

Rocklin Unified School District, Proposition 28 Spending Plan for 2026-27

Personnel

Elementary Music Teacher (1.0 FTE)	\$150,131.95 [1]
Elementary Music Teacher (1.0 FTE)	\$83,898.62 [2]
Elementary Music Teacher (1.0 FTE)	\$133,850.69 [3]
Elementary Music Teacher (1.0 FTE)	\$137,169.70 [4]
Elementary VAPA Teacher (0.163 FTE)	\$24,319.57 [5]
Elementary Dance Teacher (1.0 FTE) - K-3	\$165,979.37 [6]
Elem. VAPA Teacher - Sp. Education (1.0 FTE)	\$145,341.12 [7]
Middle School Art Teacher - SVMS (1.0 FTE)	\$100,980.25 [8]
Middle School Art Teacher - SVMS (1.0 FTE)	\$113,936.29 [9]
Middle School Art Teacher - GO (1.0 FTE)	\$133,010.05 [10]
High School Art Teacher - VHS (0.5 FTE)	\$42,654.79 [11]
Prop 28 Section - RHS (0.16 FTE)	\$27,591.73 [12]
Program Specialist I - IB Arts (0.25 FTE)	\$42,419.16 [13]
Program Specialist I - Arts Infused (0.50 FTE)	\$81,590.35 [14]
High School Stipends	\$34,026.00
Elementary Music Stipends (x4)	\$12,635.00 [15]
Personnel	\$1,429,334.64

Non Personnel

District (Music, VAPA, Facilities)	\$88,176.20
VAPA Professional Development	\$8,817.62
Elementary Materials & Supplies	\$52,905.72
Secondary Materials & Supplies	\$146,464.88
Indirect	\$17,256.99
Non Personnel	\$313,621.39

Total Allocation	Personnel	M&S
\$1,743,320.00	\$1,394,656.00	\$348,664.00

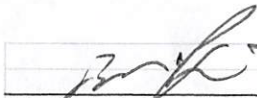
Personnel	\$1,429,334.64	82.01%
Non-Personnel	\$313,621.39	17.99%
Encumbered	\$1,742,956.03	
Allocation	\$1,743,320.00	
Unallocated	\$363.97	

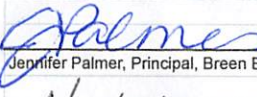
As allowable, RUSD Principals have agreed to combine site personnel allocations. Elementary schools will fund four (4) music teachers, one (1) dance/rhythm teacher, and one (1) SDC Visual & Performing Arts (VAPA) teacher. 75% of an Arts Program Specialist will be funded for Sierra and Antelope Creek Elementary Schools to support arts infusion in their programs. Elementary will be allotted \$12,635 in music stipends. Springview MS will fund two (2) Art Teachers and Granite Oaks MS will fund one (1) Art Teacher. A 50% Art Teacher will also be funded at Victory High School. RHS will add one Prop 28 aligned section. The two high schools will each have a \$17,013 stipend to support after school arts.

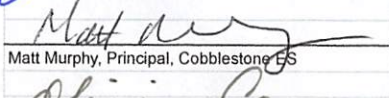
For the non-personnel allocation (18%), each Middle and High School will receive their full amount as determined by Prop 28 regulations minus a 1% indirect fee. See the table below for specific amounts. Elementary schools will combine their non-personnel funds and allocate them in the following manner: 10% to music expansion materials and supplies for all sites, 6% to site based arts funds, 1% for VAPA PD, and 1% indirect costs.

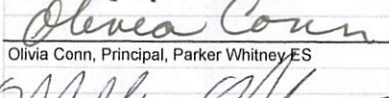
All site non-personnel funds will be allocated at the beginning of the school year. 80% of site funds not expended by the end of the school year will be swept back to the district office. 20% of funds will be carried over to the site allocation for the following year.

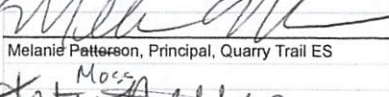
The Prop 28 Funding Plan will be revisited annually to ensure it continues to meet the needs of Arts and Music at all RUSD schools.

