3: Projected Percentage to Increase or Improve Services for the Coming School Year should be 33.0% – Corrected - Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %) should be 33.0% – Corrected		
(3) 2025-26 Contributing Actions Table		
<i>Yes</i>	<i>Page Ref#</i>	<i>Approval Criteria</i>
✓	36	(3a) Correct year (2025-26) is provided.
		(3b) The summary fields at the top of the table are populated and include correct projected funds. <i>(Recommendation: Test one or more totals for accuracy.)</i>
✓	36	(3b.1) Projected LCFF Base Grant matches the LEAs LCFF Calculator.
NO	36	(3b.2) Projected Supplemental and/or Concentration Grants matches the LEAs LCFF Calculator.
✓	36	(3b.3) Projected Percentage to Increase or Improve Services for the Coming School Year matches the LEA's LCFF Calculator.
✓	36	(3b.4) LCFF Carryover – Percentage (Percentage from the Prior Year) matches the LCFF Carryover – Percentage calculated on the 2024-25 LCFF Carryover Table.
✓	36	(3c) Goal #, Action #, and Action Title are included for each item in the table and are aligned with the Total Planned Expenditure Table (and Goals and Actions section).
✓	36	(3d) Contributing to Increased or Improved Services: All actions in the table are marked "Yes."
✓	36	(3e) Scope: LEA provides a scope for each action that is LEA-wide (i.e., Districtwide or Charter-wide), Schoolwide, or Limited.
✓	36	(3f) Unduplicated Student Group(s): LEA identifies one or more unduplicated student groups to be served by each action in the table. "All" in this field indicates that Foster Youth, English Learner, and Low-Income students are being served by the action.
✓	36	(3g) Location: LEA identifies the location for each action, which may include All Schools, Specific Schools, or Specific Grade Spans.
✓	36	(3g.1) If specific schools or grade spans are listed, LEA provides the individual schools, grade spans, or school types.
		(3h) LEA has provided one of the following for each action in table:
✓	36	(3h.1) Planned Expenditures for Contributing Actions (LCFF Funds): LEA specifies the amount of LCFF funds for each action.

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N/A	36	(3h.2) Planned Percentage of Improved Services (%): LEA specifies the percentage of planned quality improvement anticipated for each action where no LCFF funds are specified.
N/A	36	(3h.2.1) Actions which include a Planned Percentage of Improved Services have a scope of "Limited" (Required).
✓	36	(3i) LCFF Carryover — Percentage: LEA provides the LCFF Carryover — Percentage identified in the 2024-25 LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, the percentage specified should be zero (0.00%).
Comments/Follow-up Required:		
- Box 2: Projected LCFF Supplemental and/or Concentration Grants amount should be \$383,016 – Corrected - Box 3: Projected Percentage to Increase or Improve Services for the Coming School Year should be 33.0% – Corrected - Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %) should be 33.0% – Corrected		
(4) 2024-25 Annual Update Table		
Yes	Page Ref#	Approval Criteria
✓	37	(4a) Correct year (2024-25) is provided.
✓	37	(4b) The summary fields at the top of the table are populated (<i>Recommendation: Test one or more totals for accuracy</i>).
		(4c) The following columns are populated, and match information provided in the 2024-25 LCAP (note that actions that were not in the original LCAP and that have been added are allowed):
✓	37	(4c.1) Goal # and Action #.
✓	37	(4c.2) Prior Action/Service Title.
✓	37	(4c.3) Contributing to Increased or Improved Services.
✓	37	(4c.4) Last Year's Planned Expenditures (Total Funds).
✓	37	(4d) Estimated Actual Expenditures (Input Total Funds): LEA must provide estimated actual amounts for each item.
Comments/Follow-up Required:		
(5) 2024-25 Contributing Actions Annual Update Table		
Yes	Page Ref#	Approval Criteria
✓	38	(5a) Correct year (2024-25) is provided.
✓	38	(5a.1) Goal # and Action #.
✓	38	(5a.2) Prior Action/Service Title.
✓	38	(5a.3) Contributing to Increased or Improved Services.
✓	38	(5a.4) Last Year's Planned Expenditures (LCFF Funds).
		(5b) The summary fields at the top of the table are populated (<i>Recommendation: Test one or more totals for accuracy</i> .)

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✓	38	(5c) Estimated Actual LCFF Supplemental and/or Concentration Grants: LEA provides the total amount of LCFF supplemental and concentration grants it estimates it will actually receive in the current school year.
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✓	38	(5c.1) Amount agrees with FCMAT LCFF Calculator.
✓	38	(5d) Contributed to Increased or Improved Services: All actions in the table are marked "Yes."
✓	38	(5e) Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds): LEA provides amounts for each action item in table, if applicable.
N/A	38	(5f) Estimated Actual Percentage of Improved Services (Input Percentage): LEA provides percentages for any action identified as contributing, being provided on a Limited basis to unduplicated students, and which does not have funding associated with the action.
Comments/Follow-up Required:		
(6) 2024-25 LCFF Carryover Table		
<i>Yes</i>	<i>Page Ref#</i>	<i>Approval Criteria</i>
✓	39	(6a) Correct year (2024-2025) is provided.
		(6b) Table fields are populated. <i>(Recommendation: Test one or more totals for accuracy.)</i>
✓	39	(6c) Estimated Actual LCFF Base Grant: LEA provides the total amount of LCFF funding it estimates it will receive for the current school year, excluding the supplemental and concentration grants and add-ons for Targeted Instructional Improvement Grant and Home to School Transportation programs.
✓	39	(6c.1) Amount agrees with the FCMAT LCFF calculator.
✓	39	(6d) Estimated Actual LCFF Supplemental and/or Concentration Grants: LEA provides the amount of LCFF Supplemental and Concentration grant funding it estimates it will receive for the current school year.
✓	39	(6d.1) Amount agrees with the FCMAT LCFF calculator.
✓	39	(6e) LCFF Carryover — Percentage (Percentage from the Prior Year): LEA provides the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior year's LCAP.
Comments/Follow-up Required:		