

Discover



North East ISD

DISTRICT SCORECARD
PROCESS

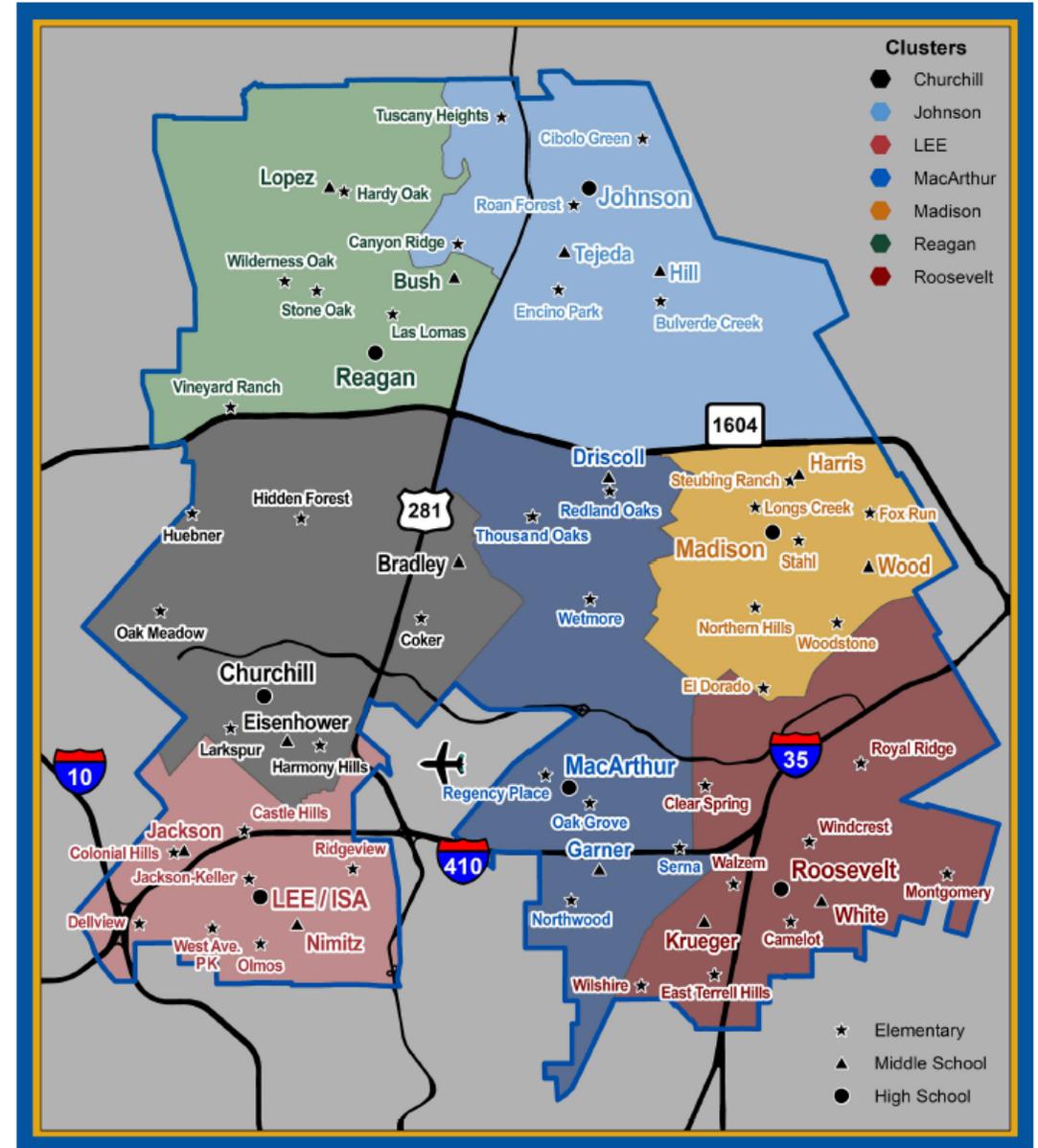
MAY 11, 2022
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STRATEGIC PLANNING

How do we serve seven distinct communities?

What will students need?

What jobs will exist in 5-10 years that do not exist today?



