DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large, Vice Chair
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee

NEVADA • COUNTY • TRANSPORTATION
NCTC
COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

REGULAR TELECONFERENCE MEETING AGENDA

A regular meeting of the **Nevada County Transportation Commission (NCTC)**
will be held on

Wednesday, November 18, 2026 at **10:00 a.m.**

at the following locations:

Grass Valley City Hall Council Chambers

125 East Main Street, Grass Valley, California

Video Conferencing located at the

Truckee Town Hall, Prosser Room

10183 Truckee Airport Rd, Truckee, CA 96161

To join the Zoom meeting on your computer or mobile device:

https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=88220416440

Meeting ID: **286 913 3292** Online Password: **Rona530**

To join the Zoom meeting by phone: +1 669 444 9171 or +1 669 900 6833.
Find your local number: https://us02web.zoom.us/u/kb385pZGtl
Meeting ID: **286 913 3292** Phone Password: **4181337**

PUBLIC COMMENT:

Written Comments: You are welcome to submit written comments to the Commission via email. Please send your comments to nctc@nccn.net**.** Please include the words **Public Comment** and the **meeting date and a brief title and/or agenda item number** in the subject line, and limit your word count to 400 words. Comments will be accepted through the public comment period and individual agenda discussion items during the meeting.

Oral Comments: Please come to the podium, or use the Zoom **"Raise Hand"** feature, when the agenda item number and subject matter are announced. For items not on the agenda, please comment during the Public Comment time. When recognized, please provide your name and address for the record. The Chair may limit any individual to 3 minutes, and may limit the total time allocated for Public Comment to a minimum of 15 minutes. Time to address the Commission will be allocated based on the number of requests received. Not all members may be allowed to speak if the total time allotted expires.
Phone attendees: **Press *9 to Raise Hand**

Meetings are conducted in accordance with the Ralph M. Brown Act, California Government Code Section 54950, *et seq*.

The Commission welcomes you to its meeting. Your opinions and suggestions are encouraged. These meeting rooms are accessible to people with disabilities. In compliance with Section 202 of the Americans with Disabilities Act of 1990, and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting, including auxiliary aids or services, should contact the NCTC office at (530) 265-3202 at least 72 hours in advance of the meeting.

REGULAR MEETING: 10:00 a.m.

STANDING ORDERS: Call the Meeting to Order, Pledge of Allegiance, Roll Call

PUBLIC COMMENT:

CONSENT ITEMS: All matters listed are to be considered routine and noncontroversial by the Commission. There will be no separate discussion of these items unless, before the Commission votes on the motion to adopt, a Commissioner, a staff member, or an interested party requests that a specific item be removed.

Adopt Consent Items by roll call vote.

1. NCTC Minutes: September 16, 2026 Meeting

   Recommendation: Approve.

2. Approval of Low Carbon Transit Operations Program FY 2025/26 Cycle B Funding Amounts: See staff report.

   Recommendation: Approve**.**

3. Western Nevada County Regional Transportation Mitigation Fee Program Annual Report for FY 2025/26: See staff report.

   Recommendation: Approve.

4. Allocation of Regional Surface Transportation Program Funds to the County of Nevada for FY 2026/27: See staff report.

   Recommendation: Adopt Resolution **26-25**.

5. Subrecipient Agreement for State Transportation Improvement Program Planning, Programming, and Monitoring Funds for the Town of Truckee Active Transportation Plan: See staff report.

   Recommendation: Adopt Resolution **26-26**.

ACTION ITEMS

6. Public Hearing: Conduct a Public Hearing in Compliance pursuant to Government Code § 3502.3 Regarding Vacancies, Recruitment, and Retention Efforts: See staff report.

   Recommendation: Provide comments.

7. Program of Projects - Carbon Reduction Program Funding: See staff report.

   Recommendation: Adopt Resolution **26-27** by roll call vote.

8. Amendment 1 to the FY 2026/27 Overall Work Program: See staff report.

   Recommendation: Adopt Resolution **26-28** by roll call vote.

9. Proposed 2027 NCTC Meeting Schedule: See schedule.

   Recommendation: Approve.

INFORMATIONAL ITEMS

10. Project Status Report

    A. Caltrans District 3: Sam Vandell, Caltrans District 3 Project Manager for Nevada County.

11. Executive Director's Report

****

COMMISSION ANNOUNCEMENTS: *Pursuant to Government Code Section 54954.2, Commission members and the Executive Director may make a brief announcement or report on his or her activities. They may also provide a reference to staff or other resources for factual information, request staff to report back to the Commission at a subsequent meeting concerning any matter or take action to direct staff to place a matter of business on a future agenda.*

SCHEDULE FOR NEXT REGULAR MEETING: January 20, 2027 at 10:00 am in the Grass Valley City Hall Council Chambers.

ADJOURNMENT OF MEETING

This agenda was posted 72 hours in advance of the meeting at the Grass Valley City Hall, the Truckee Town Hall, the Nevada County Transportation Commission office, and on the Nevada County Transportation Commission website: http://www.nctc.ca.gov.

For further information, please contact staff at the Nevada County Transportation Commission, 101 Providence Mine Road, Suite 102, Nevada City, CA 95959; (530) 265-3202; email: nctc@nccn.net

COMMONLY USED ACRONYMS
NEVADA COUNTY TRANSPORTATION COMMISSION (NCTC)

ADA	Americans with Disabilities Act
ADT	Average Daily Trip
AIA	Airport Influence Area
ALUC	Airport Land Use Commission
ALUCP	Airport Land Use Compatibility Plan
ATP	Active Transportation Program
CALCOG	California Association of Councils of Governments
CalSTA	California State Transportation Agency
CAR	Concept Approval Report
CARB	California Air Resources Board
CCAA	California Clean Air Act
CDBG	Community Development Block Grant
CEQA	California Environmental Quality Act
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CNEL	Community Noise Equivalent Level
CSAC	California State Association of Counties
CSMP	Corridor System Management Plan
CT	Caltrans
CTC	California Transportation Commission
CTP	California Transportation Plan
CTS	Community Transit Services
CTSA	Consolidated Transportation Service Agency
DBE	Disadvantaged Business Enterprise
DPW	Department of Public Works
EIR	Environmental Impact Report
EIS	Environmental Impact Statement (U.S. Federal law)
EPA	Environmental Protection Agency
ERC	Economic Resource Council
FAA	Federal Aviation Administration
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FONSI	Finding Of No Significant Impact
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GIS	Geographic Information Systems
HPP	High Priority Project (Mousehole)
HSIP	Highway Safety Improvement Program
INFRA	Infrastructure for Rebuilding America
IRRS	Interregional Road System
IIP	Interregional Improvement Program
ITE	Institute of Transportation Engineers
ITIP	Interregional Transportation Improvement Program
ITMS	Intermodal Transportation Management System
ITS	Intelligent Transportation Systems
ITSP	Interregional Transportation Strategic Plan
JPA	Joint Powers Agreement
LAFCO	Local Agency Formation Commission
LCTOP	Low Carbon Transit Operations Program (Truckee)
LOS	Level Of Service
LTF	Local Transportation Fund
MAP-21	Moving Ahead for Progress in the 21st Century
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTC	Metropolitan Transportation Commission
NADO	National Association of Development Organizations
NCALUC	Nevada County Airport Land Use Commission
NCBA	Nevada County Business Association
NCCA	Nevada County Contractors' Association
NCTC	Nevada County Transportation Commission
NEPA	National Environmental Policy Act
NSAQMD	Northern Sierra Air Quality Management District
NSSR	North State Super Region
O & D	Origin and Destination Study
OWP	Overall Work Program
PA/ED	Project Approval and Environmental Documentation
PCTPA	Placer County Transportation Planning Agency
PDT	Project Development Team
PE	Professional Engineer
PID	Project Initiation Document
PPM	Planning, Programming, and Monitoring
PS&E	Plans, Specifications, and Estimates
PSR	Project Study Report
PTMISEA	Public Transportation Modernization Improvement & Service Enhancement Acct.
PUC	Public Utilities Code
RCRC	Rural County Representatives of California
RCTF	Rural Counties Task Force
RFP	Request For Proposal
RIP	Regional Improvement Program
RPA	Rural Planning Assistance
RSTP	Regional Surface Transportation Program
RTAP	Rural Transit Assistance Program
RTIP	Regional Transportation Improvement Program
RTMF	Regional Transportation Mitigation Fee
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
RTTPC	Resort Triangle Transportation Planning Coalition
R/W	Right-of-Way
SACOG	Sacramento Area Council of Governments
SDA	Special Development Areas
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TART	Tahoe Area Regional Transit
TDA	Transportation Development Act
TDM	Transportation Demand Management
TDP	Transit Development Plan
TIGER	Transportation Investments Generate Economic Recovery (Funds)
TIP	Transportation Improvement Program
TNT/TMA	Truckee-North Tahoe Transportation Management Association
TRPA	Tahoe Regional Planning Agency
TSC	Transit Services Commission
TTALUC	Truckee Tahoe Airport Land Use Commission
VMT	Vehicle Miles Traveled

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large, Vice Chair
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COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

MINUTES OF NCTC MEETING
September 16, 2026

A regular meeting of the Nevada County Transportation Commission (NCTC) was held on Wednesday, September 16, 2026, in the Grass Valley City Hall Council Chambers, 125 E. Main Street, Grass Valley, California. Notice of the meeting was posted 72 hours in advance and was scheduled for 10:00 a.m.

Members Present:	Doug Fleming Susan Hoek Tom Ivy Jay Strauss Duane Strawser Robb Tucker Jan Zabriskie
Staff Present:	Mike Woodman, Executive Director Aaron Hoyt, Deputy Executive Director Kena Sannar, Transportation Planner Carol Lynn, Administrative Assistant
Standing Orders:	Chair Tucker convened the Nevada County Transportation Commission meeting at 10:23 a.m.

Pledge of Allegiance, Roll Call

PUBLIC COMMENT: Katherine Thompson, president of the Sierra Express Bicycle Club, raised concerns about hazardous debris on Ridge Road, a heavily used route for cyclists traveling between Grass Valley, Nevada City, and Nevada Union High School. She noted that debris such as gravel, sand, dirt and needles forces cyclists into traffic lanes, creating dangerous conditions. Katherine emphasized that the shoulders there could function as bike lanes if regularly swept, noting that Grass Valley estimated sweeping costs at roughly $500 and was open to a joint-use agreement, since the county currently has no sweeping program for county roads. She asked NCTC to help establish regular maintenance as part of the active transportation program. Commissioners expressed interest in exploring collaborative solutions with local jurisdictions.

CONSENT ITEMS

1. Financial Reports
   June 2026

2. NCTC Minutes
July 15, 2026 NCTC Meeting Minutes

3. TDA Allocation Request from the Town of Truckee
Resolution 26-19

4. Memorandum of Understanding with Special District Risk Management Authority
Resolution 26-23

5. State of Good Repair Project for FY 2026/27
Resolution 26-24

ACTION: Approved Consent Items by roll call vote
MOTION: Hoek / SECOND: Strauss
AYES: Fleming, Hoek, Ivy, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: None
ABSTAIN: None

ACTION ITEMS

6. Election of Officers

Chair Tucker opened the floor for nominations for Vice Chair for the remainder of 2026 to fill the position vacated by Commissioner Ceci upon his retirement.

Commissioner Duane Strawser was nominated to be Vice Chair of the Commission. The motion passed with a unanimous vote of the commissioners present.

INFORMATIONAL ITEMS

7. Project Status Report

Sam Vandell, Caltrans District 3 Project Manager for Nevada County, provided updates on regional construction projects. He noted statewide funding constraints but praised NCTC staff for their efforts in securing roadway funding.

- The construction on Highway 20 and I 80 is experiencing frequent closures due to bridge work. Sam acknowledged that the contractor has not been providing timely updates or signage, although Caltrans Public Information Officer Jeremy Linder provides weekly press releases on closures. He said the agency is pushing contractors to update public notices every two weeks. The reopening is anticipated to occur in November.

- Paving on Highway 20 from Five Mile House toward the I-80/Highway 20 junction is largely complete, with crews responding to concerns from adjoining property owners regarding driveway access.

- On Highway 49 crews are preparing the corridor for winter by applying erosion control measures. Sam emphasized utilizing extra precautions due to predicted El Niño conditions. Commissioners noted that delays have been manageable, typically around 15–20 minutes.

Public Comment – Resident Sandy "Jake" Jacobson raised concerns about the Grass Valley Wildfire Evacuation Route Project, specifically along her property frontage on Highway 49. Sandy requested a turnout area so school buses have room to safely pull off the highway, and a relocation of mailboxes which currently create unsafe conditions. She commented that the situation is chaotic on a daily basis, and that the traffic study in the initial environmental document did not appear to address these issues. Caltrans will be reviewing her concerns and staff committed to following up with her.

8. Executive Director's Report

Executive Director Mike Woodman provided an overview of countywide planning efforts.

NCTC will update the 2019 Nevada County Active Transportation Plan (ATP), coordinating with Grass Valley, Nevada City, and Truckee. Several local jurisdictions have active transportation planning grants underway, including:

- Nevada City Active Transportation Trails and Complete Streets Master Plan
- Grass Valley Future Paths Everyday Mobility Plan
- Grass Valley Trolley Trail Planning Study
- Town of Truckee Trails and Bikeways Master Plan

The countywide plan will incorporate community input from each jurisdiction's planning effort, with a focus on unincorporated Nevada County connectivity. The update will evaluate active transportation needs and prioritize bicycle and pedestrian improvements in coordination with the jurisdictions. NCTC staff will release a Request for Proposals (RFP) to transportation planning consultant firms in late September or October, with consultant selection expected in November.

