



45 Day State Budget Update

**Presented to the Board of Trustees
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Prepared by David Bennett
Assistant Superintendent, Business Services



45 Day State Budget Adoption Update

➤ Education Code 42127(h):

- *"Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act."*





45 Day State Budget Adoption Update

- Budget Act for 2025-26 changes from May Revise:
 - Expanded Learning Opportunities Program—changes to Tier I threshold, and raises the minimum funding level
 - Student Support and Professional Development Discretionary Block Grant—allocates \$1.7 billion to establish this block grant
 - Learning Recovery Emergency Block Grant—allocates \$378.6 million for partial restoration
 - Universal Transitional Kindergarten—allocates \$1.2 billion to lower child-to-staff ratios to 10:1





45 Day State Budget Adoption Update

➤ Implications to Lowell Joint:

➤ Expanded Learning Opportunities Program—changes to Tier I threshold, and raises the minimum funding level

➤ Additional \$1.5M for ELO-P

➤ Student Support and Professional Development Discretionary Block Grant

➤ One-Time Funding estimated at \$890,110 (\$314.57/ADA)

➤ Learning Recovery Emergency Block Grant—allocates \$378.6 million for partial restoration

➤ One-Time Funding estimated at \$152,460 (\$114.45/ADA)

➤ Universal Transitional Kindergarten to lower child-to-staff ratios to 10:1

➤ Estimated \$5,545/TK ADA = \$800,000





45 Day State Budget Adoption Update

- All figures are estimates until final calculations are available from the state.
- The changes noted here will be incorporated in the First Interim Financial report presented in December





QUESTIONS?

