

Measure W - Fund 21
Expenditures by Project

Fiscal Year	Project	Expenditure Total
2024	033-9052 - Construction Admin	\$ 349,481.70
		\$ 349,481.70

Fiscal Year	Project	Expenditure Total
2025	033-9052 - Construction Admin	\$ 1,264,689.06
2025	100-W003 - SHS NEW CLASSROOM WING	\$ 333,449.42
2025	100-W019 - SHS ROOFING	\$ 1,271,551.29
2025	200-W001 - MAHS BLEACHERS AND PRESS BOX	\$ 371,353.95
2025	200-W005 - MAHS NEW D/E WING	\$ 265,627.42
2025	200-W008 - MAHS WEIGHTROOM/PE BLDG	\$ 22,236.68
2025	200-W016 - MAHS SUBDRAINAGE AROUND STADIUM	\$ 5,000.00
2025	200-W018 - MAHS ROOFING	\$ 38,917.45
2025	300-W002 - CHS NEW T WING	\$ 569,641.56
2025	300-W006 - CHS HIGHLANDS MULTIUSE FIELD	\$ 135,375.00
2025	300-W017 - CHS ROOFING	\$ 1,320,413.38
2025	400-W004 - WHS NEW E WING	\$ 283,800.95
2025	400-W020 - WHS ROOFING	\$ 29,506.55
		\$ 5,911,562.71

As of 11/26/2025

Fiscal Year	Project	Expenditure Total
2026	033-9052 - Bond Oversight Expenses	\$ 802,089.95
2026	100-W003 - SHS Classroom Wing	\$ 333,126.06
2026	100-W019 - SHS Roofing	\$ 485,895.87
2026	200-W005 - MAHS New D & E Wing	\$ 398,399.72
2026	200-W008 - MAHS Weight Room/PE Bldg	\$ 30,600.00
2026	200-W018 - MAHS Roofing	\$ 1,576.76
2026	300-W002 - CHS New T Wing	\$ 409,576.14
2026	300-W006 - CHS Highlands Multiuse Field	\$ 287,857.81
2026	300-W017 - CHS Roofing	\$ 127,531.95
2026	400-W004 - WHS New E Wing	\$ 356,888.84
2026	400-W020 - WHS Roofing	\$ 2,803.13
		\$ 3,236,346.23

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As of 11/26/2025

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033-9052 - Bond Oversight Expenses	\$ 802,089.95
100-W003 - SHS Classroom Wing	\$ 333,126.06
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300-W002 - CHS New T Wing	\$ 409,576.14
300-W006 - CHS Highlands Multiuse Field	\$ 287,857.81
300-W017 - CHS Roofing	\$ 127,531.95
400-W004 - WHS New E Wing	\$ 356,888.84
400-W020 - WHS Roofing	\$ 2,803.13
Grand	\$ 3,236,346.23

Measure W - Staffing

2025/26

Position	FTE
Chief Facilities Officer	0.50000
Project Manager	0.40000
Project Manager	0.60000
Project Engineer	0.33330
Financial Analyst	0.20000
Construction Tech	0.50000

