

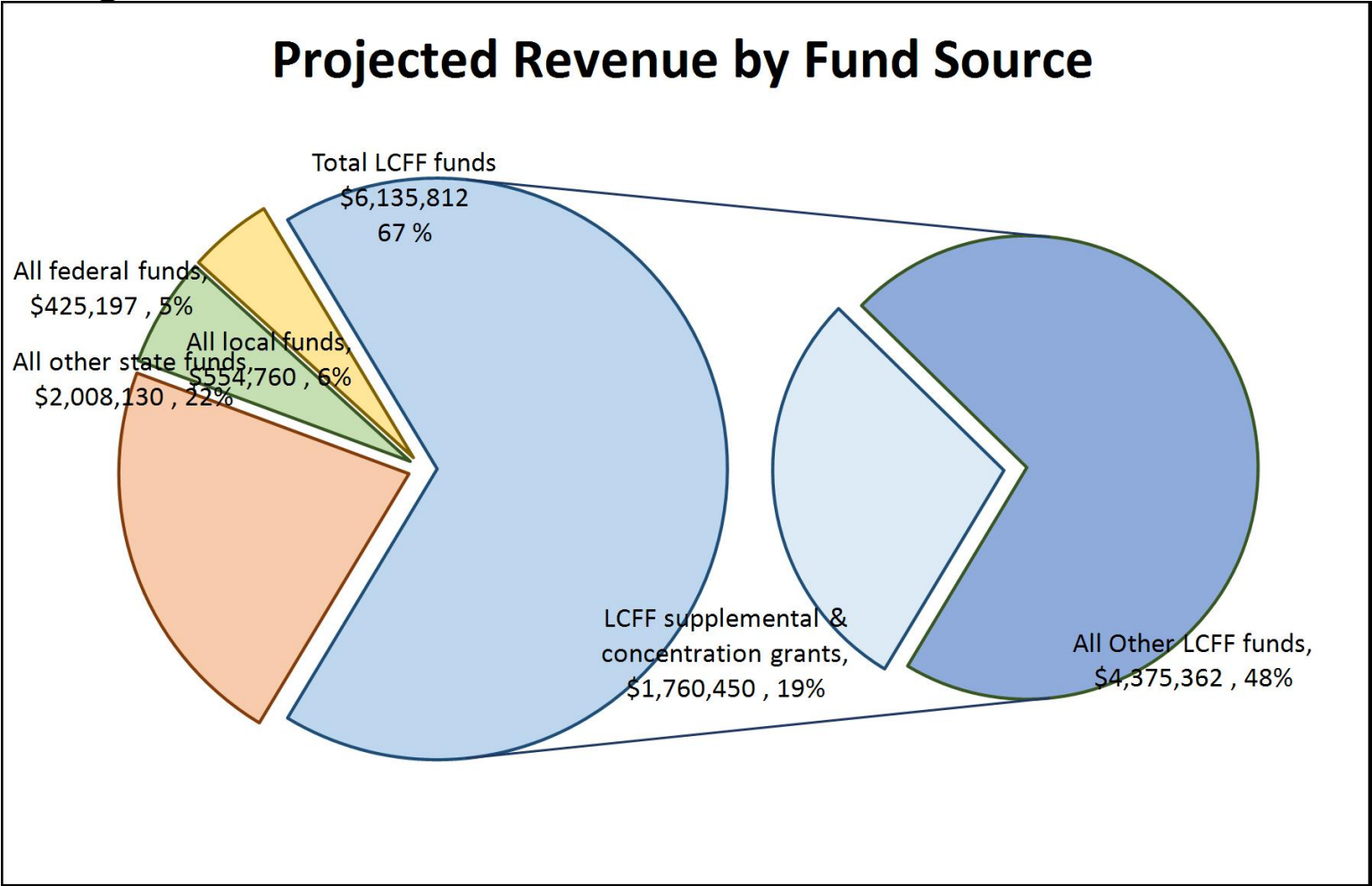


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Empowering Possibilities International Charter School
CDS Code: 57-10579-0132464
School Year: 2025-26
LEA contact information:
Dr. Jerry Kosch
Principal
jerry.kosch@gcccharters.org
916-286-1960

