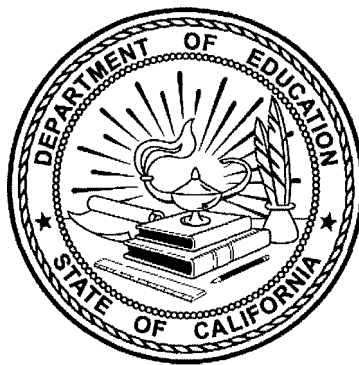


Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education  
Special Education Division  
Local Plan Annual Submission

Attachment I

SELPA: San Mateo County

Fiscal Year: 2024-25

## Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

## Attachment I

SELPA San Mateo County

Fiscal Year 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	41	68858			Bayshore Elementary	Erin	Haley	(415) 467-5443	ehaley@thebayshoreschool.org	Previously Reported
	2	41	68866			Belmont-Redwood Shores Elementary	Paulina	Nwuba	(650) 637-4800	pnwuba@brssd.org	Previously Reported
	3	41	68874			Brisbane Elementary	Nancy	Bui	(415) 467-0550	nbui@brisbane.org	Previously Reported
	4	41	68882			Burlingame Elementary	Cristina	Granillo	(650) 259-3800	cgranillo@burlingameschools.org	Previously Reported
	5	41	68890			Cabrillo Unified	Martha	Ladd	(650) 712-7100	laddm@cabrillo.k12.ca.us	Previously Reported
	6	41	69005	128182	1498	Connect Community Charter	Hanan	Huneidi	(650) 562-7190	hhuneidi@connectcwc.org	Previously Reported
	7	41	69047	129759	1647	Design Tech High	Ashley	Wong	(650) 231-2701	awong@dtechhs.org	Previously Reported
	8	41	69062	119503	1070	Everest High	Sana	Tariq	(650) 366-1050	stariq@summitps.org	Previously Reported
	9	41	68908			Hillsborough City Elementary	Bhavna	Narula	(650) 548-4211	bnarula@hcsdk8.org	Previously Reported
	10	41	68916			Jefferson Elementary	James	Adams	(650) 991-1000	jadams@jeffersonesd.org	Previously Reported
	11	41	68924			Jefferson Union High	Grace Lee	Ventura Medvedoff	(650) 550-7900	gventura@juhsd.net, lmedvedoff@juhsd.net	Previously Reported

## Attachment I

SELPA San Mateo County

Fiscal Year 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	12	41	69062	139915	2085	KIPP Esperanza	Julie	Mattoon	(510) 465-5477	jmattoon@kippnorcal.org	Previously Reported
	13	41	69005	132068	1735	KIPP Excelencia	Julie	Mattoon	(510) 465-5477	jmattoon@kippnorcal.org	Previously Reported
	14	41	68999	135608	1868	KIPP Valiant	Julie	Mattoon	(510) 465-5477	jmattoon@kippnorcal.org	Previously Reported
	15	41	68940			La Honda Pescadero Unified	Kristen	Lindstrom	(650) 879-0386	klindstrom@lhpusd.org	Previously Reported
	16	41	68957			Las Lomitas Elementary	Marta	Battle	(650) 854-1215	mbattle@llesd.org	Previously Reported
	17	41	68965			Menlo Park City	Stephanie	Sheridan	(650) 321-7140	ssheridan@mpcsd.org	Previously Reported
	18	41	68973			Millbrae Elementary	Christina	Passmore	(650) 697-5693	cpassmore@millbraesd.org	Previously Reported
	19	41	10413	135269	1845	Oxford Day Academy	Latrice	Bennett	(650) 260-3152	lbennett@oxfordday.org	Previously Reported
	20	41	68932			Pacifica	John	Bartfield	(650) 738-6600	jbartfield@pacificasd.org	Previously Reported
	21	41	68981			Portola Valley	Minoo	Shah	(650) 851-1777	mshah@pvpsd.net	Previously Reported
	22	41	68999			Ravenswood City	Sara	Stone	(650) 329-2800	sstone@ravenswoodschools.org	Previously Reported
	23	41	69005			Redwood City	Maeve	Mulholland	(650) 423-2245	mmulholland@rcsdk8.net	Previously Reported

