

Appropriation Recap Report

EXHIBIT A

Total Appropriation

Governmental Fund Type	
General Fund	
001 GENERAL	\$ 23,707,053.47
Total for General Fund	\$ 23,707,053.47
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 2,223,576.71
Total for Capital Projects	\$ 2,223,576.71
Special Revenue	
018 PUBLIC SCHOOL SUPPORT	\$ 41,351.37
019 OTHER GRANT	\$ 1,317.44
Total for Special Revenue	\$ 42,668.81
Capital Projects	
070 CAPITAL PROJECTS	\$ 1,000,000.00
Total for Capital Projects	\$ 1,000,000.00
Special Revenue	
200 STUDENT MANAGED ACTIVITY	\$ 27,830.06
300 DISTRICT MANAGED ACTIVITY	\$ 66,248.45
416 TEACHER DEVELOPMENT	\$ 1,531.46
499 MISCELLANEOUS STATE GRANT FUND	\$ 152,422.56
572 TITLE I DISADVANTAGED CHILDREN	\$ 433,128.28
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 33,095.25
590 IMPROVING TEACHER QUALITY	\$ 83,717.61
Total for Special Revenue	\$ 797,973.67
Total for Governmental Fund Type	\$ 27,771,272.66
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 1,203,250.32
009 UNIFORM SCHOOL SUPPLIES	\$ 71,383.33
Total for Enterprise	\$ 1,274,633.65
Total for Proprietary Fund Type	\$ 1,274,633.65
Fiduciary Fund Type	
Custodial Fund	
007 SPECIAL TRUST	\$ 2,484.75
Total for Custodial Fund	\$ 2,484.75
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 2,704.95
Total for Private Purpose Trust Fund	\$ 2,704.95
Custodial Fund	
007 SPECIAL TRUST	\$ 17,650.00
Total for Custodial Fund	\$ 17,650.00
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 512.25
Total for Private Purpose Trust Fund	\$ 512.25
Custodial Fund	
007 SPECIAL TRUST	\$ 555.15
Total for Custodial Fund	\$ 555.15
Private Purpose Trust Fund	
008 ENDOWMENT	\$ 750.00
Total for Private Purpose Trust Fund	\$ 750.00
Total for Fiduciary Fund Type	\$ 24,657.10
Grand Total All Funds	\$ 29,070,563.41