

Fund 01 GeneralFund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue	1,420,333	100.00%
<b>Total Revenue</b>		<b>1,420,333</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000 Certificated Salaries</b>			
1100	Certificated Teachers Salaries	1,020,756	71.87%
<b>Total 1000</b>		<b>1,020,756</b>	<b>71.87%</b>

<b>3000 Benefits</b>			
3100		184,215	12.97%
3200		14,171	1.00%
3300		15,860	1.12%
3400		158,709	11.17%
3500		455	.03%
3600		26,167	1.84%
<b>Total 3000</b>		<b>399,577</b>	<b>28.13%</b>
<b>Total Expenditure</b>		<b>1,420,333</b>	<b>100.00%</b>

Starting Balance	0
+ Revenues	1,420,333
- Expenditures	1,420,333
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	1,420,333
= Total Sources	1,420,333

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	1,020,756	71.87%
2000			%
3000	Benefits	399,577	28.13%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>1,420,333</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>0</b>	<b>.00%</b>