Balanced Scorecard

Priorities	Objectives	Key Actions	Progress Measures	Long-term outcomes

Strategic Role: Board of Trustees

Tactical Role: District Staff

Jan. 4: Draft District Scorecard

Priorities	Objectives	Key Actions	Progress Measures	Long-term outcomes
Students	<ul style="list-style-type: none">• Academic Growth• College, Career, Military Readiness• Involvement and Engagement• Well-being			
Staff	<ul style="list-style-type: none">• Recruitment and retention• Capacity Building• Engagement and Well-Being			
Stakeholders	<ul style="list-style-type: none">• Student Relationships• Family Relationships• Community Relationships			
Stewardship	<ul style="list-style-type: none">• Comprehensive future facility planning and improvement of existing facilities• Effectiveness and efficiency• Budget development and transparency			

PUBLIC INPUT

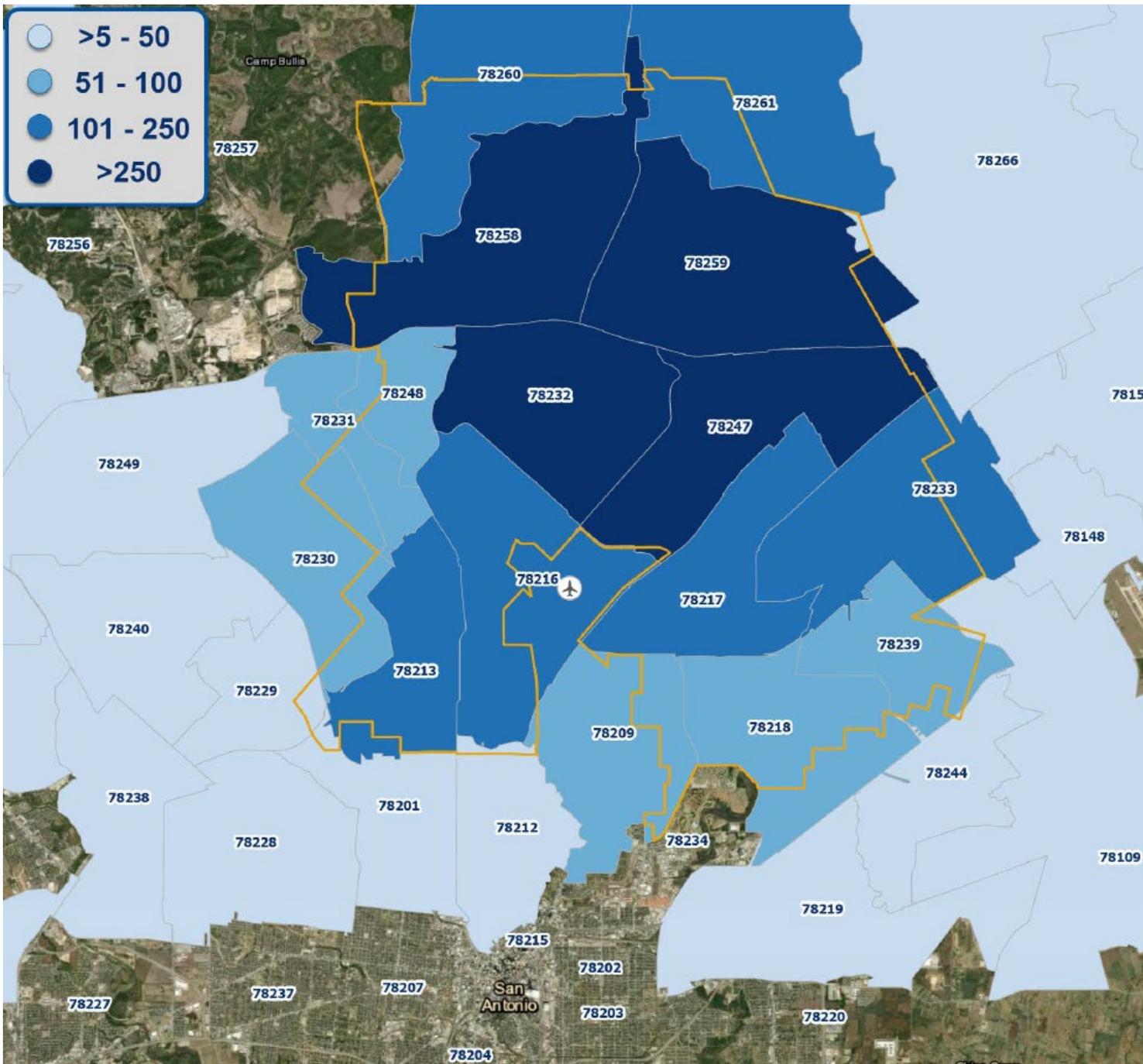
Survey

- Online and paper
- English and Spanish

Presentations

Focus groups





Stakeholders Groups By Type

Parent/Guardian/ Grandparent	57%
NEISD employee	48%
NEISD Graduate	9%
Community Member (only)	4%
NEISD Student	3%
Business Partner	<1%

*Respondents could select more than one option with the exception of Community Member

Mission Statement: We challenge and encourage each student to achieve and demonstrate academic excellence, technical skills, and responsible citizenship

District Scorecard (Sections 1 & 2)

Community and Staff Expectations

Staff Scorecard (Sections 3 — 5)

District Instructional Improvement Plan

Campus Instructional Improvement Plan

Bond Proposal (if needed)

Early Childhood Literacy and Mathematics Proficiency Plan

College, Career and Military Readiness Plan

QUESTIONS?