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

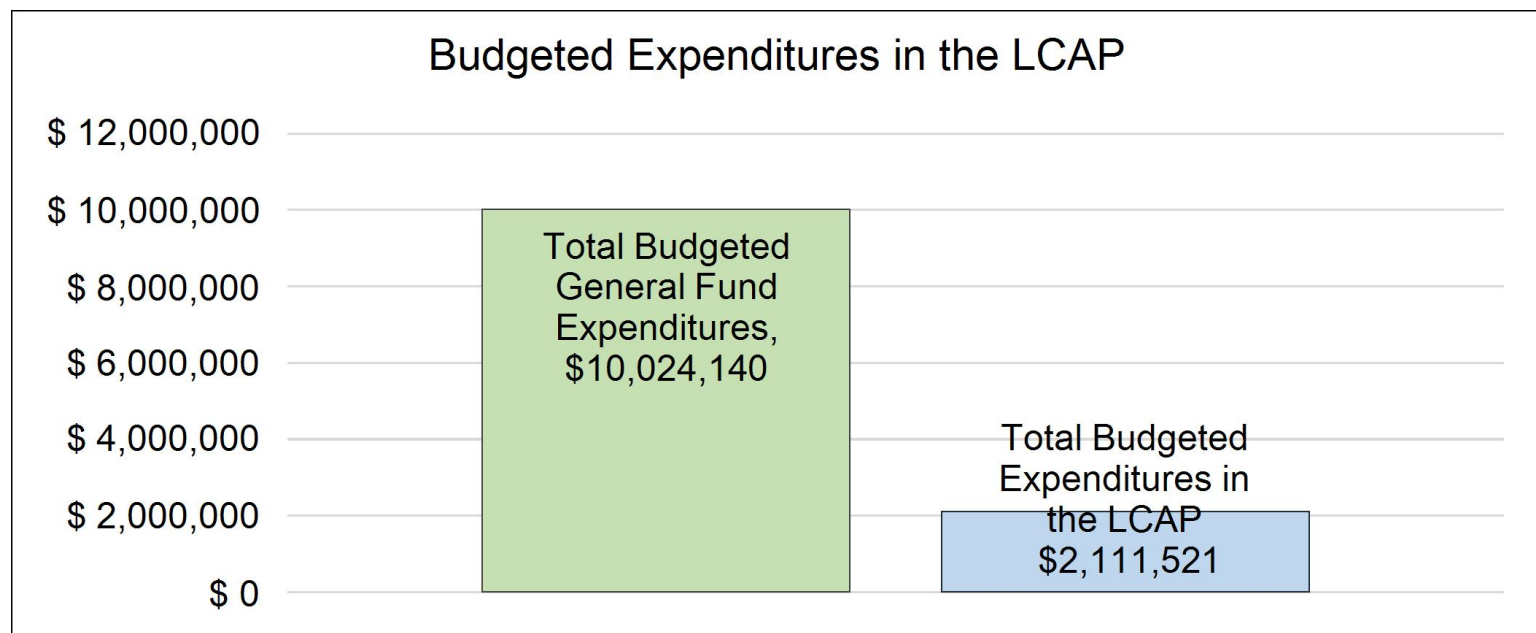


This chart shows the total general purpose revenue Empowering Possibilities International Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Empowering Possibilities International Charter School is \$9,123,899, of which \$6,135,812 is Local Control Funding Formula (LCFF), \$2,008,130 is other state funds, \$554,760 is local funds, and \$425,197 is federal funds. Of the \$6,135,812 in LCFF Funds, \$1,760,450 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Empowering Possibilities International Charter School plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Empowering Possibilities International Charter School plans to spend \$10,024,140 for the 2025-26 school year. Of that amount, \$2,111,521.00 is tied to actions/services in the LCAP and \$7,912,619 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