## Attachment I

SELPA San Mateo County

Fiscal Year 2024-25

	24	41	69013			San Bruno Park Elementary	David	Paliughi	(650) 624-3125	dpaliughi@sbpsd k12 ca us	Previously Reported
	25	41	69021	6112213	1	San Carlos Charter	Christine	Harris	(650) 508-7343	charris@scclc net	Previously Reported
	26	41	69021			San Carlos Elementary	Meagan	Vizier	(650) 690-5943	mvizier@scsd k8 or g	Previously Reported
	27	41	10413			San Mateo County Office	Sarah	Notch	(650) 802-5300	snotch@smcoe or g	Previously Reported
	28	41	69039			San Mateo Foster City	Heather	Morgan	(650) 312-7337	hmorgan@smfc k12 ca us	Previously Reported
	29	41	69047			San Mateo Union High	Rochelle	Hooks	(650) 568-2265	rhooks@smuhsd o rg	Previously Reported
	30	41	69062			Sequoia Union High	Ilja	Van Laar	(650) 369-1411	ivanlaar@seq org	Previously Reported
	31	41	69070			South San Francisco Unified	Sabrina	Yacoub	(650) 877-8700	syacoub@ssfusd o rg	Previously Reported
	32	41	69062	112722	835	Summit Preparatory	Sana	Tariq	(650) 556-1110	stariq@summitps org	Previously Reported
	33	41	69088			Woodside Elementary	Maria	Lang-Gavidia	(650) 851-1571	mlanggavidia@wo odsideschool us	Previously Reported

Attachment II

SELPA San Mateo County

Fiscal Year 2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM) Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS).

- 1 Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2 Administrative costs of the plan. (These costs are tracked in the function field.)
- 3 Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4 Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5 Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6 Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7 2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7 Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

## Attachment II

SELPA Fiscal Year **Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Bayshore Elementary	0	264,300	1,651	73,377	0	0	0	0	339,328
2	Belmont-Redwood Shores Elementary	0	3,196,024	16,515	849,073	0	0	0	0	4,061,612
3	Brisbane Elementary	0	361,985	7,431	101,445	0	0	0	0	470,861
4	Burlingame Elementary	0	2,625,052	5,780	702,855	0	0	0	0	3,333,687
5	Cabrillo Unified	0	2,122,093	12,386	578,692	0	0	0	0	2,713,171
6	Connect Community Charter	0	112,731	0	31,701	0	0	0	0	144,432
7	Design Tech High	0	428,382	0	117,065	0	0	0	0	545,447
8	Everest High	0	215,112	0	64,933	0	0	0	0	280,045

## Attachment II

SELPA San Mateo County

Fiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Hillsborough City Elementary	0	1,039,082	4,128	280,226	0	0	0	0	1,323,436
10	Jefferson Elementary	0	4,740,742	47,893	1,313,754	0	0	0	0	6,102,389
11	Jefferson Union High	0	3,363,422	0	866,328	0	0	0	0	4,229,750
12	KIPP Esperanza	0	171,984	0	53,308	0	0	0	0	225,292
13	KIPP Excelencia	0	541,989	0	165,794	0	0	0	0	707,783
14	KIPP Valiant	0	469,011	0	139,654	0	0	0	0	608,665
15	La Honda Pescadero Unified	0	194,520	3,303	56,475	0	0	0	0	254,298
16	Las Lomitas Elementary	0	930,769	1,403	212,430	0	0	0	0	1,144,602
17	Menlo Park City	0	2,163,152	11,932	505,828	0	0	0	0	2,680,912
18	Millbrae Elementary	0	1,663,719	15,441	395,626	0	0	0	0	2,074,786