Project	Check Date	Expense Type	Vendor Name	Check Number	Account	Payment amount
033-9052 - Bond Oversight Expenses	07/17/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	702728	21-9060-0-0000-8500-5817-033-9052	19,000.00
033-9052 - Bond Oversight Expenses	08/21/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	709322	21-9060-0-0000-8500-5817-033-9052	345.00
033-9052 - Bond Oversight Expenses	09/08/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	713256	21-9060-0-0000-8500-5817-033-9052	1,265.00
033-9052 - Bond Oversight Expenses	09/08/2025	Legal Expense	Dannis Woliver Kelley Attorneys At Law	713257	21-9060-0-0000-8500-5840-033-9052	1,944.00
033-9052 - Bond Oversight Expenses	09/08/2025	Consultants	KITCHELL CORPORATION	713262	21-9060-0-0000-8500-5807-033-9052	113,362.71
033-9052 - Bond Oversight Expenses	10/06/2025	Legal Expense	Dannis Woliver Kelley Attorneys At Law	720178	21-9060-0-0000-8500-5840-033-9052	134.00
033-9052 - Bond Oversight Expenses	10/07/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	720564	21-9060-0-0000-8500-5817-033-9052	575.00
033-9052 - Bond Oversight Expenses	10/20/2025	Advertising	Bay Area News Group	723403	21-9060-0-0000-8500-5810-033-9052	682.00
033-9052 - Bond Oversight Expenses	10/20/2025	Advertising	Bay Area News Group	723403	21-9060-0-0000-8500-5810-033-9052	337.28
033-9052 - Bond Oversight Expenses	10/20/2025	Advertising	Bay Area News Group	723403	21-9060-0-0000-8500-5810-033-9052	473.68
033-9052 - Bond Oversight Expenses	10/29/2025	Other Contracts/Services	ESCON BUILDERS	726567	21-9060-0-0000-8500-5813-033-9052	24,428.00
033-9052 - Bond Oversight Expenses	11/04/2025	Audit Expense	Chavan & Associates Llp	727667	21-9060-0-0000-8500-5842-033-9052	4,800.00
033-9052 - Bond Oversight Expenses	11/04/2025	Noncapitalized Equipment	B & H Video	727721	21-9060-0-0000-8100-4400-033-9052	1,779.94
033-9052 - Bond Oversight Expenses	11/10/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	729019	21-9060-0-0000-8500-5817-033-9052	1,035.00
033-9052 - Bond Oversight Expenses	11/17/2025	Online License/Subscrptn Sftwr	Govconnection Inc	730354	21-9060-0-0000-8100-5817-033-9052	5,727.45
033-9052 - Bond Oversight Expenses	11/18/2025	Advertising	Bay Area News Group	730732	21-9060-0-0000-8500-5810-033-9052	481.12
033-9052 - Bond Oversight Expenses	11/20/2025	Consultants	KITCHELL CORPORATION	731721	21-9060-0-0000-8500-5807-033-9052	100,910.85
033-9052 - Bond Oversight Expenses	11/20/2025	Consultants	KITCHELL CORPORATION	731721	21-9060-0-0000-8500-5807-033-9052	111,094.85
033-9052 - Bond Oversight Expenses	11/20/2025	Consultants	KITCHELL CORPORATION	731721	21-9060-0-0000-8500-5807-033-9052	154,931.31
033-9052 - Bond Oversight Expenses	11/24/2025	Legal Expense	Dannis Woliver Kelley Attorneys At Law	732885	21-9060-0-0000-8500-5840-033-9052	335.00
033-9052 - Bond Oversight Expenses Total						\$ 543,642.19
100-W003 - SHS Classroom Wing	08/27/2025	CONSULTANT - BLDGS	SERTIOR	711286	21-9060-0-0000-8501-6260-100-W003	8,722.75
100-W003 - SHS Classroom Wing	09/11/2025	BLDGS & IMPROVEMENTS OF BLDGS	ESCON BUILDERS	714225	21-9060-0-0000-8501-6200-100-W003	31,431.79
100-W003 - SHS Classroom Wing	09/22/2025	ENGINEERING SERVICES - BLDGS	SANDIS CIVIL ENGINEER SURVEYORS PLANNERS	716378	21-9060-0-0000-8501-6202-100-W003	2,000.00
100-W003 - SHS Classroom Wing	10/02/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	719590	21-9060-0-0000-8501-6201-100-W003	112,426.94
100-W003 - SHS Classroom Wing	10/09/2025	SURVEY - BLDGS	CLEARY CONSULTANTS, INC.	721333	21-9060-0-0000-8501-6230-100-W003	4,400.00
100-W003 - SHS Classroom Wing	10/13/2025	BLDGS & IMPROVEMENTS OF BLDGS	ESCON BUILDERS	721755	21-9060-0-0000-8501-6200-100-W003	22,247.98