NCTC and Nevada County Transit Services are conducting the Reenvisioning Transit in Western Nevada County Comprehensive Operational Analysis, a deep analysis of Western Nevada County transit routes, ridership, demographics, and performance. The study analyzes existing route structures, travel trends, performance metrics, and demographic data to identify potential service modifications within existing funding constraints and potential enhancements with additional funding. The study is progressing on schedule, with additional outreach planned for Penn Valley and North San Juan, and a draft report is expected in October.

9. Correspondence

A. Malia M. Cohen, California State Controller, Fiscal Year 2026-27 State of Good Repair Program Allocation Revised Estimate, File 370.0, 7/31/2026.

B. Malia M. Cohen, California State Controller, Fiscal Year 2026-27 State Transit Assistance Allocation Revised Estimate, File 370.0, 7/31/2026.

C. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 Fourth Quarter State of Good Repair Program Allocation, File 370.2.1, 8/10/2026

D. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 Fourth Quarter State Transit Assistance Allocation, File 1370.0, 8/10/2026

Correspondence items were provided for informational purposes only with no items requiring specific action.

COMMISSION ANNOUNCEMENTS:

Commissioners discussed the long standing challenges with maintaining the shoulders on Ridge Road and Pleasant Valley Road for active transportation uses. The possibility was raised of approaching the county to allocate funding for the sweeping of Ridge Road. There is a long history of attempts to align Nevada City, Grass Valley, and the county on this issue, including past offers by bike groups to volunteer, which were declined due to liability concerns. Coordination between the county and Grass Valley/Nevada City is needed since the county does not own a street sweeper. Collecting ridership count data on Ridge Road could be valuable in supporting funding requests.

Residents have also raised concerns about pedestrian and cyclist safety inside gated communities like Lake Wildwood, where older road designs lack modern standards. A suggestion was made to contact the Department of Public Works for information on lane width regulations and requirements applicable to communities like Lake Wildwood. Commissioners acknowledged that funding is a significant barrier in the efforts to make these improvements.

SCHEDULE FOR NEXT MEETING: The next regular meeting of the NCTC has been scheduled for November 18, 2026, at 10:00 a.m. at the Grass Valley City Hall Council Chambers.

ADJOURNMENT OF MEETING: The meeting was adjourned at 10:53 p.m.

Respectfully submitted by: _____
Carol Lynn, Administrative Assistant

Approved on: _____

By: _____
Robb Tucker, Chair
Nevada County Transportation Commission

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
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COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 260.1

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Aaron Hoyt, Deputy Executive Director

SUBJECT: Approval of Low Carbon Transit Operations Program FY 2025/26 Cycle B Funding Amounts

DATE: November 18, 2026

RECOMMENDATION: Approve the Low Carbon Transit Operations Program (LCTOP) FY 2025/26 Cycle B funding amounts and authorize the Executive Director to sign letters approving the use of funds available under Public Utilities Code (PUC) Sections 99313 and 99314 by Nevada County and the Town of Truckee.

BACKGROUND: The LCTOP grant program is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. LCTOP funding is derived from California's Greenhouse Gase Reduction Fund (GGRF); otherwise known as Cap and Invest Program. Senate Bill 840 changed the timing and process of allocating GGRF funding for the LCTOP program. This led to two calls for projects for FY 2025/26 (i.e., Cycle A and Cycle B), with the second cycle being delayed until FY 2026/27. More significantly, SB 840 changed the allocation of GGRF funds from a set five percent of the total GGRF funds to a three-tier priority where the LCTOP program would receive up to a $200 million annually if the total GGRF funds exceed $2.4 billion. Where the Cap and Invest Program generates less than the established amount, LCTOP may receive a reduced allocation or no allocation.

Eligible recipients and project sponsors for the LCTOP funding program are Regional Transportation Planning Agencies and transit operators. The State Controller's office estimates of available funding for Fiscal Year 2025/2026 Cycle B (see attachment) totaled approximately $85 million statewide and $113,286 for Nevada County. The combined total between Cycle A and Cycle B is approximately $217 million statewide and $290,104 for Nevada County.

The funding flows through two formulas; one based on countywide population (Public Utilities Commission (PUC) section 99313) and one based on transit operators fare revenue collection (see attachment). The following summarizes the proposed project and funding allocation for FY 2025/2026 Cycle B:

Nevada County Connects	**Town of Truckee**
Project Name: Nevada County Connects Low-Income Fare Subsidy Program	Project Name: Truckee E-Bike Share Program Operating Assistance
Total LCTOP Funding: $60,402	Total LCTOP Funding: $52,884
Total Section 99313: $57,646	Total Section 99313: $50,471
Total Section 99314: $2,756	Total Section 99314: $2,413
Note: PUC Section 99313 and 99314 funds distributed based on section 99314 revenue basis contained in the State Controller's Office LCTOP Estimate of Available funds, August 31, 2026.	

The FY 2025/2026 Cycle B proposed projects are described below:

Nevada County Connects Low-Income Fare Subsidy Program

Nevada County Transit is proposing the continuation of the Nevada County Connects Low-Income Fare Subsidy Program. The funding will allow Nevada County Connects to continue providing a low-income fare subsidy program to eligible community members. The County's short term transit plan recommends implementing both a fare subsidy program and a fare discount to meet the transportation needs of residents and increase ridership. The Low-Income Fare subsidy program is designed to support and enhance mobility options for low-income persons, as defined by the California Department of Housing and Community Development, within the Nevada County Connects service area. The subsidy would be offered to persons who are between 138 – 200 percent of the federal poverty level and are not currently eligible for transit benefits through another state or federal program.

The program will improve access to small urban/rural fixed route public transit by offering a mobility option that connects to employment and education centers, community events, and attracts people who usually drive their cars, thereby reducing VMT and greenhouse gas emissions. The project also offers increased mobility opportunities for the transit dependent population to travel more often and participate in community activities they might otherwise not be involved in.

Town of Truckee's E-Bike Share Program Operating Assistance

The Town of Truckee is requesting operating assistance funding for the continuation of the Truckee E-Bike Share Program following three years of a successful pilot program. The funding will support the continued operation and optimization of the Town's seasonal e-bike share system consisting of approximately 55 bikes at 22 stations spanning Donner Lake to Glenshire. Since launch of the three-year pilot program in June 2023, the program has generated 3,218 trips in 2023, 4,885 trips in 2024, and over 4,600 trips in 2025, demonstrating increasing ridership and demand. The project will maintain reliable daily operations, including bike rebalancing, station maintenance, customer service, and data monitoring. Service is expected to operate May through early November (approximately 160–170 days annually) with daily service available seven days per week during the operating season. Operational improvements may include enhanced bike rebalancing, increased peak-period availability, and improved station coverage at high-demand locations such as Glenshire and Trout Creek Trailhead. Frequency and reliability improvements will support an average of 30–40 daily trips and strengthen first-mile/last-mile connections to transit and key destinations. The project will also support targeted marketing and outreach through tourism partners, local events, and digital campaigns to increase ridership among residents and visitors. Outreach efforts will emphasize sustainable transportation, recreation access, and integration with Truckee's multimodal transportation network.

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Low Carbon Transit Operations Program FY 2025/26 (Cycle B)

99313 Apportioned Same as 99314

Jurisdiction	PUC 99313	99314%	PUC 99314	Total
Nevada County	$57,646	53%	$2,756	$60,402
Grass Valley				
Nevada City				
Truckee	$50,471	47%	$2,413	$52,884
Total	$108,117		$5,169	$113,286

LCTOP amounts were taken from the Low Carbon Transit Operations Program Fiscal Year 2025-26 Allocation prepared by the Office of the State Controller 08/31/2026.

Regional Transportation Planning Agencies (RTPAs) have discretion over the use of funds allocated under PUC Secion 99313.

MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

August 31, 2026

County Auditors
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Low Carbon Transit Operations Program

Pursuant to Health and Safety Code section 39719(b)(1)(B), the State Controller's Office shall allocate five percent of the annual proceeds from the Greenhouse Gas Reduction Fund to the Low Carbon Transit Operations Program. The allocation is made according to the requirements of the Low Carbon Transit Operations Program and pursuant to the distribution formula in sections 99312(b) or (c), 99313, and 99314 of the Public Utilities Code. Enclosed is a schedule that provides the amounts available for the final two quarters of the Fiscal Year 2025-26 Low Carbon Transit Operations Program.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions or for additional information. Thank you.

Sincerely,

Evelyn Calderon-Yee

Digitally signed by Evelyn Calderon-Yee
Date: 2026.08.31 14:57:07 -07'00'

Evelyn Calderon-Yee
Bureau Chief, Bureau of Payments

Enclosure:
Low Carbon Transit Operations Program Eligible Allocation Summary

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2025-26 - ELIGIBLE ALLOCATION SUMMARY - CYCLE B
AUGUST 31, 2026

Regional Entity	PUC 99313 Allocation	PUC 99314 Allocation	Total Allocation
	A	B	C = (A + B)
Metropolitan Transportation Commission	$ 8,248,986	$ 22,797,030	$ 31,046,016
Sacramento Area Council of Governments	2,171,367	737,317	2,908,684
San Diego Association of Governments	1,025,118	253,422	1,278,540
San Diego Metropolitan Transit System	2,519,841	1,043,386	3,563,227
Tahoe Regional Planning Agency	118,697	6,723	125,420
Alpine County Transportation Commission	1,268	96	1,364
Amador County Transportation Commission	42,623	1,524	44,147
Butte County Association of Governments	223,578	12,128	235,706
Calaveras County Local Transportation Commission	48,182	593	48,775
Colusa County Local Transportation Commission	23,730	1,052	24,782
Del Norte County Local Transportation Commission	28,597	1,528	30,125
El Dorado County Local Transportation Commission	191,234	12,923	204,157
Fresno County Council of Governments	1,117,276	198,936	1,316,212
Glenn County Local Transportation Commission	31,641	889	32,530
Humboldt County Association of Governments	144,169	24,471	168,640
Imperial County Transportation Commission	200,926	18,545	219,471
Inyo County Local Transportation Commission	20,254	0	20,254
Kern Council of Governments	995,435	60,449	1,055,884
Kings County Association of Governments	165,929	6,613	172,542
Lake County/City Council of Governments	72,457	3,726	76,183
Lassen County Local Transportation Commission	30,937	1,396	32,333
Los Angeles County Metropolitan Transportation Authority	10,640,846	14,092,618	24,733,464
Madera County Local Transportation Commission	175,177	5,688	180,865
Mariposa County Local Transportation Commission	18,226	545	18,771
Mendocino Council of Governments	96,776	7,153	103,929
Merced County Association of Governments	315,752	14,818	330,570
Modoc County Local Transportation Commission	9,148	804	9,952
Mono County Local Transportation Commission	13,665	21,093	34,758
Transportation Agency for Monterey County	472,777	146,663	619,440
Nevada County Local Transportation Commission	108,117	5,169	113,286
Orange County Transportation Authority	3,421,067	1,230,759	4,651,826
Placer County Transportation Planning Agency	349,496	49,350	398,846
Plumas County Local Transportation Commission	20,346	3,189	23,535
Riverside County Transportation Commission	2,688,694	433,079	3,121,773
Council of San Benito County Governments	71,991	1,131	73,122
San Bernardino County Transportation Authority	2,378,183	502,255	2,880,438
San Joaquin Council of Governments	868,194	192,744	1,060,938
San Luis Obispo Area Council of Governments	300,946	20,950	321,896
Santa Barbara County Association of Governments	481,721	121,924	603,645
Santa Cruz County Transportation Commission	284,110	260,543	544,653
Shasta Regional Transportation Agency	194,141	10,141	204,282
Sierra County Local Transportation Commission	3,415	133	3,548
Siskiyou County Local Transportation Commission	46,661	2,026	48,687
Stanislaus Council of Governments	598,757	33,892	632,649
Tehama County Transportation Commission	69,842	1,453	71,295
Trinity County Transportation Commission	17,113	569	17,682
Tulare County Association of Governments	524,898	54,584	579,482
Tuolumne County Transportation Council	58,562	1,518	60,080
Ventura County Transportation Commission	893,134	146,462	1,039,596
State Totals	$ 42,544,000	$ 42,544,000	$ 85,088,000

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - ELIGIBLE ALLOCATION - CYCLE B
AUGUST 31, 2026

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
Mariposa County Local Transportation Commission		
County of Mariposa	73,004	545
Mendocino Council of Governments		
Mendocino Transit Authority	957,692	7,153
Merced County Association of Governments		
Transit Joint Powers Authority of Merced County	1,025,125	7,656
Yosemite Area Regional Transportation System (YARTS)	958,913	7,162
Regional Entity Totals	1,984,038	14,818
Modoc County Local Transportation Commission		
Modoc Transportation Agency	107,653	804
Mono County Local Transportation Commission		
Eastern Sierra Transit Authority	2,824,223	21,093
Transportation Agency for Monterey County		
Monterey-Salinas Transit District	19,637,486	146,663
Nevada County Local Transportation Commission		
County of Nevada	369,077	2,756
City of Truckee	323,083	2,413
Regional Entity Totals	692,160	5,169
Orange County Transportation Authority		
City of Laguna Beach	1,910,271	14,267
Orange County Transportation Authority	110,748,483	827,127
Regional Entity Subtotals	112,658,754	841,394
Orange County Transportation Authority - Corresponding to SCRRA***	NA	389,365
Regional Entity Totals	112,658,754	1,230,759
Placer County Transportation Planning Agency		
City of Auburn	21,830	163
County of Placer	5,410,141	40,405
City of Roseville	1,175,827	8,782
Regional Entity Totals	6,607,798	49,350
Plumas County Local Transportation Commission		
County Service Area 12 - Specialized Service	346,829	2,590
County of Plumas	80,198	599
Regional Entity Totals	427,027	3,189

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large, Vice Chair
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee

NEVADA • COUNTY • TRANSPORTATION
NCTC
COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 1030.3.2.2

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director

SUBJECT: Western Nevada County Regional Transportation Mitigation Fee Program Annual Report for FY 2025/26

DATE: November 18, 2026

RECOMMENDATION: . Approve the Western Nevada County Regional Transportation Mitigation Fee Program Annual Report for FY 2025/26.

