

Appropriation Recap Report

EXHIBIT A

Total Appropriation

Governmental Fund Type	Total Appropriation
General Fund	
001 GENERAL	\$ 34,234,085.66
Total for General Fund	\$ 34,234,085.66
Special Revenue	
018 PUBLIC SCHOOL SUPPORT	\$ 56,800.60
019 OTHER GRANT	\$ 4,274.86
200 STUDENT MANAGED ACTIVITY	\$ 65,654.63
300 DISTRICT MANAGED ACTIVITY	\$ 206,506.17
416 TEACHER DEVELOPMENT	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 8,233.12
499 MISCELLANEOUS STATE GRANT FUND	\$ 182,834.01
572 TITLE I DISADVANTAGED CHILDREN	\$ 429,555.65
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 31,989.00
590 IMPROVING TEACHER QUALITY	\$ 70,333.92
Total for Special Revenue	\$ 1,057,713.42
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 2,026,745.40
070 CAPITAL PROJECTS	\$ 13,179,249.67
Total for Capital Projects	\$ 15,205,995.07
Total for Governmental Fund Type	\$ 50,497,794.15
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 1,293,581.79
009 UNIFORM SCHOOL SUPPLIES	\$ 86,254.33
Total for Enterprise	\$ 1,379,836.12
Total for Proprietary Fund Type	\$ 1,379,836.12
Fiduciary Fund Type	
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 3,560.00
Total for Private Purpose Trust Fund	\$ 3,560.00
Custodial Fund	
007 SPECIAL TRUST	\$ 22,429.26
022 DISTRICT CUSTODIAL	\$ 8,950.00
Total for Custodial Fund	\$ 31,379.26
Total for Fiduciary Fund Type	\$ 34,939.26
Grand Total All Funds	\$ 51,912,569.53