100-W003 - SHS Classroom Wing	10/16/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	722730	21-9060-0-0000-8501-6201-100-W003	61,652.50
100-W003 - SHS Classroom Wing	10/29/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	726566	21-9060-0-0000-8501-6201-100-W003	85,307.50
100-W003 - SHS Classroom Wing	11/04/2025	MISC EXPENSES - BLDGS	DODGE CONSTRUCTION NETWORK LLC	727727	21-9060-0-0000-8501-6280-100-W003	136.60
100-W003 - SHS Classroom Wing	11/20/2025	INSPECTIONS/REVIEW - BLDGS	STATE OF CALIFORNIA DEPARTMENT OF CONSERVATION	731671	21-9060-0-0000-8501-6220-100-W003	4,800.00
100-W003 - SHS Classroom Wing Total						\$ 333,126.06
100-W019 - SHS Roofing	08/07/2025	BLDGS & IMPROVEMENTS OF BLDGS	COURTNEY INC	706860	21-9060-0-0000-8506-6200-100-W019	286,987.22
100-W019 - SHS Roofing	08/07/2025	ARCHITECT FEES - BLDGS	Spencer Associates	706870	21-9060-0-0000-8506-6201-100-W019	1,469.56
100-W019 - SHS Roofing	09/09/2025	ARCHITECT FEES - BLDGS	Spencer Associates	713635	21-9060-0-0000-8506-6201-100-W019	1,158.36
100-W019 - SHS Roofing	10/27/2025	BLDGS & IMPROVEMENTS OF BLDGS	COURTNEY INC	725376	21-9060-0-0000-8506-6200-100-W019	105,675.15
100-W019 - SHS Roofing	10/27/2025	BLDGS & IMPROVEMENTS OF BLDGS	COURTNEY INC	725376	21-9060-0-0000-8506-6200-100-W019	90,605.58
100-W019 - SHS Roofing Total						\$ 485,895.87
200-W005 - MAHS New D & E Wing	09/11/2025	CONSULTANT - BLDGS	SERTIOR	714217	21-9060-0-0000-8501-6260-200-W005	17,448.92
200-W005 - MAHS New D & E Wing	10/13/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	721753	21-9060-0-0000-8501-6201-200-W005	84,275.75
200-W005 - MAHS New D & E Wing	10/16/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	722730	21-9060-0-0000-8501-6201-200-W005	148,991.99
200-W005 - MAHS New D & E Wing	10/16/2025	CONSULTANT - BLDGS	SERTIOR	722758	21-9060-0-0000-8501-6260-200-W005	51,498.21
200-W005 - MAHS New D & E Wing	10/20/2025	SURVEY - BLDGS	CLEARY CONSULTANTS, INC.	723405	21-9060-0-0000-8501-6230-200-W005	15,600.00
200-W005 - MAHS New D & E Wing	10/29/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	726566	21-9060-0-0000-8501-6201-200-W005	67,369.75
200-W005 - MAHS New D & E Wing	10/29/2025	BLDGS & IMPROVEMENTS OF BLDGS	IMP ELECTRICAL & AUTOMATION SOLUTIONS LLC	726574	21-9060-0-0000-8501-6200-200-W005	10,000.00
200-W005 - MAHS New D & E Wing	11/04/2025	MISC EXPENSES - BLDGS	DODGE CONSTRUCTION NETWORK LLC	727727	21-9060-0-0000-8501-6280-200-W005	136.60
200-W005 - MAHS New D & E Wing	11/17/2025	HAZMAT INSP/REMOVAL - BLDGS	SENSIBLE ENVIROMENTAL SOLUTIONS INC	730375	21-9060-0-0000-8501-6250-200-W005	3,078.50
200-W005 - MAHS New D & E Wing Total						\$ 398,399.72
200-W016 - MAHS Stadium Drainage	11/17/2025	SURVEY - LAND	DAINS LAND SURVEYING, INC.	730353	21-9060-0-0000-8502-6130-200-W016	30,600.00
200-W016 - MAHS Stadium Drainage Total						\$ 30,600.00
200-W018 - MAHS Roofing	08/07/2025	ARCHITECT FEES - BLDGS	Spencer Associates	706870	21-9060-0-0000-8506-6201-200-W018	881.74
200-W018 - MAHS Roofing	09/09/2025	ARCHITECT FEES - BLDGS	Spencer Associates	713635	21-9060-0-0000-8506-6201-200-W018	695.02
200-W018 - MAHS Roofing Total						\$ 1,576.76
300-W002 - CHS New T Wing	08/21/2025	CONSULTANT - BLDGS	SERTIOR	709345	21-9060-0-0000-8501-6260-300-W002	36,259.10
300-W002 - CHS New T Wing	09/22/2025	ENGINEERING SERVICES - BLDGS	SANDIS CIVIL ENGINEER SURVEYORS PLANNERS	716378	21-9060-0-0000-8501-6202-300-W002	3,000.00
300-W002 - CHS New T Wing	10/02/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	719590	21-9060-0-0000-8501-6201-300-W002	50,555.04
300-W002 - CHS New T Wing	10/13/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	721753	21-9060-0-0000-8501-6201-300-W002	85,116.91
300-W002 - CHS New T Wing	10/29/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	726566	21-9060-0-0000-8501-6201-300-W002	169,704.94

