

Chico Unified School District

2024-25 Measure E Bond Expenditures by Fund by Project

2/22/2026

FUND 22 - Measure E, Series A \$15,000,000**		Facilities	Prior Expenditures	2024-25		Total Expenditures
		Master Plan (FMP) Phase		Budget	Actuals	
9010	General Expenses		\$ 373,620	\$ 1,680	\$ 1,680	\$ 375,300
9443	Facilities Master Plan		\$ 636,817	\$ -	\$ -	\$ 636,817
9445	Chico Jr. High & Rosedale Canopy Replacement	Phase 1	\$ 248,277	\$ -	\$ -	\$ 248,277
9446	Chico High HVAC Replacement - Library	Phase 1	\$ 260,180	\$ -	\$ -	\$ 260,180
9451	ADA Compliance	Phase 1	\$ 204,108	\$ -	\$ -	\$ 204,108
9452	Safety & Security	Phase 1	\$ 2,408,159	\$ 8,830	\$ 8,999	\$ 2,417,158
9453	Energy Efficiency - LED lights for CFA	Phase 1	\$ 3,392	\$ -	\$ -	\$ 3,392
9454	Technology Infrastructure	Phase 1	\$ 2,291,961	\$ -	\$ -	\$ 2,291,961
9455	MJHS Multi-Purpose Building	Phase 2	\$ 2,062,516	\$ -	\$ -	\$ 2,062,516
9456	Jr. High School Planning	Phase 2	\$ 46,952	\$ -	\$ -	\$ 46,952
9459	Marsh Jr. High Site Drainage	Phase 2	\$ 418,719	\$ -	\$ -	\$ 418,719
9461	Bidwell Jr. High Modernization	Phase 2	\$ 4,471,863	\$ -	\$ -	\$ 4,471,863
9463	Technology Infrastructure	Phase 2	\$ 1,471,142	\$ -	\$ -	\$ 1,471,142
9449	PV Athletic Facility Planning	Phase 3	\$ 100,000	\$ -	\$ -	\$ 100,000
9450	CHS Athletic Facility Planning	Phase 3	\$ 100,000	\$ -	\$ -	\$ 100,000
9476	Hooker Oak Shade Structure - Safety	Phase 1	\$ 55,072	\$ -	\$ -	\$ 55,072
			<u>\$ 15,152,778</u>	<u>\$ 10,510</u>	<u>\$ 10,679</u>	<u>\$ 15,163,457</u>

**Fully spent

FUND 33 - Measure E, Series C \$33,000,000		Facilities	Prior Expenditures	2024-25		Total Expenditures
		Master Plan Phase		Budget	Actuals	
9010	General Expenses		\$ -	\$ 234,000	\$ 234,000	\$ 234,000
			<u>\$ -</u>	<u>\$ 234,000</u>	<u>\$ 234,000</u>	<u>\$ 234,000</u>