



**TO:** Dr. Andalib Khelghati, Superintendent  
Board of Education  
**FROM:** Amanda Sitar, Director of Finance;  
Raphael Obafemi, Chief Financial Officer/CSBO  
**RE:** Fee Collections - Update  
**DATE:** Jan 12, 2026

**MEMORANDUM**

**Date:** January 12, 2026

**Subject:** Fee Collection Data

As of January 08, 2026, Oswego CUSD 308 collected \$2,716,235 of the below fees for FY26 in these categories. This represents 58.58% of the total fees in these categories collected so far this year. FY25 was added to show comparison to the fees collected by the end of last year.

FEE TYPE	2025-2026 FEES	FEES COLLECTED	COLLECTION RATE	2024-2025 FEES	FEES COLLECTED	COLLECTION RATE
INSTRUCTIONAL	\$3,510,688	\$2,077,353	<b>59.17%</b>	\$3,188,662	\$2,345,023	<b>73.54%</b>
ACTIVITIES	\$680,410	\$367,758	<b>54.05%</b>	\$918,015	\$593,920	<b>64.70%</b>
TECHNOLOGY	\$445,985	\$271,124	<b>60.79%</b>	\$522,862	\$324,688	<b>62.10%</b>
<b>TOTAL*</b>	<b>\$4,637,083</b>	<b>\$2,716,235</b>	<b>58.58%</b>	<b>\$4,629,539</b>	<b>\$3,263,631</b>	<b>70.50%</b>

\*The fees represented in this table are a snap-shot in time from the school years 2024-2025 and 2025-2026. Fees charged to date in general, registration, instructional, technology, and activity fees. These numbers can increase/decrease depending on additional fees charged and paid.