BACKGROUND: The purpose of the Regional Transportation Mitigation Fee (RTMF) Program is to help finance needed improvements to the regional network of streets and roads to mitigate the impact of increased traffic that will result from new development in western Nevada County. The fee program was initiated through coordination between NCTC and the Cities of Grass Valley, Nevada City, and Nevada County to collectively address transportation impacts associated with forecasted regional growth. The fee program was originally adopted on January 17, 2001 by Grass Valley, Nevada City, and Nevada County and is administered by the Nevada County Transportation Commission (NCTC) through agreements with those agencies. The program provides a reliable and consistent mechanism for all new development to pay its fair share towards the cost of construction of regional transportation improvements, which did not exist prior to its adoption and each development bore the full burden of improving the regional transportation system.

This RTMF Annual Report for FY 2025/26 is prepared to assist Grass Valley, Nevada City, and Nevada County in complying with the provisions of Government Code Section 66006, which requires each local agency that adopts mitigation fees to provide an annual report and to schedule a public meeting regarding that report. The Annual Report includes the following:

- The geographic area covered by the RTMF;
- The regional infrastructure projects included in the RTMF and new development's proportional share of the costs;
- The adopted fee schedule;
- A financial summary of the RTMF

This Annual Report is based on the 2024 Revision to the 2023 RTMF Nexus Study adopted March 20, 2024, that established a mitigation fee schedule for regional transportation improvements in Western

Nevada County. Exhibit 1 shows the Regional Transportation Mitigation Fee area. The fees collected will provide the needed revenue to fund construction of the improvements shown in the RTMF Capital Improvement Program (see Exhibit 2). Exhibit 2 also fulfills the requirements of Section 66006 (b) (1) (F) which requires a local agency to identify the approximate date by which construction of a public improvement will commence.

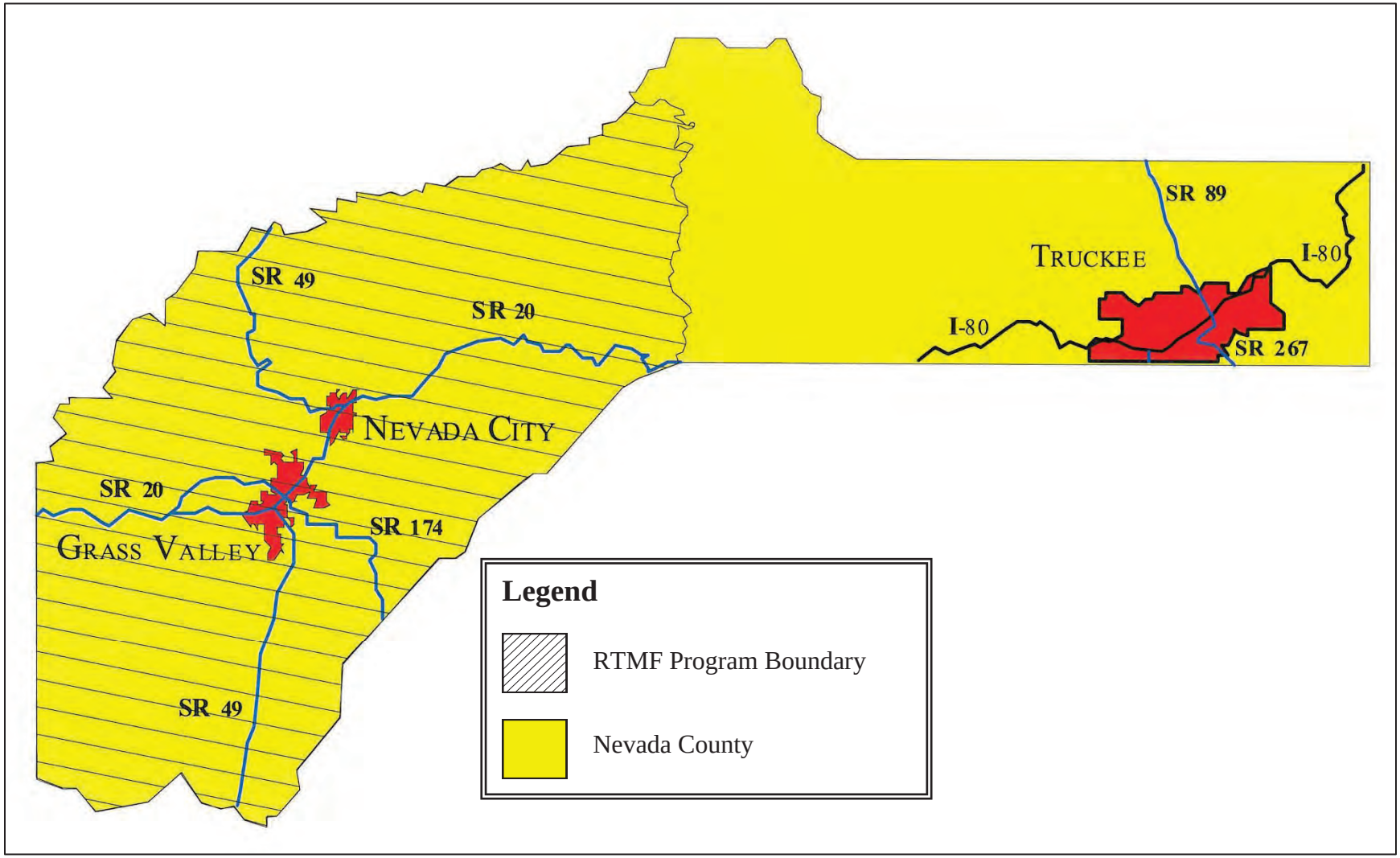
Exhibit 3 presents a Mitigation Fee Schedule and fulfills the requirements of Section 66006 (b) (1) (B), "The amount of the fee." To document compliance with Section 66006 (b) (1) (G) and (H), there have been no inter-fund transfers or loans made from the RTMF Fund, nor have there been any refunds made pursuant to subdivision (e) of Section 66001 nor allocations pursuant to subdivision (f) of Section 66001.

Exhibit 4, which presents "The beginning and ending balance of the account or fund" fulfills the requirements of Section 66006 (b) (1) (C), Section 66006 (b) (1) (D) "The amount of the fees collected and the interest earned" and Section (b) (1) (E) "an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees."

attachments

EXHIBIT 1

Regional Transportation Mitigation Fee (RTMF) Program Boundary



REGIONAL TRANSPORTATION MITIGATION FEE (RTMF) CAPITAL IMPROVEMENT PROGRAM

Project ID	Facility	Segment	Updated Cost Estimate	% of Need Attributable to New Development	Costs Attributable to New Development	Funds from Other Sources	RTMF Allocated	RTMF Paid through FY2526	Amount to be Collected from RTMF	Anticipated Year Funding Completed
1	SR-49 Interchange	Dorsey Drive	$24,000,000	33%	$7,991,555	$3,377,164	$4,386,463	$1,869,237	$2,517,226	2030/31
2	E.Main St	@ Bennett St/Richardson St	$1,500,000	100%	$1,500,000	$0	$1,500,000	$1,500,000	$0	Completed 2022/23
3	SR-49 SB	PM 13.1 to PM 11.0	$21,000,000	48%	$10,040,404	$7,440,404			$2,600,000	2034/35
4	McKnight Way Interchange	@S. Auburn St/La Barr Meadows Rd.	$9,663,269	100%	$9,663,269	$2,000,000			$7,663,269	2030/31
5	McCourtney Rd	@ SR 20 EB Ramps	$2,083,969	63%	$1,317,068	$0			$1,317,068	2036/37
6	SR 20/49 NB Ramps	@ Idaho Maryland Rd	$1,847,696	100%	$1,847,696	$0			$1,847,696	2038/39
7	SR 20/SR 49	@ Uren St	$1,457,566	39%	$568,304	$0			$568,304	2039/40
8	Brunswick Rd	@ SR 174/Colfax Highway	$1,384,179	100%	$1,384,179	$0			$1,384,179	2040/41
9	SR-49	@ Coyote St	$468,604	43%	$199,938	$0			$199,938	2041/42
10	Admin Costs and 5-year reviews			100%					$349,302	2042/43
		Total	$63,405,283	54%	$34,512,413	$12,817,568	$5,886,463	$3,369,237	$18,446,982	

EXHIBIT 3

Regional Transportation Mitigation Fee (RTMF) Schedule

Land Use Category	Fee
Residential	$4,263 Per Dwelling Unit Equivalent (DUE)
Single Family	
Small (< 1500 sq.ft).	$3,528
Medium (1,500-2,500 sq.ft.)	$4,263
Large (>2,500 sq.ft.)	$4,725
Multi-Family	
Small (< 1500 sq.ft).	$2,052
Medium (1,500-2,500 sq.ft.)	$2,479
Large (>2,500 sq.ft.)	$2,748
Mobile Home	
Small (< 1500 sq.ft).	$3,219
Medium (1,500-2,500 sq.ft.)	$3,888
Large (>2,500 sq.ft.)	$4,309
Senior Housing	
Small (< 1500 sq.ft).	$1,706
Medium (1,500-2,500 sq.ft.)	$2,061
Large (>2,500 sq.ft.)	$2,285
Accessory Dwelling Unit (ADU)	
< 750 sq.ft.	Exempt
> 750 sq.ft.	Fee is based on the ratio of its floor area in relation to the primary unit, multiplied by the fee that the primary unit would pay, if it was being built today. (RTMF for primary unit) x (ADU sq.ft. divided by primary unit sq.ft.)
Non-Residential	
Office	$782
Industrial	$291
Warehouse	$219
Retail/Service - Low	$1,326
Retail/Service - Medium	$3,097
Retail/Service - High	$5,638
Lodging (The unit of analysis for this category is "rooms".	$258
Public & Quasi-Public	Exempt
Schools, K-8th Grade, 9-12th Grade, Public College	Exempt

See Regional Transportation Mitigation Fee 2023 Nexus Study Update Final Report -2024 Revison, Tables 5.2 & 5.3

EXHIBIT 4

REGIONAL TRANSPORTATION MITIGATION FEE (RTMF) ANNUAL REPORT

FY 2025/26

Cash 7/1/25	$2,896,169.85
Additions FY 25/26	$445,003.11
Deductions FY 25/26	$97,481.19
Cash 6/30/26	**$3,243,691.77**

RTMF REVENUES, INTEREST, AND EXPENDITURES

FROM 2000/01-2025/26

JURISDICTION	RTMF COLLECTED FY 00/01-24/25	RTMF COLLECTED/EXPENDED FY 25/26	TOTAL RTMF COLLECTED/EXPENDED
City of Grass Valley	$2,831,423.62	$177,317.26	$3,008,740.88
City of Nevada City	$353,648.44	$8,988.00	$362,636.44
County of Nevada	$6,463,366.92	$246,564.26	$6,709,931.18
Total	$9,648,438.98	$432,869.52	$10,081,308.50
Interest	$441,633.22	$102,463.10	$544,096.32
Expenditures	$7,107,736.71	$163,642.34	$7,271,379.05
TOTAL	**$2,982,335.49**	**$371,690.28**	**$3,354,025.77**

RTMF ALLOCATIONS
2025/26

DATE/RESOLUTION	ORIGINAL ALLOCATION	REMAINING ALLOCATION AS OF 7/1/2025	PROJECT	EXPENDED DURING FY 2025/26	BALANCE OF ALLOCATION AS OF 6/30/26	RTMF % of Total Cost
05/15/24 Reso 24-20	$7,500.00	$7,500.00	NCTC RTMF Administration	$3,042.55	$4,457.45	100.00%
7/19/17 Reso 17-28	$4,386,462.84	$2,677,825.62	Grass Valley Dorsey Drive Interchange	$160,599.79	$2,517,225.83	33.00%
TOTAL	**$4,393,962.84**	**$2,685,325.62**		**$163,642.34**	**$2,521,683.28**	

RESOLUTION 26-25
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION

ALLOCATION OF REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDS
TO THE COUNTY OF NEVADA FOR FY 2026/27

WHEREAS, the Nevada County Transportation Commission (NCTC) has established an expendable trust fund for Regional Surface Transportation Program (RSTP) funds; and

WHEREAS, NCTC has exchanged its apportionment of federal funds for State Highway Account funds; and

WHEREAS, County of Nevada, through the adoption of Resolution 26-XXX on October 20, 2026, is requesting an allocation of $914,520 for FY 2026/27 from RSTP funds; and

WHEREAS, as of July 1, 2026, the RSTP (Fund #6492) amount available to allocate for County of Nevada was $1,196,157.82.

NOW, THEREFORE, BE IT RESOLVED, that NCTC does hereby allocate $914,520 for FY 2026/27 from the RSTP fund to County of Nevada for projects included in the 2026 Capital Improvement Program, contingent upon receipt of the Board of Supervisors' signed resolution 26-XXX related to this claim, the signed RSTP Funding Agreement, and all finalized claim documents. Payments shall be made upon receipt of invoice(s).

BE IT FURTHER RESOLVED, that NCTC's Executive Director is hereby authorized to execute a RSTP Funding Agreement with County of Nevada and is directed to issue allocation instructions in accordance with this Resolution to the Nevada County Auditor-Controller.