300-W002 - CHS New T Wing	11/04/2025	MISC EXPENSES - BLDGS	DODGE CONSTRUCTION NETWORK LLC	727727	21-9060-0-0000-8501-6280-300-W002	136.60
300-W002 - CHS New T Wing	11/20/2025	CONSULTANT - BLDGS	SERTIOR	731662	21-9060-0-0000-8501-6260-300-W002	64,803.55
300-W002 - CHS New T Wing Total						\$ 409,576.14
300-W006 - CHS Highlands Multiuse Field	08/25/2025	CONSULTANT - LAND	ACCESS COMPLIANCE SERVICES	710223	21-9060-0-0000-8502-6160-300-W006	9,740.00
300-W006 - CHS Highlands Multiuse Field	09/02/2025	ARCHITECT FEES - LAND	VERDE DESIGN INC	712287	21-9060-0-0000-8502-6101-300-W006	70,465.75
300-W006 - CHS Highlands Multiuse Field	10/14/2025	SURVEY - LAND	CLEARY CONSULTANTS, INC.	722224	21-9060-0-0000-8502-6130-300-W006	6,425.00
300-W006 - CHS Highlands Multiuse Field	10/16/2025	SURVEY - LAND	CLEARY CONSULTANTS, INC.	722731	21-9060-0-0000-8502-6130-300-W006	21,375.00
300-W006 - CHS Highlands Multiuse Field	10/16/2025	INSPECTIONS/REVIEW - LAND	STATE OF CALIFORNIA DEPARTMENT OF CONSERVATION	722781	21-9060-0-0000-8502-6120-300-W006	4,800.00
300-W006 - CHS Highlands Multiuse Field	10/30/2025	ARCHITECT FEES - LAND	VERDE DESIGN INC	726901	21-9060-0-0000-8502-6101-300-W006	95,286.21
300-W006 - CHS Highlands Multiuse Field	10/30/2025	ARCHITECT FEES - LAND	VERDE DESIGN INC	726901	21-9060-0-0000-8502-6101-300-W006	79,629.25
300-W006 - CHS Highlands Multiuse Field	11/04/2025	MISC EXPENSES - LAND	DODGE CONSTRUCTION NETWORK LLC	727727	21-9060-0-0000-8502-6180-300-W006	136.60
300-W006 - CHS Highlands Multiuse Field Total						\$ 287,857.81
300-W017 - CHS Roofing	08/07/2025	ARCHITECT FEES - BLDGS	Spencer Associates	706870	21-9060-0-0000-8506-6201-300-W017	979.71
300-W017 - CHS Roofing	08/11/2025	BLDGS & IMPROVEMENTS OF BLDGS	Pioneer Contractors Inc	707247	21-9060-0-0000-8506-6200-300-W017	99,750.00
300-W017 - CHS Roofing	09/09/2025	ARCHITECT FEES - BLDGS	Spencer Associates	713635	21-9060-0-0000-8506-6201-300-W017	772.24
300-W017 - CHS Roofing	10/20/2025	BLDGS & IMPROVEMENTS OF BLDGS	Pioneer Contractors Inc	723388	21-9060-0-0000-8506-6200-300-W017	26,030.00
300-W017 - CHS Roofing Total						\$ 127,531.95
400-W004 - WHS New E Wing	08/07/2025	CONSULTANT - BLDGS	SERTIOR	706869	21-9060-0-0000-8501-6260-400-W004	19,190.50
400-W004 - WHS New E Wing	09/22/2025	ENGINEERING SERVICES - BLDGS	SANDIS CIVIL ENGINEER SURVEYORS PLANNERS	716378	21-9060-0-0000-8501-6202-400-W004	2,000.00
400-W004 - WHS New E Wing	09/29/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	718633	21-9060-0-0000-8501-6201-400-W004	161,245.07
400-W004 - WHS New E Wing	10/13/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	721753	21-9060-0-0000-8501-6201-400-W004	72,008.75
400-W004 - WHS New E Wing	10/27/2025	BLDGS & IMPROVEMENTS OF BLDGS	IMP ELECTRICAL & AUTOMATION SOLUTIONS LLC	725380	21-9060-0-0000-8501-6200-400-W004	8,532.00
400-W004 - WHS New E Wing	10/29/2025	ARCHITECT FEES - BLDGS	Caw Architects Inc.	726566	21-9060-0-0000-8501-6201-400-W004	93,775.92
400-W004 - WHS New E Wing	11/04/2025	MISC EXPENSES - BLDGS	DODGE CONSTRUCTION NETWORK LLC	727727	21-9060-0-0000-8501-6280-400-W004	136.60
400-W004 - WHS New E Wing Total						\$ 356,888.84
400-W020 - WHS Roofing	08/07/2025	ARCHITECT FEES - BLDGS	Spencer Associates	706870	21-9060-0-0000-8506-6201-400-W020	1,567.54
400-W020 - WHS Roofing	09/09/2025	ARCHITECT FEES - BLDGS	Spencer Associates	713635	21-9060-0-0000-8506-6201-400-W020	1,235.59
400-W020 - WHS Roofing Total						\$ 2,803.13
Grand Total						\$ 2,977,898.47

