## Prop 28 Arts and Music 2025-26 Budget

Prop 28 FAQ

School Site:	Red Bluff Joint Union High School District
Allocation:	260,074

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	165078
2xxx	Classified Salaries	
Зххх	Benefits	42981
4xxx	Materials & Supplies	42,015
5xxx	Services & Other Operating Expenses	10,000
7xxx	Other Outgo	
	Total:	\$260074

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

## **Plans for Spending**

Beginning in 2025-2026, RBHS will be staffing a new Theater Teacher and a new Coding Teacher. The remaining allocation will be spent on materials and supplies for the new classroom as well as other operating expenses.