PASSED AND ADOPTED by the Nevada County Transportation Commission on November 18, 2026, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

_____ Attest: _____

Robb Tucker, Chair
Nevada County Transportation Commission

Dale D. Sayles
Administrative Services Officer

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NEVADA COUNTY
CALIFORNIA

Community Development Agency
Public Works Department
public.works@nevadacountyca.gov
www.nevadacountyca.gov/PW

950 Maidu Avenue, Suite #170
PO BOX #599002
Nevada City, CA 95959
PH: (530) 265-1411
FAX: (530) 265-9849
Emergency Sewer: (530) 265-1555

Trisha Tillotson
Community Development Agency Director

David Garcia
Director of Public Works

September 17, 2026

Mike Woodman, Executive Director
Nevada County Transportation Commission
101 Providence Mine Road, Suite 102
Nevada City, Ca 95959

SUBJECT: Nevada County's Application for FY 2026/27 RSTP Funding Allocations

Dear Mike,

Please consider this a request for Regional Surface Transportation Program (RSTP) Funding for one Nevada County project:

- General Maintenance – New allocation for signing, striping, snow removal, road maintenance, graveling etc. $914,520

This project is programmed in the County's Capital Improvement Program (CIP) for funding with the County apportionment of RSTP funds and have been determined to be consistent with the Nevada County General Plan. A resolution requesting reallocation of funds is attached.

A draft of the resolution that will be presented to the County Board of Supervisors on October 20, 2026 is attached for your review. Also attached is a copy of our CIP.

Please schedule this project for funding approval by the Commission as soon as possible. If you have any questions please feel free to contact me.

Sincerely,

Patrick Perkins P.E. C.C.M
Principal Engineer

REGIONAL SURFACE TRANSPORTATION PROGRAM
CLAIM FORM

September 17, 2026

To: Nevada County Transportation Commission

From: Nevada County Department of Public Works

Project Title: General Maintenance

Total Cost Estimate of Project: $914,520

Total Requested Amount of RSTP Funds: $914,520

Fiscal Year in Which Funds are to be Expended: 2026/27

Project Description and Purpose: Work includes signing, striping, snow removal, road repairs, dirt and gravel road maintenance and other maintenance along various County roads.

A good faith effort was made to involve all interested parties, and public comments were sought and considered as this Project was programmed in the CIP as adopted by the County Board of Supervisors on March 24, 2026 at a duly noticed public hearing and was determined to be consistent with the Nevada County General Plan per the attached Resolution 26-097

It should be noted that the project is consistent with adopted plans and programs and is in conformance with the Regional Transportation Plan.

NEVADA COUNTY
CALIFORNIA

Community Development Agency
Public Works Department
public.works@nevadacountyca.gov
www.nevadacountyca.gov/PW

950 Maidu Avenue, Suite #170
PO BOX #599002
Nevada City, CA 95959
PH: (530) 265-1411
FAX: (530) 265-9849
Emergency Sewer: (530) 265-1555

Trisha Tillotson
Community Development Agency Director

David Garcia
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE:	October 20, 2026
TO:	Board of Supervisors
FROM:	David Garcia, Director of Public Works
SUBJECT:	Approve a funding agreement with eh Nevada County Transportation Commission for Fiscal Year 26/27 Regional Surface Transportation Program (RSTP) Funding Requests in the amount of $914,520 – All Districts

RECOMMENDATION: Authorize FY 2026/27 Regional Surface Transportation Program (RSTP) funding requests to the Nevada County Transportation Commission (NCTC).

FUNDING: The projects for which RSTP funds are being requested are in the Nevada County Department of Public Works Capital Improvement Plan 2024 Annual Update (CIP). The funds are included in the FY 26/27 Road Maintenance budget and there is no impact to the General Fund.

BACKGROUND: RSTP funds are Federal Surface Transportation Program funds that are apportioned to specific regions within a state and locally managed and administered by NCTC. Staff is requesting authorization to request RSTP funding from NCTC for one Nevada County project in FY 2026/27. The one project being requested this year is:

- General Maintenance - $914,520

Staff is requesting a new allocation for general maintenance activities including but not limited to signing, striping, snow removal, and general road maintenance activities.

Staff requests that the Board of Supervisors approve the attached resolution and RSTP Exchange Recipient Agreement authorizing the FY 2026/27 RSTP funding.

Attachments:
1. Resolution
2. Exhibit A - Funding Agreement between NCTC and Nevada County
3. Exhibit B - RSTP Worksheet

Item Initiated by: **Patrick Perkins, Principal Civil Engineer**
Approved by: **David Garcia, Director of Public Works**

RESOLUTION No._____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVE A FUNDING AGREEMENT WITH THE NEVADA COUNTY TRANSPORTATION COMMISSION FOR FISCAL YEAR 2026/27 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) FUNDING REQUESTS IN THE AMOUNT OF $914,520-All Districts

WHEREAS, this approval includes the use of Regional Surface Transportation Program Funds (RSTP); and

WHEREAS, this agreement authorizes the Nevada County Transportation Commission (NCTC) to perform contract management and oversight of the RSTP Funds distributed to Nevada County; and

WHEREAS, Nevada County is eligible to use RSTP Funds for projects as authorized under Article XIX of the California State Constitution; and

WHEREAS, Nevada County has agreed to participate with NCTC, local and state agencies, the general public and the private sector in planning efforts to identify and plan policies, strategies, programs and actions that maximize and implement the regional transportation infrastructure; and

WHEREAS, NCTC desires to enter into a Funding Agreement, attached as Exhibit A, with Nevada County to document and formalize the terms and conditions; and

WHEREAS, attached as Exhibit B, is the NCTC Regional Surface Transportation Program Allocation Sheet; and

WHEREAS, funds, when received, shall be deposited into accounts:

1114-30107-703-1000/44530.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Nevada County Board of Supervisors approves the Funding Agreement with the Nevada County Transportation Commission to use RSTP Funds for projects authorized under Article XIX of the California State Constitution and that the Chair of the Board of Supervisors is hereby authorized to execute the Funding Agreement on behalf of the County of Nevada.

RESOLUTION No. 26-097

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PLAN 2026 ANNUAL UPDATE

WHEREAS, the Department of Public Works has prepared the Capital Improvement Plan (CIP) 2026 Annual Update Road Maintenance and Capital Improvement Five Year Plan; and

WHEREAS, the CIP is consistent with the Nevada County General Plan.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the Nevada County Department of Public Works Capital Improvement Plan (CIP) 2026 Annual Update.

2. Authorizes the Director of Public Works to proceed with the implementation of the Plan.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 24th day of March 2026, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Robb Tucker, Lisa Swarthout, Susan Hoek, and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASEN
Chief Deputy Clerk of the Board of Supervisors

By: _____

Lisa Swarthout, Chair

CAPITAL IMPROVEMENT PLAN

2026 ANNUAL UPDATE



County of Nevada

Community Development Agency

Department of Public Works

2025-2026 thru 2029-2030

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY

DEPARTMENT OF PUBLIC WORKS

CAPITAL IMPROVEMENT PLAN

2026 ANNUAL UPDATE

FISCAL YEAR 2025/26 THRU 2029/30

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- Plan Organization
- Summary of Major Revenue Sources
- Summary of Major CIP Expenditures
- Conclusion

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Section 1. Introduction

EXECUTIVE SUMMARY

This Capital Improvement Plan (CIP) has been prepared to provide the County of Nevada (County) Board of Supervisors (BOS) and the community with an outline of capital improvement expenditures and revenue projections. This year's CIP represents a five-year, $121 million program from July 2026 through June 2030.

Highway User Tax Account (HUTA or Gas Tax) and Road Maintenance Rehabilitation Act funds (RMRA), and General Fund Maintenance of Effort (MOE) constitute the primary funding sources for the County's road maintenance activities. Over the past 5 years HUTA, RMRA and MOE funds have been stable, and predictable averaging an increase of 5.1% per year over the past 5 years. Although inflation is slowing, construction and operating costs have increased approximately 40% over the past 5 years eroding our ability to maintain roads and infrastructure.

RMRA funds are projected to remain steady at approximately $4.7 million annually over the next five years and HUTA funds are projected to remain steady but flat at $4.3 million annually. Although gas tax revenue is projected to be steady, there have been signs of instability over the past year, and we are closely tracking these funds and will adjust as necessary.

Although we have seen and anticipate further federal cuts or funding freezes to transportation programs focused on transit and vehicle electrification projects, we continue to see state and federal grant funding for roadway and safety related capital projects. In this plan, the County expects to receive approximately $46 million in state and federal grants for a variety of transit, roadway safety, bridge, and road maintenance projects. Additional grant funds have been applied for from the Federal Emergency Management Agency, Highway Bridge Program (HBP) and the Highway Safety Improvement Program (HSIP) for roadway related improvements. Additional grants will be applied for as opportunities arise.

Beginning in Fiscal Year 26/27 the Roads Internal Services Fund (ISF), our equipment replacement fund, will be fully operational and is scheduled to have consistent, but limited annual funding to allow for purchases of much needed equipment to assist with road maintenance and address looming CARB requirements. Recent additions and replacement of priority road maintenance equipment have improved the County's ability to perform pavement and vegetation maintenance and better respond to winter storm events.

Over the past 5 years our engineering and roads divisions have implemented a comprehensive strategy to address the condition of county-maintained roads. Currently the County's Pavement Condition Index (PCI), a numerical index ranging from 0 to 100 that indicates general condition of pavement, is 61, which is 1 point below the Board adopted minimum of 62. Although this effort has made a significant impact and slowed our year-over-year decline, as mentioned above we continue to see significant cost pressure which greatly impacts our pavement programs and we anticipate that we will continue to see a gradual decline in our PCI without additional revenue.

PLAN ORGANIZATION

This document has been developed to identify the County's priority road safety, maintenance, and capital improvement activities over a five-year period. Project sheets are included to provide the BOS and the public with relevant project information, including project locations, descriptions, justification, anticipated construction dates,

project costs, and funding sources. In addition, fiscal year financial pro forms are included to provide additional details.

SUMMARY OF THE MAJOR REVENUE SOURCES

Road funding is typically broken down into two categories – discretionary funds and restricted funds. Discretionary funds are unrestricted and can be used for a variety of road safety and maintenance activities and improvement projects. This includes funding sources like Gas Tax or General Fund MOE. Restricted revenues are utilized for specific projects or activities and cannot be used for other activities. Local Traffic Mitigation Fees (LTMF) and Federal Grants are examples of restricted fund revenues. A description of each funding source is provided below.

Discretionary Funds

Gas Tax: Gas Tax funds (also referred to as Highway User Tax Account (HUTA) are the primary source of discretionary funding for the road maintenance program. These funds typically provide for shoulder and drainage work, road vegetation control, general maintenance (pothole repair, snow removal, crack sealing, pavement failure repairs, etc.), equipment purchases, road preservation, and maintenance projects like overlays.

General Fund Maintenance of Effort (MOE): In June 2017, the BOS adopted a funding program from General Fund MOE revenue. General Fund MOE revenues were established as baseline funding and are subject to annual inflationary adjustments. As a result, General Fund MOE is a predictable and stable source of revenue. These funds are used for road maintenance activities and as a local match on state and federal grant projects.

Regional Surface Transportation Program (RSTP): RSTP funds can be used for a variety of road maintenance activities including road preservation, shoulder maintenance, dirt and gravel road maintenance, and annual striping replacement. The County receives an allocation of funds each year from the Nevada County Transportation Commission (NCTC), and this is considered a stable source of revenue; however, the County must request these funds from NCTC annually.

State Exchange: State Exchange funds are allocated to counties on an annual basis based on an apportionment of Federal Regional Surface Transportation Program (RSTP) funds. Exchange of these federal dollars for state dollars allows for increased flexibility in the use of these funds to complete transportation projects. Like RSTP, State Exchange funds must be used for transportation purposes but are not subject to federal funding restrictions and, as such, these funds are used for a variety of road maintenance activities. State Exchange funds are also used as matching funds on a variety of projects, and the County is able to leverage an average of approximately $20 in state and federal funding for every $1 used as a local match on a grant project. These projects deliver an array of valuable improvements, such as bridge repairs and replacements, high friction surface treatments, thermoplastic striping, sign audits, etc., which help reduce our future maintenance demands.

Roads Internal Service Fund (ISF): The Roads ISF was established in 2020 to fund the vehicle and equipment replacement fund for the Roads Division.

Other: This includes minimal Federal Forest Reserve funds and one-time revenues.

Restricted Funds

Grants: County staff regularly apply for, and the County receives grant funding from a variety of sources. This includes the Highway Safety Improvement Program (HSIP), Highway Bridge Program (HBP), Congestion Mitigation and Air Quality (CMAQ) improvement program, and the Community Development Block Grants

(CDBG), among others. These programs help fund much needed roadway safety projects, bridge replacement and rehabilitation projects, congestion and air quality improvement projects, and projects that improve accessibility to federal properties. In addition, other one-time grants can help augment road safety, vegetation and tree removal, and a myriad of other County public works activities.

Road Maintenance and Rehabilitation Account (RMRA): In April 2017, Governor Brown signed SB1 into law. SB1 results in an average total increase of approximately $4.7 million annually over the next five years for Nevada County for road safety, maintenance, and improvement projects. SB1 is intended to stabilize HUTA revenue and includes annual inflationary adjustments to ensure long-term fiscal solvency of gas tax revenues. As a result, RMRA revenues have become a stable revenue source.

RMRA funds require the County to submit a list of all projects proposed to be funded by July 1st of each year. The list must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement and is included in this CIP. Annual reports of expenditures are due December 1st of each year. All reports are available online at http://catc.ca.gov/reports-resources.

County Service Area (CSA)/Permanent Road Division (PRD): CSA's and PRD's are special districts established at the request of property owners that include annual assessments for road maintenance activities. These annual assessments are included on annual property tax bills as a special parcel charge. Funds collected for a CSA or PRD can only be spent on roads and activities within that particular special district.

Development Fees – The Local Traffic Mitigation Fee Program (LTMF) and Regional Transportation Mitigation Fee (RTMF) collects fees from local development to pay for improvements necessary to offset the cumulative net impacts from these developments. Only projects identified in the LTMF and RTMF programs are eligible for these funds.

Other – This includes trust funds, one-time project specific revenues, etc.