Measure W - Project List

Revenue	Amount	Interest	Total
Series 1 - Res 9000	\$ 80,000,000.00	\$	5,931,033.24
			\$ 83,931,033.24

Project Budgets		Total Spent	Percent Spent
Sequoia	\$ 150,235,490.50	1,605,000.73	1.23%
Tracy	\$ 13,728,000.00	-	0.00%
Merito-Atherton	\$ 138,876,995.60	703,135.50	0.51%
Carlmon	\$ 120,833,000.30	2,025,429.94	1.68%
Woodside	\$ 120,862,000.00	513,307.50	0.26%
EPA Academy	\$ 1,716,000.00	-	0.00%
Redwood	\$ 1,716,000.00	-	0.00%
Adult School	\$ 14,012,000.00	-	0.00%
Orford/Green St.	\$ 7,722,000.00	-	0.00%
		2,338,737.44	
	\$49,723,490.40		

Project Number	Location	Project Name	Phase	Initial Project Budget	Budget Approved Revisions	Current Budget	FY 2024	FY 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	FY 2026	Total Expenditures	% of Budget	
633-W052	Condit Office	Bond Oversight Expenses	Admin	\$	-	\$	-	\$468,681.70	\$2,264,689.06	68,679.47	\$4,824.23	170,715.63	73,253.69	434,616.61								\$02,089.95	\$ 1,634,170.76	
100-W003	Sequoia	SHS Classroom Wing	Phase 1	\$	\$ 35,178,000.00	\$	\$5,178,000.00	-	\$31,449.42	-	\$8,722.75	\$3,431.79	286,034.92	4,936.60								\$31,126.06	\$ 331,449.42	0.95%
100-W003-1	Sequoia	SHS Classroom Wing - Interim Housing	Interim Housing	\$	\$ 3,000,000.00	\$	\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W009	Sequoia	SHS Multi Improvement	Phase 2	\$	\$ 1,430,000.00	\$	\$ 1,430,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W010	Sequoia	SHS Locker Rooms	Phase 2	\$	\$ 12,155,000.00	\$	\$ 12,155,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W013	Sequoia	SHS Main Building Modernization	Phase 3	\$	\$ 53,900,990.30	\$	\$ 53,900,990.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W014	Sequoia	SHS Stadium Lights	Phase 3	\$	\$ 500,300.00	\$	\$ 500,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W019	Sequoia	SHS Roofing	Infrastructure	\$	\$ 13,780,000.20	\$	\$ 13,780,000.20	-	-	288,456.78	1,158.36	-	196,280.73	-	-	-	-	-	-	-	-	\$485,895.87	\$ 1,271,551.29	9.23%
100-W021	Sequoia	SHS Windows	Infrastructure	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W033	Sequoia	SHS Restroom Renovations	Infrastructure	\$	\$ 3,146,000.00	\$	\$ 3,146,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W035	Sequoia	SHS Exterior Painting	Infrastructure	\$	\$ 715,000.00	\$	\$ 715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W037	Sequoia	SHS Exterior & Gym LED Lighting	Infrastructure	\$	\$ 429,000.00	\$	\$ 429,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W039	Sequoia	SHS Misc. Improvements	Infrastructure	\$	\$ 1,001,000.00	\$	\$ 1,001,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W040	Tracy	THC&F Portables	Other Campus	\$	\$ 13,728,000.00	\$	\$ 13,728,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
100-W000	Sequoia	SHS Solar	Infrastructure	\$	\$ 5,000,000.00	\$	\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W001	Merito-Atherton	MAHS Stadium Bleachers	Phase 1	\$	\$ 4,004,000.00	\$	\$ 4,004,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 371,353.95	\$ 371,353.95	9.27%