## Attachment II

SELPA San Mateo County

Fiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Oxford Day Academy	0	74,383	0	22,857	0	0	0	0	97,240
20	Pacifica	0	2,163,152	18,166	583,873	0	0	0	0	2,765,191
21	Portola Valley	0	393,786	1,651	105,188	0	0	0	0	500,625
22	Ravenswood City	0	1,968,875	37,984	559,719	0	0	0	0	2,566,578
23	Redwood City	0	5,777,991	84,226	1,632,944	0	0	0	0	7,495,161
24	San Bruno Park Elementary	0	1,529,410	9,909	437,997	0	0	0	0	1,977,316
25	San Carlos Charter	0	282,805	0	76,368	0	0	0	0	359,173
26	San Carlos Elementary	0	2,151,757	11,932	496,311	0	0	0	0	2,660,000
27	San Mateo County Office	1,030,431	0	201,820	0	806,821	0	0	0	2,039,072
28	San Mateo Foster City	0	7,901,010	28,777	1,871,193	0	0	0	0	9,800,980

## Attachment II

SELPA San Mateo County

Fiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	San Mateo Union High	0	7,472,224	0	1,647,912	0	0	0	0	9,120,136
30	Sequoia Union High	0	7,490,519	0	1,678,674	0	0	0	0	9,169,193
31	South San Francisco Unified	0	6,096,831	85,878	1,713,127	0	0	0	0	7,895,836
32	Summit Preparatory	0	292,104	0	88,789	0	0	0	0	380,893
33	Woodside Elementary	0	282,115	2,477	77,315	0	0	0	0	361,907
Totals		1,030,431	68,481,031	610,683	17,500,831	806,821	0	0	0	88,429,797

## Attachment III

SELPA San Mateo County

Fiscal Year 2024-25

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Bayshore Elementary	283,903	173,175	210,585	6,375	202,058	0	0	876,096
2	Belmont-Redwood Shores Elementary	3,528,508	3,581,577	2,562,399	134,001	2,991,375	40,000	0	12,837,860
3	Brisbane Elementary	722,671	725,011	612,255	17,819	440,650	0	0	2,518,406
4	Burlingame Elementary	2,662,398	1,375,703	1,637,531	26,868	1,645,400	0	0	7,347,900
5	Cabrillo Unified	2,048,380	1,684,149	1,582,907	87,672	2,216,021	0	0	7,619,129
6	Connect Community Charter	218,405	0	68,112	0	114,784	0	0	401,301
7	Design Tech High	600,000	0	90,000	0	2,750,000	0	0	3,440,000
8	Everest High	140,000	0	350,000		353,000	0	0	843,000
9	Hillsborough City Elementary	2,041,653	1,903,607	1,751,859	21,647	678,575	0	0	6,397,341

## Attachment III

SELPA San Mateo CountyFiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Jefferson Elementary	6,740,662	2,718,004	4,460,701	429,009	4,075,395	0	0	18,423,771
11	Jefferson Union High	4,860,629	1,890,397	2,449,741	1,068,102	5,351,621	0	0	15,620,490
12	KIPP Esperanza	1,392,559	0	341,537	22,911	221,986	0	0	1,978,993
13	KIPP Excelencia	1,544,869	0	378,341	27,334	264,840	0	0	2,215,384
14	KIPP Valiant	2,026,125	0	496,555	34,619	335,426	0	0	2,892,725
15	La Honda Pescadero Unified	359,410	125,202	244,544	300	80,747	0	0	810,203
16	Las Lomitas Elementary	1,894,283	1,372,539	1,303,525	64,647	1,836,047	0	0	6,471,041
17	Menlo Park City	44,147,318	3,589,932	3,075,456	31,679	662,835	0	0	51,507,220
18	Millbrae Elementary	2,058,028	1,189,548	1,275,595	39,257	181,753	0	0	4,744,181
19	Oxford Day Academy	55,000	0	16,500	0	50,000	0	0	121,500
20	Pacifica	1,473,618	1,258,656	1,417,015	68,557	4,823,084	0	0	9,040,930