SUMMARY OF MAJOR CIP EXPENDITURES

The total projected expenditures for FY 26-27 are projected to be $38,682,413 (including Solid Waste and Transit projects).

Capital Projects constitute 50% of total CIP expenditures. Table 1 includes the following expenditures:

TABLE 1: CAPITAL PROJECT EXPENDITURES

CATEGORY	AMOUNT	FUNDING SOURCES
Bridge Projects	$7,468,913	Federal Grants, General Fund MOE, Gas Tax
Development Fee Projects	$1,274,766	Federal Grant, to be supplemented with LTMF in later years
Safety Projects	$1,211,165	Gas Tax, Federal Grants
Other	$9,514,339	State Grant, Solid Waste Funds and Rule 20(a)
TOTAL	$19,469,183	

Maintenance constitutes 44% of total CIP expenditures. Table 2 includes the following expenditures:

TABLE 2: MAINTENANCE EXPENDITURES

CATEGORY	AMOUNT	FUNDING SOURCES
Roadway Preservation	$3,705,348	Gas Tax and RMRA, CSA/PRD
Drainage and Shoulder Maintenance	$1,045,073	Gas Tax and RMRA
Vegetation Control	$1,828,135	Gas Tax, CDBG Grant funds, Brush Clearing Safety Grant funds (FEMA), and RMRA
General Maintenance	$7,628,303	Gas Tax, General Fund MOE, RSTP, RMRA, CSA/PRD and Trust Funds
Equipment Program	$2,822,095	General Fund MOE, Roads ISF
TOTAL	$17,028,954	

Overhead constitutes the remaining 5.5% of total CIP expenditures. Table 3 includes the following expenditures:

TABLE 3: OVERHEAD EXPENDITURES

CATEGORY	AMOUNT	FUNDING SOURCES
701 – Road Admin	$1,138,019	Gas Tax, General Fund MOE, and CSA/PRD
702 – Engineering	$1,046,257	Gas Tax, General Fund MOE, State Exchange, and CSA/PRD
703 - Maintenance	$0 (Distributed into projects)	Gas Tax, General Fund MOE, RMRA and CSA/PRD
TOTAL	$2,184,276	

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ROAD MAINTENACE AND REHABILITATION PROGRAM

PROJECT DESCRIPTION: This 5-year road maintenance and rehabilitation plan will resurface or repave roads throughout Nevada County, including County Service Areas, and Permanent Road Divisions (CSA/PRD). Roads are selected and prioritized based on the County's Pavement Management System to ensure revenues are being used on the most high-priority and cost- effective projects that also meet the community's priorities for transportation investment. The plan includes various potential pavement preservation and replacement techniques.

This plans also outlines roads where the County Road crews are scheduled to perform brush clearing. Additional brush clearing efforts are outlined in other projects. It is anticipated that between 2025-2028 the vegetation removal services will be performed by both County Road Crew and outside contractors to increase the overall amount of vegetation removal.

PROJECT LOCATION: The following locations are tentatively scheduled for road maintenance and rehabilitation in Fiscal years 2026 thru 2030:

Various locations including but not limited to:

2026 OVERLAY AND PAVEMENT REHABILITATION

ROAD	FROM	TO
GREENHORN RD	BRUNSWICK RD	END COUNTY MAINT
BRUNSWICK RD	BRUNSWICK PINES RD	END OF COUNTY MAINT.
LAKEWOOD LN	HWY 174	END COUNTY MAINT.
TYLER FOOTE CROSSING	HWY 49	CRUZON GRADE RD
WOLF RD	HWY 49	LIME KILN RD
YOU BET RD	HWY 174	RED DOG RD
AILEEN WAY	PATRICIA WAY	ALEXANDRA WAY
GENEVA CT	WALLIS DR	END
TIMOTHY CT	GARY WAY	END
GRACE CT	AILEEN WAY	END
JAMIE LEE CT	AILEEN CT	END
JON ERIC CT	ALEXANDRA WAY	END
PATRICIA WAY	ALEXANDRA WAY	AILEEN WAY
PENNY CT	PATRICIA WAY	END
RUTH CT	AILEEN WAY	END
TROY CT	PATRICIA WAY	END
WALLIS DR.	PATRICIA WAY	PATRICIA WAY
NORLENE WAY	ALEXANDRA WAY	PATRICIA WAY
JODY CT	NORELEN WAY	END
SHANA WAY	PATRICIA WAY	END
VIRGINIA WAY	PATRICIA WAY	PATRICIA WAY
ANONA CT	PATRICIA WAY	END

2026 BRUSHING, SHOULDER, GENERAL MAINTENANCE PROJECT

ROAD	FROM	TO
BANNER LAVA CAP DRD.	NEVADA CITY HWY	RED DOG RD
BITNEY SPRINGS RD	MYSTIC MINE RD	PLEASANT VALLEY RD
MOONEY FLAT RD	HWY 20	PLEASANT VALLEY RD
RED DOG RD	BOULDER ST	MURCHIE MINE RD

ALLISON RANCH RD	HWY 49	GV CITY LIMITS
TYLER FOOTE CROSSING	OLD MILL RD	LAKE CITY RD

2026 ROAD DIVISION PAVING/MAINTENACE PROJECTS

ROAD	FROM	TO
DOG BAR RD	WHEELER CROSS	ALTA SIERRA DR
SQUIRREL CREEK RD	ROUGH AND READY HWY	HILE ST
INDIAN SPRINGS RD	MCCOURTNEY RD	PENN VALLEY DR

2027 OVERLAY AND PAVEMENT REHABILITATION

ROAD	FROM	TO
DUGGINS RD	WOLF RD.	LIME KILN RD
MAGNOLIA RD	W. HACIENDA DR	LAKESHORE N.

2027 BRUSHING, SHOULDER, GENERAL MAINTENANCE PROJECT

ROAD	FROM	TO
IDAHO MARYLAND RD	GV CITY LIMITS	BANNER LAVA CAP
WASHINGTON RD	HWY 20	MAYBERT
MAGNOLIA RD	COMBIE RD	DOG BAR RD
PLEASANT VALLEY RD	PENN VALLEY DR	BITNEY SPRINGS RD
BANNER QUAKER HILL	BANNER LAVA CAP	PASQUALE RD
DOG BAR RD	LABARR MEADOWS	MOUNT OLIVE RD

2027 ROAD DIVISION PAVING/MAINTENACE PROJECTS

ROAD	FROM	TO
WEST DR	ROUGH & READY HWY	END
SUNSET AVE	WEST DR	EAST DR
EAST DR	ROUGH &READY HWY	END COUNTY MAINT.

2028 OVERLAY AND PAVEMENT REHABILITATION

ROAD	FROM	TO
SODA SPRINGS RD	DONNER PASS RD	PLACER CO. LINE
LOTTA CRAB TREE TER.	LOLA MONTEZ LN	EAST END
LOLA MONTEZ LN	DONNER PASS ROAD	LOTTA CRAB TREE TER.
T-BAR COURT	LOLA MONTEZ LN	END OF COURT
MILLS RD	ROUGH & READY HWY	END COUNTY MAINT.
GRASS VALLEY AVE	END	END OF ROAD
NEVADA CITY AVE	END	END OF ROAD
CHARLES DR.	LOMA RICA DR	END OF ROAD
LOMA RICA DR.	BRUNSWICK RD	END COUNTY MAINT
JOHN BAUER AVE	LOMA RICA DR	END

2028 BRUSHING, SHOULDER, GENERAL MAINTENANCE PROJECT

ROAD	FROM	TO
YOU BET RD	HWY 174	END COUNTY MAINT.
TYLER FOOTE CROSSING	HWY 49	GRIZZLY RIDGE
NORTH BLOOMFIELD	HWY 49	EDWARDS CROSSING BRIDGE

2028 ROAD DIVISION PAVING/MAINTENANCE PROJECTS

ROAD	FROM	TO
BOULDER ST	RED DOG RD	END OF PAVEMENT
ALLISON RANCH RD	EMPIRE STAR MINE	MOTE LANE

2029 OVERLAY AND PAVEMENT REHABILITATION

ROAD	FROM	TO
DONNER PASS RD	PLACER CO. LINE	1-80 SODA SPRINGS

2029 BRUSHING, SHOULDER, GENERAL MAINTENANCE PROJECT

ROAD	FROM	TO
ALTA SIERRA DR	HWY 49	DOG BAR RD
BIRCHVILLE RD	HWY 49	PLEASANT VALLEY RD
BRUNSWICK RD	REDBUD RD	HWY 174
COMBIE RD	HWY 49	MAGNOLIA RD
EAST BENNETT RD	LA BARR MEADOWS	GV CITY LIMITS
GRACIE RD	NC CITY LIMITS	BANNER LAVA CAP
GREENHORN ACCESS RD	HWY 174	END COUNTY MAINT.
GREENHORN RD	BRUNSWICK RD	END COUNTY MAINT.
NEWTOWN RD	HWY 49	BITNEY SPRINGS RD
MAYBERT RD	WASHINGTON RD	CANYON CK.
TAYLOR CROSSING RD	DOG BAR RD	END COUNTY MAINT.

2029 ROAD DIVISION PAVING/MAINTENACE PROJECTS

ROAD	FROM	TO
ALPINE LANE	CONIFER LANE	END COUNTY MAINT.
CONIFER LANE	BUTLER RD.	ALPINE LANE
STAGECOACH WAY	ROUGHT & READY	END COUNTY MAINT.

2030 OVERLAY AND PAVEMENT REHABILITATION

ROAD	FROM	TO
PLEASANT VALLEY RD	BITNEY SPRINGS RD	BRIDGEPORT
SCOTTS FLAT RD	HWY 20	END COUNTY MAINT
MOUNT OLIVE	HWY 174	MIRANDA DR
JONES BAR RD	NEWTOWN RD	END COUNTY MAINT.
ROUGH & READY RD	PIONEER RD	END COUNTY MAINT.
ROUGH & READY HWY	ROUGH & READY RD	HWY 20

2030 BRUSHING, SHOULDER, GENERAL MAINTENANCE PROJECT

ROAD	FROM	TO
BANNER LAVA CAP RD	NEVADA CITY HWY	RED DOG RD
BITNEY SPRINGS RD	MYSTIC MINE RD	PLEASANT VALLEY RD
MOONEY FLAT RD	HWY 20	PLEASANT VALLEY RD
RED DOG RD	BOULDER ST	MURCHIE MINE RD
ALLISON RANCH RD	HWY 49	GV CITY LIMITS

2030 ROAD DIVISION PAVING/MAINTENACE PROJECTS

ROAD	FROM	TO
BOURBON HILL RD	UREN ST	LEWIS RD
DOW RD	LEWIS RD	HIGHWAY 20
MANZANITA DIGGINS DR	HIGHWAY 20	END

SCHEDULE FOR COMPLETION: It is anticipated that each project listed above will be completed before the end of the fiscal year in which the project is identified.

ESTIMATED USEFUL LIFE: Many factors can affect a payment's useful life, including the quality of the subgrade, drainage conditions, traffic loads etc. Typically, Nevada County expects a 10-15-year useful life out of pavement overlay, and a 2–4-year useful life of a micro-surface.

PROJECT COST ESTIMATE (including administration costs)

Item	Funding Source	Cost	Total Annual Cost
2026 Rehab	RMRA/CSA-PRD	$2,075,923	$12,167,147
2026 Brushing	RMRA/CDBG/HUTA	$1,774,888	
2026 Shoulders	RMRA	$1,014,634	
2026 Gen. Maint.	RMRA/OTHER/HUTA	$7,301,702	
2027 Rehab	**RMRA**	**$3,705,348**	**$14,206,859**
2027 Brushing	**RMRA**	**$1,828,135**	
2027 Shoulders	**RMRA**	**$1,045,073**	
2027 Gen. Maint.	**RMRA/HUTA**	**$7,628,303**	
2028 Rehab	RMRA/CSA-PRD	$2,065,366	$12,779,461
2028 Brushing	RMRA	$1,882,979	
2028 Shoulders	RMRA	$1,076,425	
2028 Gen. Maint	RMRA/HUTA	$7,754,691	
2029 Rehab	**RMRA/CSA-PRD**	**$1,855,604**	**$12,858,237**
2029 Brushing	**RMRA/OTHER**	**$1,939,468**	
2029 Shoulders	**RMRA**	**$1,108,718**	
2029 Gen. Maint.	**RMRA/HUTA**	**$7,954,447**	
2030 Rehab	RMRA/CSA-PRD	$2,036,067	$12,929,011
2030 Brushing	RMRA/OTHER	$1,597,652	
2030 Shoulders	RMRA	$1,141,980	
2030 Gen. Maint.	RMRA/HUTA	$8,153,312	
TOTAL			$62,940,715

SUPERVISORIAL DISTRICT: All

RECOMMENDATION: None

ANNUAL TRAFFIC STRIPING PROGRAM



PROJECT LOCATION: Various locations throughout Nevada County. Roads are typically broken up into two phases. Phase 1 typically includes higher elevation roads and roads in eastern Nevada County, while Phase 2 includes all other western Nevada County roads.

PROJECT DESCRIPTION: Centerline and edge line striping on various sections of County maintained roads per striping program schedule.

PROJECT JUSTIFICATION: To maintain the County roadways, the Department repaints the centerline and edge line stripes on an annual basis.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2026	RMRA	$187,752
2027	RMRA	$300,000
2028	RMRA	$300,000
2029	RMRA	$300,000
TOTAL		$1,087,752

SUPERVISORIAL DISTRICT: All

RECOMMENDATION: Fund annually.

DONNER PASS ROAD SLOPE MONITORING PROJECT



PROJECT LOCATION: Donner Pass Road – East of Donner Summit

PROJECT DESCRIPTION: Monitor rock slippage and slough on rock slopes adjacent to Donner Pass Road.