200-W005	Merito-Atherton	MAHS New D & E Wing	Phase 1	\$	\$ 80,080,000.00	\$	\$ 80,080,000.00	-	265,627.42	-	17,448.92	377,735.70	3,215.10	-	-	-	-	-	-	-	-	\$388,399.72	\$ 265,627.42	0.33%
200-W005	Merito-Atherton	MAHS New D & E Wing - Interim Housing	Interim Housing	\$	\$ 3,000,000.00	\$	\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W008	Merito-Atherton	MAHS Weight Room/PPE Bldg	Phase 2	\$	\$ 11,011,000.00	\$	\$ 11,011,000.00	-	-	22,236.68	-	-	-	-	-	-	-	-	-	-	-	\$30,600.00	\$ 22,236.68	0.20%
200-W012	Merito-Atherton	MAHS B Wing Modernization	Phase 3	\$	\$ 10,153,000.00	\$	\$ 10,153,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W016	Merito-Atherton	MAHS Stadium Drainage	Infrastructure	\$	\$ 1,799,999.60	\$	\$ 1,799,999.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 5,000.00	\$ 5,000.00	0.28%
200-W018	Merito-Atherton	MAHS Roofing	Infrastructure	\$	\$ 7,965,000.00	\$	\$ 7,965,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W021	Merito-Atherton	MAHS Restroom Renovations	Infrastructure	\$	\$ 7,436,000.00	\$	\$ 7,436,000.00	-	-	-	881.74	695.02	-	-	-	-	-	-	-	-	-	\$1,576.76	\$ 38,917.45	0.49%
200-W024	Merito-Atherton	MAHS Exterior Painting	Infrastructure	\$	\$ 429,000.00	\$	\$ 429,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W026	Merito-Atherton	MAHS Exterior LED Lighting	Infrastructure	\$	\$ 372,000.00	\$	\$ 372,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W028	Merito-Atherton	MAHS Misc. Improvements	Infrastructure	\$	\$ 429,000.00	\$	\$ 429,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W045	Merito-Atherton	MAHS Windows	Infrastructure	\$	\$ 7,000,000.00	\$	\$ 7,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
200-W000	Merito-Atherton	MAHS Solar	Infrastructure	\$	\$ 5,000,000.00	\$	\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W002	Carlmon	CHS New T Wing	Phase 1	\$	\$ 57,486,000.00	\$	\$ 57,486,000.00	-	-	36,269.10	3,000.00	305,376.89	64,940.15	-	-	-	-	-	-	-	-	\$409,576.14	\$ 569,641.56	0.99%
300-W002-1	Carlmon	CHS New T Wing - Interim Housing	Interim Housing	\$	\$ 3,000,000.00	\$	\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W006	Carlmon	CHS Highlands Multiuse Field	Phase 1	\$	\$ 39,305,000.00	\$	\$ 39,305,000.00	-	135,375.00	9,740.00	70,465.75	207,515.46	136.60	-	-	-	-	-	-	-	-	\$287,857.81	\$ 135,375.00	0.70%
300-W007	Carlmon	CHS Terrace Bldg	Phase 2	\$	\$ 9,900,000.30	\$	\$ 9,900,000.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W017	Carlmon	CHS Roofing	Infrastructure	\$	\$ 8,987,000.00	\$	\$ 8,987,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W022	Carlmon	CHS Restroom Renovation	Infrastructure	\$	\$ 7,865,000.00	\$	\$ 7,865,000.00	-	-	-	100,729.71	772.24	26,030.00	-	-	-	-	-	-	-	-	\$127,531.95	\$ 1,320,413.38	14.68%