## Attachment III

SELPA San Mateo CountyFiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Portola Valley	938,998	386,999	531,009	9,300	371,336	0	0	2,237,642
22	Ravenswood City	1,992,765	1,466,326	1,677,425	38,300	2,003,149	0	0	7,177,965
23	Redwood City	7,986,582	6,707,701	7,020,804	72,379	8,222,586	0	0	30,010,052
24	San Bruno Park Elementary	1,412,851	1,312,407	1,475,628	168,127	5,243,485	0	0	9,612,498
25	San Carlos Charter	352,966	119,294	124,963	7,114	260,661	0	0	864,998
26	San Carlos Elementary	3,898,619	1,878,999	2,159,199	66,500	1,537,432	0	0	9,540,749
27	San Mateo County Office	4,722,162	4,088,534	3,994,505	183,805	6,149,037	0	0	19,138,043
28	San Mateo Foster City	8,611,752	5,381,895	6,204,829	274,479	17,138,325	15,394	0	37,626,674
29	San Mateo Union High	9,938,720	9,474,394	8,897,064	198,681	11,758,259	0	0	40,267,118
30	Sequoia Union High	13,479,839	9,839,742	10,785,630	319,459	11,107,721	0	0	45,532,391
31	South San Francisco Unified	14,142,558	7,660,967	9,728,029	379,152	8,421,491	0	0	40,332,197

Attachment III

SELPA San Mateo County

Fiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Summit Preparatory	240,000	0	0	0	330,000	0	0	570,000
33	Woodside Elementary	826,356	215,032	380,943	14,411	355,534	0	0	1,792,276
<b>Totals:</b>		147,342,587	70,119,790	77,305,186	3,812,504	102,174,613	55,394	0	400,810,074

## Attachment IV

SELPA Fiscal Year **Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Bayshore Elementary	73,377	0.42%	264,300	0.38%	538,419	337,677
2	Belmont-Redwood Shores Elementary	849,073	4.83%	3,196,024	4.58%	8,792,763	4,045,097
3	Brisbane Elementary	101,445	0.58%	361,985	0.52%	2,054,975	463,430
4	Burlingame Elementary	702,855	4.00%	2,625,052	3.76%	4,019,994	3,327,907
5	Cabrillo Unified	578,692	3.29%	2,122,093	3.04%	4,926,659	2,700,785
6	Connect Community Charter	31,701	0.18%	112,731	0.16%	256,869	144,432
7	Design Tech High	117,065	0.67%	428,382	0.61%	419,553	545,447
8	Everest High	64,933	0.37%	215,112	0.31%	247,955	280,045
9	Hillsborough City Elementary	280,226	1.59%	1,039,082	1.49%	5,078,034	1,319,308

## Attachment IV

SELPA San Mateo County

Fiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Jefferson Elementary	1,313,754	7.47%	4,740,742	6.79%	12,369,275	6,054,496
11	Jefferson Union High	866,328	4.92%	3,363,422	4.82%	11,390,743	4,229,750
12	KIPP Esperanza	53,308	0.30%	171,984	0.25%	1,753,702	225,292
13	KIPP Excelencia	165,794	0.94%	541,989	0.78%	1,507,601	707,783
14	KIPP Valiant	139,654	0.79%	469,011	0.67%	2,284,062	608,665
15	La Honda Pescadero Unified	56,475	0.32%	194,520	0.28%	559,208	250,995
16	Las Lomitas Elementary	212,430	1.21%	930,769	1.33%	5,327,844	1,143,199
17	Menlo Park City	395,626	2.25%	1,663,719	2.38%	9,447,875	2,059,345
18	Millbrae Elementary	395,626	2.25%	1,663,719	2.38%	3,684,836	2,059,345
19	Oxford Day Academy	22,857	0.13%	74,383	0.11%	24,260	97,240
20	Pacifica	583,873	3.32%	2,158,675	3.09%	6,298,383	2,742,548



