

Monson-Sultana School Proposition 28 Arts and Music in Schools Plan

2025–2026 School Year

Total Budget: \$87,082.00

Board Approved on September 30, 2025

Overview of Proposition 28

Proposition 28, also known as the *Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act*, was approved by California voters in November 2022. It provides ongoing, dedicated funding to expand arts and music education in K–12 public schools. Each district receives an annual allocation based on student enrollment, with a portion earmarked for schools serving economically disadvantaged students.

The law requires that at least 80% of funds be used for staffing (certificated or classified positions) supporting arts and music programs, and up to 20% may be used for materials, equipment, and supplies directly related to arts instruction. Schools must develop an annual plan describing how funds will expand student access to arts education, with an emphasis on equity and inclusivity.

Program Goals

Monson-Sultana School is committed to providing all students access to a comprehensive, high-quality arts education that supports creativity, collaboration, and self-expression. The goals for 2025–2026 include: Expanding music opportunities for 6th–8th graders through new elective options. Strengthening the existing choir program for all grade levels. Providing equitable access to music education for all students regardless of background. Offering authentic performance and enrichment experiences that inspire lifelong appreciation for the arts.

Program Components

1. New Music Classes (Grades 6–8) — \$40,500

Students in grades 6–8 will have new elective choices in ukulele, drumline, and choir. These courses give all students the opportunity to engage in music and select pathways that align with their interests and strengths.

2. Workshops and Educational Trips — \$17,000

Students and staff will participate in enrichment experiences to inspire performance excellence, including Real Middle School Men Sing, CASMEC Conference, and a Disney Soundtrack Session.

3. Materials and Equipment — \$11,000

Funds will be used for curriculum resources, sheet music, new risers, and additional classroom instruments to support instruction and performance.

4. Staffing / New Hire — \$4,000

A part-time classified staff member (approximately 2 hours per week) will be hired to assist with music classes, equipment setup, and student supervision during performances.

5. Extra / Supplemental Needs — \$5,500

Includes T-shirts for music students, additional storage solutions, and minor repairs or replacements for shared equipment.

Budget Summary

Category	Amount
New Classes	\$40,500
Workshops/Trips	\$17,000

Materials	\$11,000
New Hire	\$4,000
Extra / Supplemental Needs	\$5,500
Total	\$78,000
Remaining Funds (Contingency)	\$9,082

Monitoring and Accountability

All expenditures will be tracked and reported in the district's annual Proposition 28 expenditure report. Program impact will be reviewed quarterly to assess student participation, performance opportunities, and program equity. Stakeholder feedback will be gathered from teachers, students, parents, and the School Site Council to refine future plans.