

**CBOC MEETING**  
**APRIL 30, 2026**

# Agenda

Introduction

Program Budget

School Site Summary

Pictures

Questions

**Woodland Joint Unified School District Measure Y  
Master Program Budget**

FUNDING						
Fiscal Period	Measure Y Bond Funding		State Funding	Local Funding		Total Per Fiscal Year
	Bond Funds	Bond Interest	State Funding	Developer Fees	Special Reserve Capital Outlay	
<b>Actual Received To Date</b>						
Fiscal Year 2022-2023	\$ 18,000,000					\$ 18,000,000
Fiscal Year 2023-2024						\$ -
Fiscal Year 2024-2025	\$ 27,200,806					\$ 27,200,806
Fiscal Year 2025-2026	\$ 38,182	\$ 452,412				\$ 490,594
Fiscal Year 2026-2027						\$ -
<b>Total Received To Date</b>	<b>\$ 45,238,989</b>	<b>\$ 452,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,691,401</b>
<b>Budgeted to Receive</b>						
Fiscal Year 2024-2025						
Fiscal Year 2025-2026						
Anticipated Future Interest						
<b>Total Budgeted to Receive</b>						
<b>Total Funding</b>						

Woodland Joint Unified School District Measure Y  
School Site Summary Report

	SCI-TECH ACADEMY	DOUGLASS MS	ADULT ED	FREEMAN ES	WOODLAND HS	MAXWELL ES	PLAINFIELD ES	PRAIRIE ES	PIONEER HS	ZAMORA ES	WHITEHEAD ES	LEE MS	TALOYA ES
GENERAL CONDITIONS	\$ 162,628	\$ 168,252	\$ 151,621	\$ 119,600	\$ 149,766	\$ 157,921	\$ 297,189	\$ 284,174	\$ 97,085	\$ 98,689	\$ 97,684	\$ 102,647	\$ 106,071
FENCING	\$ 338,545	\$ 424,553	\$ 347,090	\$ 336,121	\$ 364,996	\$ 334,500	\$ 659,200	\$ 577,729	\$ 161,092	\$ 229,054	\$ 276,951	\$ 77,065	\$ 338,921
PAINTING	\$ 82,888	\$ 289,437	\$ 152,220	\$ 262,748	\$ 73,929	\$ 135,517	\$ 166,996	\$ 165,628		\$ 180,289	\$ 139,064	\$ 387,704	\$ 103,103
LANDSCAPE	\$ 150,500	\$ 74,220	\$ 70,950	\$ 111,735	\$ 71,460	\$ 121,500	\$ 77,816	\$ 10,100	\$ 63,004	\$ 57,256	\$ 88,550	\$ 42,450	\$ 139,125
SITE WORK	\$ 631,519	\$ 444,231	\$ 411,807	\$ 577,590	\$ 544,259	\$ 532,652	\$1,078,372	\$1,070,790	\$ 412,669	\$ 200,523	\$ 295,130	\$ 80,844	\$ 351,779
MISCELLANUOUS	\$ 224,761	\$ 275,326	\$ 162,001	\$ 93,465	\$ 151,758	\$ 53,094	\$ 79,441	\$ 124,896	\$ 140,222	\$ 101,185	\$ 2,975	\$ 12,787	\$ 115,692
ROOF		\$ 1,383,897											
SHADE TRELLIS							\$ 172,636						
CONTINGENCY	\$ 169,623	\$ 176,887	\$ 27,265	\$ 115,184	\$ 1,762	\$ 171,871	\$ 44,680	\$ 50,584	\$ (12,782)	\$ 25,767	\$ 63,265	\$ 16,192	\$ 4,449
TOTAL TO DATE	\$1,760,464	\$ 3,236,803	\$ 1,322,954	\$ 1,616,443	\$ 1,357,930	\$ 1,507,055	\$2,576,330	\$2,283,901	\$ 861,289	\$ 892,762	\$ 963,619	\$ 719,689	\$1,159,138
BUDGET	\$1,760,464	\$ 3,283,877	\$ 1,356,489	\$ 1,658,059	\$ 1,389,780	\$ 1,507,055	\$2,620,258	\$2,311,483	\$1,127,784	\$1,269,736	\$ 1,265,986	\$1,593,233	\$1,850,598
REMAINING BUDGET	\$ -	\$ 47,074	\$ 33,535	\$ 41,616	\$ 31,850	\$ -	\$ 43,928	\$ 27,582	\$ 266,494	\$ 376,974	\$ 302,367	\$ 873,543	\$ 691,460
STATUS	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	In Process	In Process	In Process	In Process	In Process

**DESCRIPTION:**

GENERAL CONDITIONS	Contractor fees including insurance, bonds, supervision and overhead and profit
FENCING	Any work related to demolition and install of new chain-link and ornamental fencing
PAINTING	Any work related to preparation and painting of school sites
LANDSCAPE	Any work related to landscaping at school sites
SITE WORK	Any work related to demolition, erosion control, subgrade, utilities, paving, concrete and striping
MISCELLANUOUS	Any items not captured above including: electrical, repairs, metals, windows and permitting
ROOF	Any work related to roofing

Note: All data as of April 1, 2026





NO  
PARKING  
ANY  
TIME

DEERE

CORE 35

CORE  
CAUTION  
UNSTABILIZED AREA

CORE 11

CC













# Lamora Elementary

21 STRINGS CONCERT AT GIBSON  
22-23 DINE OUT AT MORGANS  
29 OPEN HOUSE  
BOOKS ON SALE UNTIL  
MAY 5















NATIONAL CHAMPION

MERRITT AGRICULTURAL BUILDING



QUESTIONS?