PROJECT JUSTIFICATION: The project provides for monitoring rock movement along the section of Donner Pass Road where a rock fall occurred in June of 2023.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
Continual	HUTA	$40,000
TOTAL		$40,000

SUPERVISORIAL DISTRICT: V

RECOMMENDATION: Project is ongoing.

FEMA BRUSH CLEARING- RIGHT-OF-WAY SAFETY PROJECT

PROJECT LOCATION: Various locations.

PROJECT DESCRIPTION: The County of Nevada Office of Emergency Services (OES) has been awarded a grant which has identified 140 miles of roadway that will undergo right-of-way identification and vegetation management that will help slow the spread of wildfires, while enabling a quick effective fire suppression response through ingress of firefighting equipment while allowing travelers egress on the same roadways. County Office of Emergency Services and Public Works are working jointly on this project.

PROJECT JUSTIFICATION: The objective is to identify roadway location within the County right-of-way to help identify limits used to reduce vegetation along the roadside of various County roads.

APPROXIMATE PROJECT COST ESTIMATE*

Construction Year	Funding Source	Cost
2027	OES/FEMA	$429,333
2028	OES/FEMA	$429,334
2029	OES/FEMA	$429,333
TOTAL		$1,288,000

SUPERVISORIAL DISTRICT: I, II, III, IV, V

RECOMMENDATION: Complete project annually.

*Project funds have been allocated to OES and are not shown in Public Works budgets.

COMBIE ROAD MULTI-PURPOSE TRAIL PROJECT



PROJECT LOCATION: Adjacent to Combie Road

PROJECT DESCRIPTION: The County of Nevada constructed a multi-purpose trail adjacent to Combie Road between W. Hacienda Drive and Higgins Road.

PROJECT JUSTIFICATION: The project provides safe non-vehicular access from the existing pedestrian facility at the Combie/West Hacienda intersection to the Higgins area developments.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2025	CMAQ	$1,212,763
	1114 Misc	$58,847
	State Exchange	$82,016
	Dev Fees	$14,093
TOTAL		$1,367,719

SUPERVISORIAL DISTRICT: II

RECOMMENDATION: Project Completed in 2025.

COMBIE ROAD WIDENING PROJECT



PROJECT LOCATION: Combie Road from Cascade Crossing to Bear River High School

PROJECT DESCRIPTION: This project is last phase of the compressive corridor improvements identified in the area masterplan and proposes widening Combie Road from Cascade Crossing to Lake of the Pines, and is pending the availability of future local mitigation fee funds.

PROJECT JUSTIFICATION: The project provides for widening Combie Road to four lanes from Cascade Crossing to Lake of the Pines and improving the traffic flow in the area.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
TBD	TBD	$ 4,000,000
	Development Fees	$481,000
	HUTA	$150,000
TOTAL		$4,631,000

SUPERVISORIAL DISTRICT: II

RECOMMENDATION: Project Schedule TBD.

MAGNOLIA ROAD SIGNAL PROJECT



PROJECT LOCATION: Magnolia Road at the intersections of W. Hacienda and Lakeshore N.

PROJECT DESCRIPTION: The County of Nevada is proposing to improve the traffic signals at the intersections of W. Hacienda and Lakeshore N.

PROJECT JUSTIFICATION: The project provides for improved traffic flow in the area.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2026-27	HUTA	$100,000
	RMRA	$300,000
TOTAL		$400,000

SUPERVISORIAL DISTRICT: II

RECOMMENDATION: Project Scheduled for Construction in Fall 2026- Spring 2027.

HIRSCHDALE ROAD AT TRUCKEE RIVER BRIDGE REPLACEMENT PROJECT



PROJECT LOCATION: Hirschdale Road East of Glenshire Drive.

PROJECT DESCRIPTION: This bridge on Hirschdale Road at the Truckee River has been identified as being seismically and structurally substandard. This project scope is to replace the existing piers and replace the existing superstructure (deck) and abutments. The bridge width will be narrowed to support lower traffic volumes and mixed vehicle, pedestrian, and bicycle usage. This project began construction in spring 2025 and is anticipated to be completed in fall 2026.

PROJECT JUSTIFICATION: Caltrans monitoring reports have determined that the bridge is considered structurally deficient. In addition, the bridge is currently considered seismically unstable. The County was awarded Highway Bridge Program (HBP) funding to replace the existing bridge.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2025-2026	Federal (HBP)	$13,517,166
	General Fund MOE	$3,816
	State Exchange	$279,772
	1114 Misc.	$229,683
TOTAL		$14,030,437

SUPERVISORIAL DISTRICT: V

RECOMMENDATION: Project Scheduled for Completion Fall 2026.

HIRSCHDALE ROAD AT UPRR HINTON OVERHEAD BRIDGE REPAIR PROJECT



PROJECT LOCATION: Hirschdale Road west of Hinton Road.

PROJECT DESCRIPTION: Both bridges on Hirschdale Road at the Truckee River and at the Union Pacific Railroad (UPRR) Bridge have been identified as being seismically and structurally substandard. This project scope includes seismic retrofit of the existing piers and superstructure. This work will include deck rehabilitation, overhang removal with barrier installation and conversion to a one-lane bridge, installation of pipe/cable restrainers and shear key installation to address seismic deficiencies. This project began construction in spring 2025 and is anticipated to be completed in fall 2026.

PROJECT JUSTIFICATION: Caltrans monitoring reports have determined that the bridge is in a state of deterioration and is considered seismically unstable. The County was awarded Highway Bridge Program (HBP) funding to seismically retrofit and rehabilitate the existing bridge.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2025-2026	Federal (HBP)	$4,345,301
	General Fund MOE	$3,027
	State Exchange	$148,062
	HUTA	$181,923
TOTAL		$4,678,313

SUPERVISORIAL DISTRICT: V

RECOMMENDATION: Project Scheduled for completion Fall 2026.

N. BLOOMFIELD RD AT S. YUBA RIVER BRIDGE EVALUATION PROJECT



PROJECT LOCATION: North Bloomfield Road at S. Yuba River.

PROJECT DESCRIPTION: This bridge – commonly referred to as "Edwards Crossing" - was built in 1904 and is a historic structure with a large span over the South Yuba River. The site is also a popular recreation facility. This bridge is structurally deficient and currently has a weight restriction due to its structural limitations. The Federal HBP program provides reimbursable funds for 100 percent of eligible project costs. The project will evaluate various replacement scenarios before moving forward with project design and construction.

PROJECT JUSTIFICATION: The project will provide a safe permanent crossing over the South Yuba River on North Bloomfield Road since the existing structure is structurally deficient.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2029	Federal (HBP)	$5,468,454
	State Exchange	$209,540
	General fund MOE	$2,417
TOTAL		$5,680,411

SUPERVISORIAL DISTRCT: I, IV, V

RECOMMENDATION: Project is scheduled for construction in 2029.

DOG BAR ROAD AT BEAR RIVER BRIDGE REPLACEMENT PROJECT



PROJECT LOCATION: Dog Bar Road at Bear River Bridge – south of Magnolia Road.

PROJECT DESCRIPTION: The bridge is located on Dog Bar Road at the Bear River (Nevada-Placer County Line). The original bridge was constructed in 1935, rehabilitated in 2000, and was not considered historic. Construction of the new bridge began spring 2025, just upstream from the existing bridge and is scheduled for completion in 2026.

PROJECT JUSTIFICATION: The purpose of the project is to provide a safe crossing over Bear River on Dog Bar Road since the existing structure is functionally obsolete. The existing steel girder structure with a steel deck is too narrow for the current and future traffic volumes.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2025-26	Federal (HBP)	$13,605,873
	State Exchange	$65,674
	General Fund MOE	$220
	HUTA	$76,347
TOTAL		$13,748,114

SUPERVISORIAL DISTRICT: II

RECOMMENDATION: Project scheduled for completion Fall 2026.

RELIEF HILL RD AT HUMBUG CREEK BRIDGE REPLACEMENT PROJECT



PROJECT LOCATION: Relief Hill Road at Humbug Creek

PROJECT DESCRIPTION: The County of Nevada is proposing to replace and widen the existing one lane timber deck bridge (Bridge No. 17C-0028) over Humbug Creek. The existing bridge was built in 1952 and is located on Relief Hill Road north of Nevada City. The structure is severely deteriorated and is considered structurally deficient.

PROJECT JUSTIFICATION: The project provides a safe permanent crossing over Humbug Creek and the existing structure is structurally deficient and the roadway is substandard. New structure will enhance the safety of the public. In addition, the project will resolve on-going maintenance and width issues.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2028	Federal (HBP)	$1,348,557
	State Exchange	$215,906
	General fund MOE	$10,558
	HUTA	$3,924
TOTAL		$1,578,945

SUPERVISORIAL DISTRICT: I

RECOMMENDATION: Project scheduled to begin construction in 2028.

ROCK CREEK ROAD AT ROCK CREEK BRIDGE REPLACEMENT PROJECT



PROJECT LOCATION: Rock Creek Road at Rock Creek

PROJECT DESCRIPTION: The County of Nevada is proposing to replace and widen the existing one lane timber deck bridge (Bridge No. 17C-0057) over Rock Creek. The existing bridge was built in 1920 and is located on Rock Creek Road north of Nevada City. The structure is severely deteriorated and is considered structurally deficient.

PROJECT JUSTIFICATION: The project provides a safe permanent crossing over Rock Creek and the existing structure is structurally deficient and the roadway is substandard. In addition, the project will improve the safety of the public and resolve on-going maintenance and width issues.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2029	Federal (HBP)	$2,489,650
	State Exchange	$295,256
	General fund	$53,273
	HUTA	$91,500
TOTAL		$2,929,679

SUPERVISORIAL DISTRICT: I

RECOMMENDATION: Project Scheduled for Construction in 2029.

DONNER PASS ROAD AT CASTLE CREEK BRIDGE REPLACEMENT PROJECT



PROJECT LOCATION: Donner Pass Road at Castle Creek

PROJECT DESCRIPTION: The County of Nevada is proposing to replace the existing two-lane concrete deck bridge (Bridge No. 17C-0051) over Castle Creek. The existing bridge was built in 1920 and is located on Donner Pass Road east of Soda Springs Road.

PROJECT JUSTIFICATION: The project provides a safe permanent crossing over Rock Creek and the existing structure is structurally deficient and the roadway is substandard. In addition, the project will resolve on-going maintenance and width issues.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2029	Federal (HBP)	$1,458,390
	HUTA	$47,358
	State Exchange	$234,473
	1114 Misc	$8,540
	General Fund MOE	$50,000
TOTAL		$1,798,761

SUPERVISORIAL DISTRICT: V

RECOMMENDATION: Project Scheduled for Construction in 2029.

BRIDGE MAINTENANCE AND REPAIR PROJECT

PROJECT LOCATION: Various bridges location throughout Nevada County

PROJECT DESCRIPTION: The project will identify, prioritize, and make minor repairs on various bridges throughout Nevada County as identified in the Caltrans bi-annual bridge reports. Work will include minor concrete repair, railing repair, and deck repairs.

PROJECT JUSTIFICATION: The County receives bi-annual bridge inspection reports from Caltrans identifying maintenance and repairs recommendations. Maintenance is required on these structures to protect the health and safety of the public and the integrity of the County's infrastructure.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2026	CRRSAA Funds	$116,696
	HUTA/local match	$68,304
TOTAL		$185,000

SUPERVISORIAL DISTRICT: TBD

RECOMMENDATION: Project scheduled for construction in 2026.

BITNEY SPRINGS ROAD BRIDGE REMOVAL



PROJECT LOCATION: Bitney Springs Road at Deer Creek

PROJECT DESCRIPTION: The County of Nevada is proposing to remove an existing, closed bridge. This bridge was removed from service in 1981 with the construction of a new bridge just upstream. The old bridge is in a state of disrepair and needs to be removed.

PROJECT JUSTIFICATION: The project removes an outdated closed bridge. The bridge is not capable of supporting vehicles and is closed to pedestrian traffic.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2026	General Fund MOE	$260,000
	State Exchange	$79,019
TOTAL		$339,019

SUPERVISORIAL DISTRICT: IV

RECOMMENDATION: Project Scheduled for Construction in 2026.

ROUGH & READY HWY @ RIDGE RD.
ROUNDABOUT IMPROVEMENT PROJECT



PROJECT LOCATION: Intersection of Ridge Rd. and Rough & Ready Highway

PROJECT DESCRIPTION: This project will evaluate the realignment of two three-legged, angled intersections, the Ridge Rd. and Rough & Ready Highway/Ridge Road intersection and the Rough & Ready Highway/Adam Avenue intersection, to one four-legged intersection, and construct a pedestrian trail from the roundabout to Vernon Way.

PROJECT JUSTIFICATION: The primary benefits of this project are congestion relief, traffic calming, increase safety, and a reduction in existing and future traffic delays.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
TBD	Future Grants	$4,261,449
	State Exchange	$46,576
	General fund MOE	$1,894
	Development Fees	$538,427
TOTAL		$4,848,346

SUPERVISORIAL DISTRICT: III

RECOMMENDATION: Project Scheduled to begin Construction: TBD.

REGIONAL TRANSPORTATION PLAN ACTIVITIES PROJECT

PROJECT LOCATION: Various locations.

PROJECT DESCRIPTION: The Nevada County Transportion Commission (NCTC) partners with Nevada County for support of projects listed in the latest NCTC Overall Work Program. This project coordinates efforts of local, and state agencies, the general public, and private industries to impliment regional transportation activities.

PROJECT JUSTIFICATION: Nevada County partners with the NCTC to complete projects listed in the Overall Work Program including planning efforts to identify and plan policies, strategies, programs, and actions that maximize and implement the regional transportation infrastructure.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
Annual	Regional Transportation Planning	$35,000
TOTAL		$35,000

SUPERVISORIAL DISTRICT: All
RECOMMENDATION: Fund annually.

