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Proposition 28: Arts and Music in Schools Funding
Annual Report
Fiscal Year 2024-25

Name: Hearthstone

Allocation Years: 2023-24/2024-25

1. Narrative description of the Prop 28 arts education program(s) funded.

In the 2024-25 school year, Hearthstone spent \$18,472.89 of its \$26,408.74 remaining 23/24 annual allocation from Proposition 28 on field trips to local and regional musical and theater productions; a 4 foot mosaic of the Hearthstone logo made in collaboration with the students; storage specifically for student art material; and 2 teaching artist residencies. The remaining 23/24 funds, as well as 100% of the \$29,800 24/25 allocation, will be rolled over into the 2025-26 school year. Given that Hearthstone's enrollment is under 500 students, the requirement to spend 80% of the funds on certificated staff does not apply.

2. Number of full-time equivalent teachers (certificated).

0

3. Number of full-time equivalent personnel (classified).

0

4. Number of full-time equivalent teaching aides.

0

5. Number of students served.

190

6. Number of school sites providing arts education.

1

Date of Approval by Governing Board/Body

10/13/2025

Completed By: Alicia Turner

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