300-W025	Carlmon	CHS Windows	Infrastructure	\$	\$ 5,000,000.00	\$	\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W025	Carlmon	CHS Exterior Painting	Infrastructure	\$	\$ 572,000.00	\$	\$ 572,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W027	Carlmon	CHS Exterior LED Lighting	Infrastructure	\$	\$ 343,000.00	\$	\$ 343,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W029	Carlmon	CHS Misc. Improvements	Infrastructure	\$	\$ 3,575,000.00	\$	\$ 3,575,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
300-W000	Carlmon	CHS Solar	Infrastructure	\$	\$ 5,000,000.00	\$	\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W004	Woodside	WHHS New E Wing	Phase 1	\$	\$ 53,768,000.00	\$	\$ 53,768,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W004-1	Woodside	WHHS New E Wing - Interim Housing	Interim Housing	\$	\$ 3,000,000.00	\$	\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W011	Woodside	WHHS Baseball Field	Phase 2	\$	\$ 17,875,000.00	\$	\$ 17,875,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W015	Woodside	WHHS D Wing Modernization	Phase 3	\$	\$ 9,438,000.00	\$	\$ 9,438,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W020	Woodside	WHHS Roofing	Infrastructure	\$	\$ 14,490,000.40	\$	\$ 14,490,000.40	-	-	29,506.55	1,540.54	1,235.59	-	-	-	-	-	-	-	-	-	\$2,803.13	\$ 29,506.55	0.20%
400-W030	Woodside	WHHS Windows	Infrastructure	\$	\$ 6,299,999.60	\$	\$ 6,299,999.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W032	Woodside	WHHS Restroom Renovations	Infrastructure	\$	\$ 9,581,000.00	\$	\$ 9,581,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W034	Woodside	WHHS Exterior Painting	Infrastructure	\$	\$ 715,000.00	\$	\$ 715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W036	Woodside	WHHS Misc. Improvements	Infrastructure	\$	\$ 715,000.00	\$	\$ 715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
400-W000	Woodside	WHHS Solar	Infrastructure	\$	\$ 5,000,000.00	\$	\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
612-W041	EPA Academy	EPAHS Portables	Other Campus	\$	\$ 1,716,000.00	\$	\$ 1,716,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
700-W043	Redwood	RHS Retaining Wall	Other Campus	\$	\$ 1,716,000.00	\$	\$ 1,716,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
811-W038	Adult School	ADULT Renovation	Other Campus	\$	\$ 12,012,000.00	\$	\$ 12,012,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
811-W038-1	Adult School	ADULT Renovation - Interim Housing	Interim Housing	\$	\$ 2,000,000.00	\$	\$ 2,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
863-W042	Orford/Green St.	Green St. Portables	Other Campus	\$	\$ 7,722,000.00	\$	\$ 7,722,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
900-W046	Condit Office	O.D. Misc. Improvements	Other Campus	\$	\$	\$	-	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
				\$	\$49,723,490.40	\$	\$49,723,490.40	\$	\$49,483.70	\$ 5,911,562.71	\$ 68,679.47	\$ 520,372.35	\$ 462,168.37	\$ 1,646,544.06	\$ 538,581.98	\$	\$	\$	\$	\$	\$	\$ 3,236,346.23	\$ 6,261,044.41	