LOCAL TRAFFIC MITIGATION FEE PROGRAM PROJECT

PROJECT LOCATION: Various locations.

PROJECT DESCRIPTION: The Local Traffic Mitigation Fee (LTMF) program, administered by the County, was updated in 2023 and includes a number of future improvement and safety projects. In addition to the Ridge Road/Rough and Ready Highway Improvement Project, and Magnolia Road improvements, future projects scheduled for construction outside this 5-year CIP may include:

- Shoulder Widening and Safety Improvement Projects – Countywide.
- Roadway improvement projects- Countywide

PROJECT JUSTIFICATION: The Mitigation Fee Act, also known as California Assembly Bill 1600 (AB 1600) or Government Code Section 66000 et seq., governs imposing development impact fees in California. The Mitigation Fee Act requires that all local agencies in California, including counties, follow basic principles when instituting impact fees as condition of new development.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Current FY Cost
2026	LTMF	$100,000
2027	LTMF	$100,000
2028	LTMF	$100,000
TOTAL		$300,000

SUPERVISORIAL DISTRICT: All

RECOMMENDATION: Project scheduled for implementation in 2026.

MISC SMALL NCSD ZONES – WASTEWATER PROJECTS

PROJECT LOCATION: Various locations within NCSD Zone 4 – North San Juan, Zone 6 – Penn Valley, Zo 8 Cascade Shores, Zone 9 – Eden Ranch and Zone 11 – Higgins Village.

PROJECT DESCRIPTION: The Nevada County Sanitation District (NCSD) capital improvement projects for zones 4, 6, 8, 9 and 11 executed by both Sanitation District staff and Contract work, has been updated this year and include several improvement and rehabilitation projects for the zone during the next five years. Projects include Control Panel Inprovements, pipe lining, valve installation and access, PLC upgrades, generator enclosure replacement and one plant decommissioning. Future projects or funding-dependent projects scheduled for construction outside this 5-year CIP may include:

- Septic Tank Replacements for Penn Valley
- Equalization Tank for Cascade Shores

PROJECT JUSTIFICATION: The projects are necessary to ensure the continued reliability, safety, and regulatory compliance of the wastewater infrastructure maintained by the NCSD. Much of the system consists of aging facilities and pipelines that are approaching or exceeding their intended service life, increasing the risk of failures, service disruptions, and environmental impacts. At the same time, State and federal regulatory requirements for wastewater treatment and discharge continue to become more stringent, requiring upgrades of equipment, treatment processes, and monitoring systems. These projects are essential to public health and water quality, meet current and future regulatory standards, and maintain dependable service for the residents of Nevada County.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Current FY Cost
2026	Zone 1 – Fund Balance	$0.00
2027	Zone 1 – Fund Balance	$315,000
2028	Zone 1 – Fund Balance	$310,000
2029	Zone 1 – Fund Balance	$130,000
2030	Zone 1 – Fund Balance	$70,000
TOTAL		$825,000

SUPERVISORIAL DISTRICT: District I, II and IV

RECOMMENDATION: Project scheduled for implementation in 2026-2030.

ZONE 1 – LAKE WILDWOOD WASTEWATER PROJECTS

PROJECT LOCATION: Various locations within Lake Wildwood – Zone 1.

PROJECT DESCRIPTION: The Nevada County Sanitation District (NCSD) capital improvement projects for the Lake Wildwood zone, executed by both Sanitation District staff and Contract work, has been updated this year and include several improvement and rehabilitation projects for the zone during the next five years. Projects include sludge thickening improvement, Lift Station Rehabilitation and generator replacement, Pipe lining, manhole rehabilitation, sand filter replacement, and clarifier coating replacement projects. Future projects or funding-dependent projects scheduled for construction outside this 5-year CIP may include:

- LWW WWTP Headworks replacement project.
- LWW WWTP Primary Clarifier Expansion Project

PROJECT JUSTIFICATION: The projects are necessary to ensure the continued reliability, safety, and regulatory compliance of the wastewater infrastructure maintained by the NCSD. Much of the system consists of aging facilities and pipelines that are approaching or exceeding their intended service life, increasing the risk of failures, service disruptions, and environmental impacts. At the same time, State and federal regulatory requirements for wastewater treatment and discharge continue to become more stringent, requiring upgrades of equipment, treatment processes, and monitoring systems. These projects are essential to public health and water quality, meet current and future regulatory standards, and maintain dependable service for the residents of Nevada County.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Current FY Cost
2026	Zone 1 – Fund Balance	$538,000
2027	Zone 1 – Fund Balance	$938,000
2028	Zone 1 – Fund Balance	$538,000
2029	Zone 1 – Fund Balance	$1,538,000
2030	Zone 1 – Fund Balance	$2,038,000
TOTAL		$5,590,000

SUPERVISORIAL DISTRICT: District IV

RECOMMENDATION: Project scheduled for implementation in 2026-2030.

ZONE 2 – LAKE OF THE PINES WASTEWATER PROJECTS

PROJECT LOCATION: Various locations within Lake of the Pines – Zone 2.

PROJECT DESCRIPTION: The Nevada County Sanitation District (NCSD) capital improvement projects for the Lake of the Pines zone, executed by both Sanitation District staff and Contract work, has been updated this year and include several improvement and rehabilitation projects for the zone during the next five years. Projects include Lift Station Rehabilitation and generator replacement, Pipe lining, manhole rehabilitation projects, and contributing to a year 10 replacement of the MBR membranes which is scheduled outside of this CIP window. Future projects or funding-dependent projects scheduled for construction outside this 5-year CIP may include:

- Ariel Sewer Main replacement project
- Maintenance Shop and Vactor Storage Project

PROJECT JUSTIFICATION: The projects are necessary to ensure the continued reliability, safety, and regulatory compliance of the wastewater infrastructure maintained by the NCSD. Much of the system consists of aging facilities and pipelines that are approaching or exceeding their intended service life, increasing the risk of failures, service disruptions, and environmental impacts. At the same time, State and federal regulatory requirements for wastewater treatment and discharge continue to become more stringent, requiring upgrades of equipment, treatment processes, and monitoring systems. These projects are essential to public health and water quality, meet current and future regulatory standards, and maintain dependable service for the residents of Nevada County.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Current FY Cost
2026	Zone 1 – Fund Balance	$638,000
2027	Zone 1 – Fund Balance	$638,000
2028	Zone 1 – Fund Balance	$638,000
2029	Zone 1 – Fund Balance	$638,000
2030	Zone 1 – Fund Balance	$638,000
TOTAL		$3,190,000

SUPERVISORIAL DISTRICT: District II

RECOMMENDATION: Project scheduled for implementation in 2026-2030.

MCCOURTNEY ROAD TRANSFER STATION IMPROVEMENT PROJECT



PROJECT LOCATION: McCourtney Road at Wolf Mountain Road.

PROJECT DESCRIPTION: The project will construct improvements at the McCourtney Road Transfer Station (MRTS).

On February 7, 2023, per Resolution 23-073 the Board of Supervisors Awarded a contract between the County of Nevada and Bobo Construction, Inc. for construction of the McCourtney Road Transfer Station (MRTS) Improvement Project (Res. 21-540), in the amount of $20,037,837 plus a ten percent contingency of $2,003,784, for a total amount not to exceed $22,041,621. This project broke ground on May 1, 2023, with completion schedule for Fall 2024. (https://www.nevadacountyca.gov/3075/McCourtney-Rd-Transfer-Station-Renovatio)

PROJECT JUSTIFICATION: The County has identified the need to improve efficiency of current operations at the MRTS and plan for projected growth in operations over the next 25 years. Some of the current issues or conditions at the existing facility are:

- During peak times traffic backups can occur throughout the site, including at the main entry, scales, the Municipal Solid Waste (MSW) drop off area, and the recycling drop off area.
- The MSW building is not an enclosed structure and therefore creates issues onsite (litter/dust) and with the neighbors of the facility (noise). The County is interested in reducing neighborhood impacts as well as developing a more aesthetically pleasing facility.
- Currently the facility is operationally inefficient and needs upgrades to existing equipment and structures to improve functionality, including traffic flow. In addition, improvements to the MSW building are desired in order to increase capacity and create a better loading and compaction area for the long-haul trucks and the ability of self-haul customers to drop off their refuse more safely and efficiently.

The facility will also be designed to meet new organic waste diversion requirements as mandated by AB 1826 and SB 1383.

PROJECT COST ESTIMATE – PRELIMINARY ENGINEERING

Construction Year	Funding Source	Cost
Costs – FY 19/20	Solid Waste	$175,715
Costs – FY 20/21	Solid Waste	$1,000,000
Costs – FY 21/22	Solid Waste	$557,099
Costs – FY 22-23	Solid Waste	$1,852,639
Costs- FY 23-24	Solid Waste	$12,457,261
Costs-FY 24-25	Solid Waste	$7,508,157
Costs-FY 25-26	Solid Waste	$74,087
TOTAL		$23,624,958
SUPERVISORIAL DISTRICT: IV **RECOMMENDATION: Project is complete.**		

TRANSIT SERVICES EQUIPMENT MAINTENANCE IMPROVEMENT PROJECT



PROJECT LOCATION: Future Nevada County Operations Center on La Barr Meadows Road

PROJECT DESCRIPTION: The project will construct a transit bus wash at the Nevada County Operations Center site on La Barr Meadows Road. The Transit Services Division contracted the design work with an engineering firm and coordinated with the Engineering Division to provide engineering support. Engineering prepared project plans, specifications, and cost estimates. Future work will include managing the project through construction and providing construction inspection and management services to deliver the project.

PROJECT JUSTIFICATION: The project will provide a needed modern bus washing system which will improve efficiencies for the Transit Services and Fleet Divisions.

PROJECT COST ESTIMATE

Construction Year	Cost	Funding Source
TBD	Transit	$368,535
	TBD	$5,000,000
	FTA 5339	$500,000
TOTAL		$5,868,535

SUPERVISORIAL DISTRICT: All

RECOMMENDATION: Project construction is TBD

TINLOY TRANSIT CENTER CHARGING INFRASTRUCTURE PROJECT



PROJECT LOCATION: Tinloy Transit Center

PROJECT DESCRIPTION: The project will construct infrastructure and install charging equipment, including three 300kW on-route fast chargers at the Tinloy Street transit center, for use by electric buses. The Transit Services Division is contracting the design work and coordinating with the Engineering Division to provide engineering support. Engineering is preparing project plans, specifications, and cost estimates. Future work will include managing the project through construction and providing construction inspection and management services to deliver the project.

PROJECT JUSTIFICATION: The project is needed to be able to charge the two new low-floor battery electric zero emission transit buses and all future zero emission buses which are being purchased to meet California Air Resources Board (CARB) fleet requirements.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2025	SB125 Funds	$2,364,537
	1114 Misc	$143,883
TOTAL		$2,508,420

SUPERVISORIAL DISTRICT: All

RECOMMENDATIONS: Project Scheduled for Construction in Spring 2025. Completed.

CORP YARD SLOW CHARGER PROJECT – PHASE 2



PROJECT LOCATION: Nevada County Operations Center on La Barr Meadows Road

PROJECT DESCRIPTION: The project will include constructing additional infrastructure and charging equipment, including overnight trickle chargers for the bus yard for use by electric buses. The Transit Services Division may contract the design work or coordinate with the Engineering Division to provide engineering support. Engineering may prepare project plans, specifications, and cost estimates, manage the project through construction and provide construction inspection and management services to deliver the project.

PROJECT JUSTIFICATION: The project is needed to be able to charge current and future zero emission transit buses which are being purchased to meet 2018 California Air Resources Board (CARB) Innovative Clean Transit (ICT) requirements.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2026	SB125	$3,188,381
	1114 Misc	$93,345
TOTAL		$3,281,726

SUPERVISORIAL DISTRICT: All

RECOMMENDATIONS: Project Scheduled for Construction in Fall 2026.

TRANSIT SERVICES BUS STOP IMPROVEMENT PROJECTS



PROJECT LOCATION: Misc. locations throughout Nevada County

PROJECT DESCRIPTION: The project will update existing bus stops to bring them into compliance with ADA regulations.

PROJECT JUSTIFICATION: The project will provide ADA access to transit users.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2026/27	TBD	$100,000
TOTAL		$100,000

SUPERVISORIAL DISTRICT: All

RECOMMENDATION: Project is scheduled for construction in Fall 2026/Spring 2027.

NORTH SAN JUAN FIRE SUPRESSION SYSTEM PROJECT



Photo simulation of proposed tank

PROJECT LOCATION: North San Juan

PROJECT DESCRIPTION: The project will result in construction of a fire suppression water storage tank, water mains and fire hydrants in the commercial core of North San Juan. The overall project will include formation of a new County Service Area and will identify a maintenance entity to enter into agreement with the County for maintaining the fire suppression system.

PROJECT JUSTIFICATION: This project was first identified as being necessary for public wildfire and evacuation safety as early as 2001 and has been in development since it was first mentioned in the 2010 North San Juan Area Plan.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2027	TBD	$615,319
	Future Grants/Earmark	$2,827,537
	1114 Misc	$179,952
TOTAL		$3,622,808

SUPERVISORIAL DISTRICT: IV

RECOMMENDATION: Project Scheduled for Construction in 2027.

RULE 20 UTILITY UNDERGROUNDING PROJECT



PROJECT LOCATION: Red Dog Road.

PROJECT DESCRIPTION: The project will include placement of conduits for broadband infrastructure, and potentially pedestrian and/or bicycle amenities along Red Dog Road from Boulder Street to approx. Pasquale. PG&E will be the lead design on this project.

PROJECT JUSTIFICATION: The County has approximately $6,100,000 in Rule 20A credits that are to be used for the undergrounding of existing utility lines.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2031	Rule 20A Credits	$5,804,008 (credits)
	State Exchange	$55,433
TOTAL		$55,433

SUPERVISORIAL DISTRICT: I

RECOMMENDATION: Project Scheduled for Construction in 2031.

