



**TO:** Dr. Andalib Khelghati, Superintendent  
Board of Education  
**FROM:** Amanda Sitar, Director of Finance;  
Raphael Obafemi, Chief Financial Officer/CSBO  
**RE:** Fee Collections - Update  
**DATE:** October 20, 2025

**MEMORANDUM**

**Date:** October 20, 2025

**Subject:** Fee Collection Data

As of October 15, 2025, Oswego CUSD 308 collected \$2,205,438 of the below fees for FY26 in these categories. This represents 55.48% of the total fees in these categories collected so far this year. FY25 was added to show comparison to the fees collected by the end of last year.

FEE TYPE	2025-2026 FEES	FEES COLLECTED	COLLECTION RATE	2024-2025 FEES	FEES COLLECTED	COLLECTION RATE
INSTRUCTIONAL	\$3,153,040	\$1,742,286	55.26%	\$3,188,662	\$2,345,023	73.54%
ACTIVITIES	\$395,638	\$239,343	60.50%	\$918,015	\$593,920	64.70%
TECHNOLOGY	\$426,555	\$223,809	52.47%	\$522,862	\$324,688	62.10%
TOTAL*	\$3,975,233	\$2,205,438	55.48%	\$4,629,539	\$3,263,631	70.50%

\*The fees represented in this table are a snap-shot in time from the school years 2024-2025 and 2025-2026. Fees charged to date in general, registration, instructional, technology, and activity fees. These numbers can increase/decrease depending on additional fees charged and paid.