

# Proposition 28 Arts and Music In Schools

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# Proposition 28

## Arts and music in schools



- Proposition 28, the "Arts and Music in Schools" initiative, was a California ballot measure to increase funding for arts and music education in public schools. Key points include:
  - Funding Allocation: Requires additional state funds for arts and music education, supplementing existing budgets.
  - Source of Funds: Uses 1% of the state's General Fund revenue for K-12 and community colleges without raising taxes.
  - Use of Funds: Allocated for hiring teachers, purchasing supplies, and supporting programs.
  - Equity in Distribution: Focuses on low-income schools to close gaps in arts education.
  - Accountability and Transparency: Schools must report spending and demonstrate the impact of funds.
- Proposition 28 aims to enhance arts and music education, fostering creativity and critical thinking in students.

# Funding Allocations



- 80% of Prop 28 must be used for staffing for Arts/Music
- 20% of Prop 28 funds must be used for professional development, materials, supplies, and stipends for Arts and Music Programs
- Prop 28 funds cannot supplant current Arts/Music Funding

## Allowable uses -

Dance	Theatre	Music	Visual Arts	Media Arts
<ul style="list-style-type: none"><li>▪ ballet</li><li>▪ folk/traditional</li><li>▪ hip hop</li><li>▪ jazz</li><li>▪ modern</li></ul>	<ul style="list-style-type: none"><li>▪ costume design</li><li>▪ script writing</li><li>▪ acting</li><li>▪ directing</li><li>▪ stagecraft</li></ul>	<ul style="list-style-type: none"><li>▪ music theory</li><li>▪ vocal music</li><li>▪ music composition and ensembles</li><li>▪ music appreciation</li></ul>	<ul style="list-style-type: none"><li>▪ folk art</li><li>▪ painting</li><li>▪ sculpture</li><li>▪ craft arts</li><li>▪ drawing</li></ul>	<ul style="list-style-type: none"><li>▪ graphic arts and design</li><li>▪ computer coding</li><li>▪ animation</li><li>▪ film and video</li><li>▪ photography</li></ul>

# 2024-2025 Prop 28 Estimated Actuals



## 2024-2025 Proposition 28 - Arts & Music Estimated Actual

	Community Collaborative Charter School	Community Outreach Academy	Futures High School	SAVA	SAVA SCUSD	Higher Learning Academy	Gateway International School	Empowering Possibilities International Charter	SAVA EGUSD	Grant Total									
Revenues																			
Prop 28 Carryover	\$ 63,827.01	\$ 300,296.00	\$ 50,553.72	\$ 5,115.13	\$ 9,844.17	\$ 27,523.48	\$ -	\$ 22,906.37	\$ 57,584.00	\$ 537,649.88									
24-25 Prop 28 Award	\$ 118,858.00	\$ 303,849.00	\$ 81,802.00	\$ 31,621.00	\$ 120,106.00	\$ 92,052.00	\$ 96,399.00	\$ 65,259.00	\$ 59,254.00	\$ 969,200.00									
GF Contribution							\$ 18,858.25												
Total Revenue	\$ 182,685.01	\$ 604,145.00	\$ 132,355.72	\$ 36,736.13	\$ 129,950.17	\$ 119,575.48	\$ 115,257.25	\$ 88,165.37	\$ 116,838.00	\$ 1,506,849.88									
Expenditures		FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE									
1000-1999 Certificated Salaries	\$ 53,468.60	0.70	\$ 70,356.09	1.20	\$ 60,385.00	1.00	\$ 21,953.40	0.30	\$ 77,000.40	0.95	\$ 72,127.69	1.00	\$ 65,070.98	1.00	\$ 45,496.10	0.50	\$ 54,127.20	0.75	\$ 519,992.11
2000-2999 Classified Salaries	\$ -		\$ 38,469.11		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 38,469.11
3000-3999 Benefits	\$ 21,560.46		\$ 48,203.06		\$ 24,742.02		\$ 6,478.13		\$ 32,090.93		\$ 22,350.69		\$ 32,038.66		\$ 21,525.86		\$ 12,506.27		\$ 221,496.08
4000-4999 Materials & Supplies	\$ 4,760.35		\$ 32,090.07		\$ 11,822.62		\$ 7,428.36		\$ 14,709.84		\$ 18,724.53		\$ 9,291.02		\$ 9,303.42		\$ 12,316.48		\$ 120,446.69
5000-5999 Services	\$ 26,494.10		\$ 5,255.67		\$ 150.00		\$ 514.24		\$ -		\$ 5,190.57		\$ 43.05		\$ 38.00		\$ 27.05		\$ 37,712.68
7000-7999 Indirect Cost 1%	\$ 1,061.00		\$ 1,942.00		\$ 970.00		\$ 362.00		\$ 1,237.00		\$ 1,182.00		\$ 8,813.54		\$ 762.00		\$ 5,361.00		\$ 21,690.54
Total Expenses	\$ 107,344.51		\$ 196,316.00		\$ 98,069.64		\$ 36,736.13		\$ 125,038.17		\$ 119,575.48		\$ 115,257.25		\$ 77,125.38		\$ 84,338.00		\$ 959,807.21
Anticipated Carryover	\$ 75,340.50		\$ 407,829.00		\$ 34,286.08		\$ -		\$ 4,912.00		\$ -		\$ -		\$ 11,039.99		\$ 32,500.00		\$ 1,361,153.20



# How did we spend funds in 24-25



Gateway Community Charter School Sites Spend our funds:

- Teachers
- Para Educators (Part-Time) – that support Art and Music classes
- Contractors
- Field Trips to Enhance the Art & Music Education
- Materials

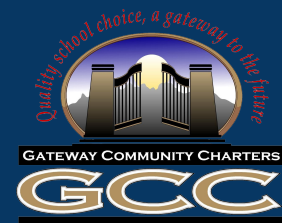


GCC Drumline paid out of Prop 28 Arts & Music Grant



# Next Steps

- Analyze the expenses for each site, and meet with Staff to ensure full implementation of the funds as they are ongoing
  - 3 Year Spending Requirement (23-24 Award must be spent by 25-26)
- Assessment of existing programs and see equitability across sites
- Sites encouraged to find enrichment activities that are outlines in the Prop 28 allowable uses
- AB 1505 credentialing requirements



Potential additional Teachers if served with Paraeducators previously





Any Questions?



*Thank you!*

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