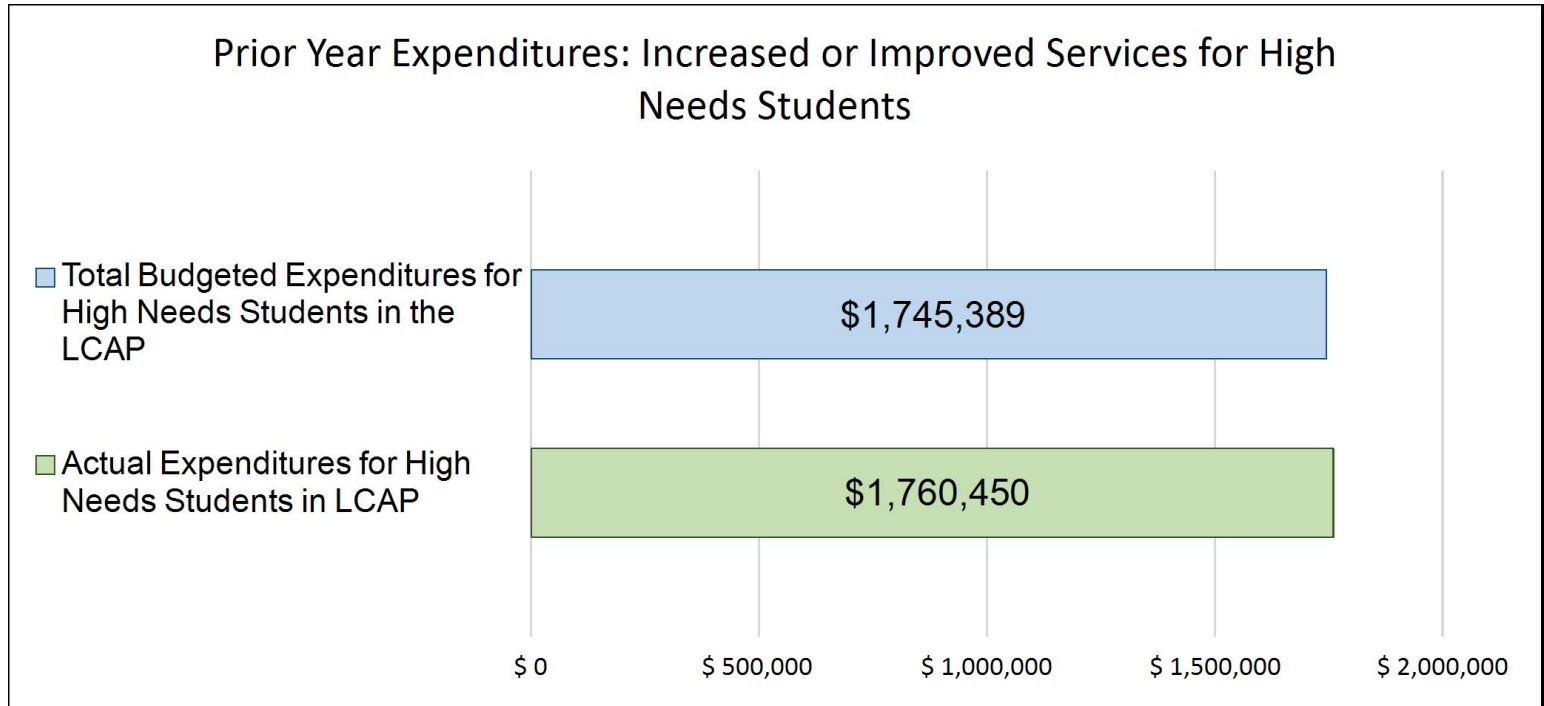
Funds to support regular school activities such as administrative salaries, Special Education, building rents/leases, building maintenance expenses and administrative salaries as well as other general fund expenses that are not specific to LCAP goals.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Empowering Possibilities International Charter School is projecting it will receive \$1,760,450 based on the enrollment of foster youth, English learner, and low-income students. Empowering Possibilities International Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Empowering Possibilities International Charter School plans to spend \$1,760,917.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Empowering Possibilities International Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Empowering Possibilities International Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Empowering Possibilities International Charter School's LCAP budgeted \$1,745,389 for planned actions to increase or improve services for high needs students. Empowering Possibilities International Charter School actually spent \$1,760,450 for actions to increase or improve services for high needs students in 2024-25.