



**TO:** Dr. Andalib Khelghati, Superintendent  
Board of Education  
**FROM:** Amanda Sitar, Director of Finance;  
Raphael Obafemi, Chief Financial Officer/CSBO  
**RE:** Fee Collections - Update  
**DATE:** Jan 12, 2026

**MEMORANDUM**

**Date:** January 12, 2026

**Subject:** Fee Collection Data

As of January 08, 2026, Oswego CUSD 308 collected \$2,716,235 of the below fees for FY26 in these categories. This represents 58.58% of the total fees in these categories collected so far this year. FY25 was added to show comparison to the fees collected by the end of last year.

FEE TYPE	2025-2026 FEES	FEES COLLECTED	COLLECTION RATE	2024-2025 FEES	FEES COLLECTED	COLLECTION RATE
INSTRUCTIONAL	\$3,510,688	\$2,077,353	59.17%	\$3,188,662	\$2,345,023	73.54%
ACTIVITIES	\$680,410	\$367,758	54.05%	\$918,015	\$593,920	64.70%
TECHNOLOGY	\$445,985	\$271,124	60.79%	\$522,862	\$324,688	62.10%
TOTAL*	\$4,637,083	\$2,716,235	58.58%	\$4,629,539	\$3,263,631	70.50%

\*The fees represented in this table are a snap-shot in time from the school years 2024-2025 and 2025-2026. Fees charged to date in general, registration, instructional, technology, and activity fees. These numbers can increase/decrease depending on additional fees charged and paid.