

San Ramon Valley Unified 2025-26 LCAP/Budget Development Calendar

Fall, 2024	
August – December	▪ Budget Advisory Committee Meetings
December 10	▪ Board Meeting – 1st Interim Financial Report
December 3	▪ LCAP Stakeholder Committee Meeting
December (mid)	▪ 2025-26 certificated standard rate and classified employee cost estimates distributed to sites/external funding groups
December 19	▪ Board Workshop – Budget Reduction Plan
January, 2025	
January (early)	▪ Initial 2025-26 enrollment and certificated allocations distributed to sites
January 14	▪ Board Meeting
January 21	▪ School Services Governor's Budget Workshop
January 21	▪ LCAP Stakeholder Committee Meeting
January 31	▪ Deadline for Principals notify Human Resources if certificated and classified staffing adjustments are needed due to changes in external commitments and/or site funding
February, 2025	
February (early)	▪ Sites notify Human Resources of status of probationary teachers
February 1	▪ Working 2025-26 Enrollment Projections available (Final Fall 2024 demographics study, 2024-25 actual enrollment to-date, etc.)
February (mid)	<ul style="list-style-type: none"> ▪ Preliminary Budget Assumptions recommended by Cabinet ▪ Student enrollment projections (for preliminary budget) recommended by Cabinet ▪ Certificated and classified staffing projections (for budget) recommended by Cabinet
February (late)	▪ Distribute school site and department budget development materials to principals and managers
February 25	▪ Board Meeting - Action related to certificated and classified staffing & LCAP Mid-Year Update
March, 2025	
March (1-31)	▪ Present draft LCAP to relevant committees and collect feedback
March 15	▪ Notification deadline for preliminary layoff notices to Certificated/Classified employees
March 18	▪ Board Meeting - Second Interim Report
March 25	▪ LCAP Stakeholder Committee Meeting
March 31	▪ School site and department budgets due to Business Services
April, 2025	
April 22	▪ Board Meeting
May, 2025	
May 13	▪ Board Meeting - May Revise and LCAP update and action related to temporary teachers
May 15	▪ Final notification for layoff notices to Certificated/Classified employees
May 20	▪ LCAP Stakeholder Committee Meeting
May 21	▪ Attend School Services Governor's May Revise Workshop
June, 2025	
June 6	▪ Post proposed LCAP and budget on website, and begin public comment period
June 10	▪ Board Meeting - Public Hearing on 2025-26 proposed LCAP and budget
June 15	▪ Constitutional deadline for legislature to send budget to Governor
June 17	▪ Board Meeting - Adoption of 2025-26 LCAP and budget
June 30	▪ Governor signs or vetoes state budget
Summer, 2025	
August	▪ Board Meeting - 45 Day Revise (following state budget adoption)