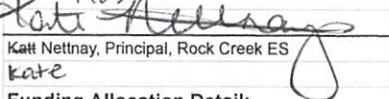

Brian Arcuri, Principal, Antelope Creek ES

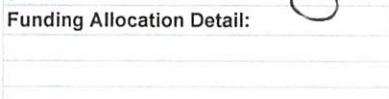

Jennifer Palmer, Principal, Breen ES


Matt Murphy, Principal, Cobblestone ES


Olivia Conn, Principal, Parker Whitney ES

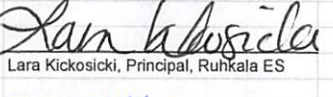

Melanie Patterson, Principal, Quarry Trail ES

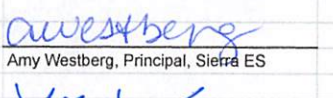

Kati Moss, Principal, Rock Creek ES

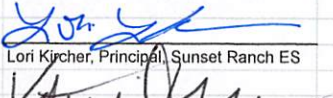

Kate

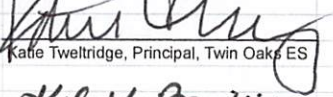
Funding Allocation Detail:

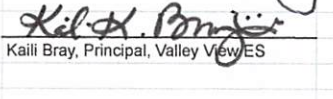

Amanda Makis, Principal, Rocklin ES

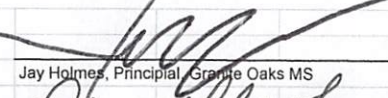

Lara Kickosicki, Principal, Ruhkala ES

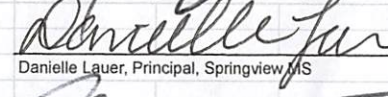

Amy Westberg, Principal, Sierra ES

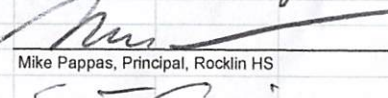

Lori Kircher, Principal, Sunset Ranch ES

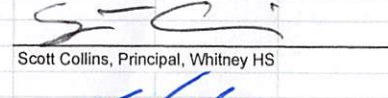

Katie Tweltridge, Principal, Twin Oaks ES

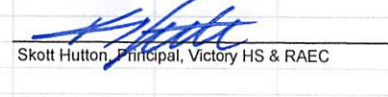

Kelli H. Bray, Principal, Valley View ES


Jay Holmes, Principal, Granite Oaks MS


Danielle Lauer, Principal, Springview MS


Mike Pappas, Principal, Rocklin HS


Scott Collins, Principal, Whitney HS


Skott Hutton, Principal, Victory HS & RAEC

RUSD
Prop 28 Funding Estimate by School

School Name	Site #	Total New Site Funding for 2026-27	Non-Personnel Funds (6% Elem, 17% Sec)	1% Admin Funds (Indirect Costs)	10% Elem. / District / Music / VAPA / Facilities	1 % Elem., VAPA Professional Development	Remaining Personnel Funds (82%)	
Antelope Creek	105	85,959	5,157.54	859.59	8,595.90	859.59	70,486.38	Prop 28 ...
Breen Elementary	110	59,719	3,583.14	597.19	5,971.90	597.19	48,969.58	
Cobblestone Elementary	115	59,625	3,577.50	596.25	5,962.50	596.25	48,892.50	
Sierra Elementary	120	60,129	3,607.74	601.29	6,012.90	601.29	49,305.78	
Parker Whitney Elementary	125	64,635	3,878.10	646.35	6,463.50	646.35	53,000.70	
Rocklin Elementary	130	102,145	6,128.70	1,021.45	10,214.50	1,021.45	83,758.90	
Twin Oaks Elementary	135	83,142	4,988.52	831.42	8,314.20	831.42	68,176.44	
Valley View Elementary	140	56,238	3,374.28	562.38	5,623.80	562.38	46,115.16	
Rock Creek Elementary	145	62,596	3,755.76	625.96	6,259.60	625.96	51,328.72	
Ruhkala Elementary	150	49,941	2,996.46	499.41	4,994.10	499.41	40,951.62	
Sunset Ranch Elementary	155	89,747	5,384.82	897.47	8,974.70	897.47	73,592.54	
Quarry Trail Elementary	160	107,886	6,473.16	1,078.86	10,788.60	1,078.86	88,466.52	
Granite Oaks Middle School	205	146,073	24,832.41	1,460.73	-	-	119,779.86	
Spring View Middle School	210	121,888	20,720.96	1,218.88	-	-	99,948.16	
Rocklin High School	310	273,011	46,411.87	2,730.11	-	-	223,869.02	
Victory High School	315	7,512	1,277.04	75.12	-	-	6,159.84	
Whitney High School	320	307,331	52,246.27	3,073.31	-	-	252,011.42	
Rocklin Alternative Education Center (RAEC)	410	5,743	976.31	57.43	-	-	4,709.26	
Non-Public Schools			-	-	-	-	-	
Total		\$ 1,743,320	\$ 199,371	\$ 17,433	\$ 88,176	\$ 8,818	\$ 1,429,522	