

# Willows Unified School District

## Expanded Learning Opportunities Program (ELOP)

### Proposed Strategic Investments and Encumbrances

#### Purpose

The following expenditures are proposed to expand student access to transportation, STEM education, digital media, career exploration, enrichment opportunities, recreation, and safe learning environments through the Willows Unified School District Expanded Learning Opportunities Program (ELOP).

These investments support year-round programming including after-school SPARK programs, summer learning opportunities, and intersession enrichment activities.

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## Student Transportation and Access

Item	Quantity	Total Cost
Shade Structure	1	\$25,000
Passenger Van	3	\$240,000
Pickup Truck	1	\$75,000
Van Seat Modifications	-	\$5,000
Booster Seats	24	\$1,800

#### Subtotal

**\$346,800**

**Purpose:** Transportation remains one of the largest barriers to student participation in expanded learning opportunities. These investments will increase access to field trips, enrichment activities, summer programming, career exploration experiences, and community partnerships.

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## STEM, Robotics, and Engineering

Item	Quantity	Total Cost
3D Printers	2	\$6,000

Item	Quantity	Total Cost
3D Printer Accessories	-	\$5,000
LEGO Computer Systems	1	\$20,000
LEGO Science Systems	1	\$10,000
Spare Parts Inventory	1	\$10,000
Botzees Robotics Kits	2	\$1,998
Botzees Color Sensor Kits	8	\$320
Robotics Classroom Sets	3	\$15,000
Brainstorm STEM Kits	2	\$16,000
NextWave STEM	2	\$4,000
NextWave STEAM	2	\$4,000
Solar Power Kits	3	\$4,500
K-2 Coding Kits	3	\$6,000

**Subtotal**

**\$102,818**

**Purpose:** Supports hands-on STEM learning, robotics, coding, engineering design, renewable energy exploration, computational thinking, and problem-solving skills for TK-8 students.

## Digital Media, Photography, and Technology

Item	Quantity	Total Cost
Photography Equipment Package	-	\$15,000
Photography Accessories	-	\$2,000
Drones	5	\$2,500
Drone Accessories	5	\$600
Chromebook Cart	1	\$25,000

**Subtotal**

**\$45,100**

**Purpose:** Provides opportunities in photography, journalism, digital storytelling, media production, technology literacy, drone operation, and career exploration.

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## Academic Enrichment and Curriculum

Item	Quantity	Total Cost
Music Enrichment Kits	10	\$500
Science Club Kits	10	\$260
Green Energy Kits	10	\$1,250
My Home Engineering Kits	10	\$1,000
Coding Kits	10	\$1,200

### Subtotal

**\$4,210**

**Purpose:** Supports enrichment opportunities in science, music, engineering, environmental studies, and computer science.

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## Facilities and Operational Support

Item	Quantity	Total Cost
Pool Operations	1	\$35,000
Electricity / Air Conditioning	1	\$30,000
Custodial Services	1	\$20,000
Facilities Usage	1	\$15,000
Grounds Maintenance	1	\$8,000
Water & Irrigation	1	\$7,000
Restroom Operations	1	\$5,000
Technology Infrastructure	1	\$10,000

### Subtotal

**\$130,000**

**Purpose:** Supports the safe operation of ELOP programs across 180 days of after-school programming, 20 days of summer programming, and 12 days of intersession programming. These costs ensure students have access to climate-controlled learning environments, recreational facilities, internet connectivity, custodial support, and safe, well-maintained campuses.

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## Total Proposed ELOP Investments

Category	Total
Student Transportation & Access	\$346,800
STEM, Robotics & Engineering	\$102,818
Digital Media & Technology	\$45,100
Academic Enrichment	\$4,210
Facilities & Operational Support	\$130,000
<b>Grand Total</b>	<b>\$628,928</b>

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## ELOP Alignment

These investments support the core objectives of the Expanded Learning Opportunities Program by:

- Increasing student participation and access
- Removing transportation barriers
- Expanding STEM and career exploration opportunities
- Providing hands-on enrichment experiences
- Supporting student engagement and attendance
- Creating safe and comfortable learning environments
- Promoting creativity, innovation, and leadership
- Building sustainable infrastructure for long-term program success

These expenditures are designed to benefit students participating in after-school, summer, and intersession programming while creating opportunities that extend learning beyond the traditional school day.