## Attachment IV

SELPA Fiscal Year 

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Portola Valley	105,188	0.60%	393,786	0.56%	1,738,668	498,974
22	Ravenswood City	559,719	3.18%	1,968,875	2.82%	4,649,371	2,528,594
23	Redwood City	1,632,944	9.28%	5,777,991	8.28%	22,599,117	7,410,935
24	San Bruno Park Elementary	437,997	2.49%	1,529,410	2.19%	7,645,901	1,967,407
25	San Carlos Charter	76,368	0.43%	282,805	0.41%	505,827	359,173
26	San Carlos Elementary	496,311	2.82%	2,151,757	3.08%	6,892,681	2,648,068
27	San Mateo County Office	201,820	1.15%	1,837,252	2.63%	17,098,971	2,039,072
28	San Mateo Foster City	1,871,193	10.64%	7,901,010	11.32%	27,860,473	9,772,203
29	San Mateo Union High	1,647,912	9.37%	7,472,224	10.70%	31,146,982	9,120,136
30	Sequoia Union High	1,678,674	9.54%	7,490,519	10.73%	36,377,198	9,169,193
31	South San Francisco Unified	1,713,127	9.74%	6,096,831	8.73%	34,235,070	7,809,958

Attachment IV

SELPA San Mateo County

Fiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Summit Preparatory	88,789	0.50%	292,104	0.42%	189,107	380,893
33	Woodside Elementary	77,315	0.44%	282,115	0.40%	1,432,848	359,430
Totals		17,592,449	100.00%	69,814,373	100.00%	273,355,224	87,406,822

## Attachment V

SELPA Fiscal Year **Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Bayshore Elementary	202,058	18,374
2	Belmont-Redwood Shores Elementary	2,991,375	69,822
3	Brisbane Elementary	440,650	7,349
4	Burlingame Elementary	1,645,400	51,448
5	Cabrillo Unified	2,216,021	36,748
6	Connect Community Charter	114,784	0
7	Design Tech High	275,000	0
8	Everest High	353,000	0
9	Hillsborough City Elementary	678,575	55,123

## Attachment V

SELPA San Mateo CountyFiscal Year 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Jefferson Elementary	4,075,395	73,497
11	Jefferson Union High	5,351,621	95,547
12	KIPP Esperanza	221,986	3,674
13	KIPP Excelencia	264,840	11,024
14	KIPP Valiant	335,426	0
15	La Honda Pescadero Unified	80,747	0
16	Las Lomitas Elementary	1,836,047	7,349
17	Menlo Park City	662,835	51,448
18	Millbrae Elementary	1,181,753	25,724
19	Oxford Day Academy	50,000	0
20	Pacifica	4,823,084	80,847

## Attachment V

SELPA Fiscal Year 

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Portola Valley	371,336	7,349
22	Ravenswood City	2,003,149	77,172
23	Redwood City	8,222,586	154,345
24	San Bruno Park Elementary	5,243,485	47,733
25	San Carlos Charter	260,661	3,674
26	San Carlos Elementary	1,537,432	58,798
27	San Mateo County Office	6,149,037	0
28	San Mateo Foster City	17,138,325	224,168
29	San Mateo Union High	11,758,259	158,020
30	Sequoia Union High	11,107,721	220,493
31	South San Francisco Unified	8,421,491	165,370

Attachment V

SELPA

Fiscal Year

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Summit Preparatory	330,000	3,674
33	Woodside Elementary	355,534	3,674
Totals		100,699,613	1,712,444

Attachment VI

SELPA 

San Mateo County

Fiscal Year 

2024-25

Attachment VII

SELPA 

San Mateo County

Fiscal Year 

2024-25

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
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