ALTA STREET SIDEWALK PROJECT



PROJECT LOCATION: Adjacent to Alta Street

PROJECT DESCRIPTION: The County of Nevada is proposing to place a sidewalk along Alta Street between Alta Vista and Alta Vista.

PROJECT JUSTIFICATION: The project provides a safe non-vehicular access along Alta Steet in Grass Valley.

PROJECT COST ESTIMATE

Construction Year	Funding Source	Cost
2028	1114 Misc	$100,000
TOTAL		$100,000

SUPERVISORIAL DISTRICT: III

RECOMMENDATION: Project scheduled for construction in 2028 pending funding & potential annexation by the city of Grass Valley.

NORTH BLOOMFIELD ROAD



PROJECT LOCATION: North Bloomfield Road

PROJECT DESCRIPTION: The County of Nevada is proposing to improve North Bloomfield Road on the north side of the Yuba River.

PROJECT JUSTIFICATION: The project provides a safer vehicular access along North Bloomfield Road

Construction Year	Funding Source	Cost
2028	RMRA	$250,000
TOTAL		$250,000

SUPERVISORIAL DISTRICT: IV

RECOMMENDATION: Project scheduled for completion Fall 2028.

PLEASANT VALLEY ROAD AT HIGHWAY 20 PROJECT



PROJECT LOCATION: Pleasant Valley Road at Highway 20

PROJECT DESCRIPTION: The County of Nevada is proposing to investigate potential capacity and safety improvements to the intersection of Pleasant Valley Rd. and Highway 20.

PROJECT JUSTIFICATION: The project provides will provide an analysis of potential options that could be implemented to provide additional intersection capacity, and assist with obtaining future grants to improve this intersection.

PROJECT COST ESTIMATE

Project Year	Funding Source	Cost
2027		
	Development Fees	$307,000
TOTAL		$307,000

SUPERVISORIAL DISTRICT: IV

RECOMMENDATION: Project construction TBD.

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large, Vice Chair
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee

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COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 500.1, 720.5

November 18, 2026

David Garcia, Director of Public Works
County of Nevada Community Development Agency
Department of Public Works
950 Maidu Avenue
Nevada City, CA 95959-8617

SUBJECT: FUNDING AGREEMENT #RSTPNCO111826 BETWEEN THE COUNTY OF NEVADA AND THE NEVADA COUNTY TRANSPORTATION COMMISSION FOR FY 2026/27 REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) EXCHANGE FUNDS

Dear Mr. Garcia:

This agreement, when countersigned, authorizes the Nevada County Transportation Commission (NCTC) to perform contract management and oversight of the RSTP exchange funds distributed to County of Nevada, hereinafter referred to as "RSTP Exchange Recipient".

The RSTP Exchange Recipient agrees to the following:

1. To use RSTP exchange funds for projects as authorized under Article XIX of the California State Constitution.

2. Establish a special account for the purpose of depositing therein all payments received from NCTC pursuant to this Agreement: (a) for cities, within their Special Gas Tax Street Improvement Fund, (b) for counties, within their County Road Fund, and (c) for all other sponsors, a separate account.

3. To return RSTP exchange funds to NCTC if the funds received are not used in accordance with the terms of this agreement.

4. Cost Principles

    a. To comply with Office of Management and Budget Supercircular 2 CFR 200, Cost Principles for State and Local Government and the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.

    b. That (A) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, Et Seq., shall be used to determine the allowability of individual project cost items, and (B) those parties shall comply with Federal Administrative Procedures in accordance with 2 CFR 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. Every subrecipient

receiving funds as a contractor or subcontractor under this agreement shall comply with Federal administrative procedures in accordance with 2 CFR 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.

c. Repay any RSTP exchange fund expenditures for costs that are determined by subsequent audit to be unallowable under Office of Management and Budget Supercircular 2 CFR 200. Any reimburse fund moneys are due within 30 days of demand, or within such other period as may be agreed in writing between the parties.

5. Third Party Contracting

a. Shall not award a construction contract over $10,000 or other contracts over $25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed.

b. Any subcontract or agreement entered into as a result of disbursing funds received pursuant to this agreement shall contain all of the fiscal provisions of this agreement; and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors.

c. In addition to the above, the pre-award requirements of third-party contractor/consultants should be consistent with Local Program Procedures as published by the California Department of Transportation.

6. Accounting System

a. Shall establish and maintain an accounting system and records that properly accumulate and segregate fund expenditures by line item. The accounting system, including contractors and all subcontractors, shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices.

7. Right to Audit

a. For the purpose of determining compliance with this agreement and other matters connected with the performance of contracts with third parties, the RSTP Exchange Recipient, contractors, and subcontractors shall maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times for three years from the date of final payment of funds. The California Department of Transportation, the California State Auditor, or any duly authorized representative of State of California or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent for audits, examinations, excerpts, and transactions, and shall be furnished copies thereof if requested.

8. Travel and Subsistence

    a. Payments for travel and subsistence expenses claimed for reimbursement or applied as local match credit shall not exceed rates authorized to be paid exempt non-represented State employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced are in excess of those authorized DPA rates, then recipient of funds is responsible for the cost difference and any overpayments shall be reimbursed on demand.

9. Project Completion

    a. Agrees to provide to NCTC a report summarizing total project costs and milestones for each project using RSTP Exchange Funds within sixty (60) days of project completion.

If this Funding Agreement meets with your approval, please sign and return two copies. A final signed copy will be provided for your own records. Questions concerning this Funding Agreement should be directed to NCTC Executive Director Mike Woodman at (530) 265-3202.

Michael G. Woodman Date	Lisa Swarthout Date
Executive Director	Chair
Nevada County Transportation Commission	Nevada County Board of Supervisors

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large, Vice Chair
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee

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NCTC
COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 1030.1.1

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Mike Woodman, Executive Director

SUBJECT: Subrecipient Agreement for State Transportation Improvement Program Planning, Programming, and Monitoring Funds for the Town of Truckee Active Transportation Plan, Resolution 26-26

DATE: November 18, 2026

RECOMMENDATION: Adopt Resolution 26-26, authorizing the Executive Director to enter into a Subrecipient Agreement for State Transportation Improvement Program Planning, Programming, and Monitoring funds to support the Town of Truckee Active Transportation Plan.

BACKGROUND: The Fiscal Year 2026/27 Final Overall Work Program (OWP) Work Element 2.4 adopted in May 2026 contained $50,000 of State Transportation Improvement Program Planning, Programming, and Monitoring (PPM) funds to support the development of the Town of Truckee Active Transportation Plan (ATP). The ATP is an update to the 2015 Truckee Trials and Bikeways Master Plan (TBMP) that will broaden the scope of the prior plan and evaluate emerging mobility trends, including micromobility (e.g. E-bikes, scooters, etc.), policy and strategy development, year-round accessibility needs, active transportation network gaps, safety concerns, wayfinding, and connections between neighborhoods, schools, Downtown, commercial areas, transit, and recreation destinations. Supporting the Town of Truckee's ATP update supports NCTC's regional planning efforts contained in Work Element 2.4 and the recommendations from the Town's ATP will be incorporated into the countywide Nevada County Active Transportation Plan Update contained in Work Element 2.1.3.

The Town of Truckee approved a Professional Services Agreement with a consultant team at the Town Council's June 23, 2026, meeting. The project is underway and Town staff requested to enter into a subrecipient agreement with NCTC to facilitate access to the PPM funds for expenditures incurred. NCTC staff recommends approval of Resolution 26-26.

RESOLUTION 26-26
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION

ALLOCATION OF PLANNING, PROGRAMMING, AND MONITORING FUNDS
TO THE TOWN OF TRUCKEE FOR FY 2026/27 TO FUND
THE TOWN OF TRUCKEE ACTIVE TRANSPORTATION PLAN

WHEREAS, the Nevada County Transportation Commission (NCTC) receives an annual apportionment of State Transportation Improvement Program Planning, Programming and Monitoring (PPM) funds administered by Caltrans that is available for regional and project specific planning efforts; and

WHEARAS, NCTC has the responsibility to conduct transportation planning and coordination with local agencies and Caltrans to identify transportation needs and conduct studies and infrastructure improvements needed to implement the goals of the Regional Transportation Plan; and

WHEREAS, NCTC's Fiscal Year 2026/27 Overall Work Program advances the regional multimodal transportation system through the update of the Nevada County Active Transportation Plan (WE 2.1.3) and the development of the Town of Truckee's Active Transportation Plan (WE 2.4); and

WHEREAS, NCTC desires to promote collaboration amongst local agencies through the regional planning process by supporting the development of the Town of Truckee's Active Transportation Plan and the seamless integration into the Countywide Active Transportation Plan; and

WHEREAS, as of June 30, 2026, the PPM (Fund #6327) amount allocated by the CTC for use in FY 2026/27 is $100,000; and

WHEREAS, NCTC has budgeted $50,000 from the PPM fund in the FY 2026/27 Overall Work Program.

NOW, THEREFORE, BE IT RESOLVED, that NCTC does hereby allocate $50,000 for FY 2026/27 from the PPM fund to the Town of Truckee for the development of the Town of Truckee Active Transportation Plan. This approval is contingent upon and receipt of the fully executed PPM Subrecipient Agreement for FY 2026/27. Payments shall be made upon receipt of invoice(s).

BE IT FURTHER RESOLVED, that NCTC's Executive Director is hereby authorized to execute a PPM Funding Agreement with the Town of Truckee and is directed to issue allocation instructions in accordance with this Resolution to the Nevada County Auditor-Controller.

PASSED AND ADOPTED by the Nevada County Transportation Commission on November 18, 2026, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

_____	Attest:	_____
Robb Tucker, Chair Nevada County Transportation Commission		Dale D. Sayles Administrative Services Officer

SUBRECIPIENT AGREEMENT

BETWEEN THE NEVADA COUNTY TRANSPORTATION COMMISSION

AND

THE TOWN OF TRUCKEE

FOR FY 2026-27 STATE TRANSPORTATION IMPROVEMENT PROGRAM

PLANNING, PROGRAMMING, AND MONITORING FUNDS

THIS SUBRECIPIENT AGREEMENT ("Agreement") is entered into effective November 18, 2026, by and between the Nevada County Transportation Commission ("NCTC") and the Town of Truckee, California ("SGR Subrecipient").

WHEREAS, NCTC receives an annual allocation of State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring (PPM) funds administered through the California Department of Transportation, for regional and project specific planning efforts; and

WHEREAS, Subrecipient is eligible to receive state and federal financial assistance as a public body corporate and politic of the State of California; and

WHEREAS, Subrecipient has agreed to participate with NCTC, local and state agencies, the general public, and the private sector in regional planning efforts to identify and plan policies, strategies, programs and actions that maximize and implement the multimodal regional transportation infrastructure, consistent with NCTC's adopted Overall Work Program, and to participate in the regional planning process; and

WHEREAS, the parties wish to enter into this Subrecipient Agreement ("Agreement") to document the terms and conditions of NCTC's reimbursement to Subrecipient for Subrecipient's services.

WHEREAS, NCTC shall provide oversight and management of the PPM funds distributed to Subrecipient pursuant to this agreement.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Scope of Work: Subrecipient will participate in the activities identified in "Exhibit A", attached hereto and incorporated herein by this reference (hereinafter "Project"). Exhibit A includes a detailed scope of the work to be performed by Subrecipient, as well as Project deliverables, a timeline, and budget. Any proposed amendment to Exhibit A must be agreed to in advance by the parties pursuant to a written amendment in accordance with Section 11.

2. Time of Performance:

   a. Subrecipient will commence work upon the effective date of this Agreement and will complete work as expeditiously as is consistent with generally accepted standards of professional skill and care and the orderly progress of work.

Subrecipient agrees to follow, and to require its consultants to follow, the timeline identified in Exhibit A. If a substantive change to the identified timeline is desired, Subrecipient's Project Manager will provide an immediate written request for approval to the NCTC's Project Manager, including the reasons for the requested change. Approval by NCTC's Project Manager will not be unreasonably withheld.

b. All work will be completed and this Agreement will expire on **June 30, 2027** unless otherwise terminated as provided for in this Agreement or extended by written agreement between the parties.

3. Compliance with Laws: Subrecipient will comply with all applicable federal, state, and local laws, codes, ordinances, regulations, orders, circulars, and directives, including, without limitation, all federal regulatory requirements associated with the applicable federal funding.

4. Funding Amount: Under this Agreement, Subrecipient will be reimbursed by NCTC for Subrecipient's staff time related to the Project. Subrecipient will also be reimbursed for all related consultant invoices paid by Subrecipient. NCTC shall pay Subrecipient in full for all services performed pursuant to this Agreement, a total sum not to **Fifty Thousand Dollars ($50,000).** Subrecipient will not perform work, nor be required to perform work, outside those services specified in this Agreement or which would result in billings in excess of **$50,000**, without the prior written agreement of both parties. In no instance will NCTC be liable for any unauthorized or ineligible costs.

5. Reporting and Payment:

a. **On a quarterly basis** subrecipient will submit an invoice for reimbursement pursuant to Subsection 5(b) of this Agreement.

b. Payments to Subrecipient will be made in arrears. Subrecipient will submit a detailed and properly documented invoice for reimbursement not more often than quarterly, which will include the following: (i) a description of the work performed, (ii) a detailed accounting of costs incurred, and (iii) evidence that Subrecipient has already incurred costs for the project.

c. Subrecipient will be notified within ten (10) business days following receipt of its invoice by NCTC of any circumstances or data identified in Subrecipient's invoice that would cause withholding of approval and subsequent payment. Subrecipient's invoice will include documentation of reimbursable expenses and billed items sufficient for NCTC, in its opinion, to substantiate billings. NCTC reserves the right to withhold payment of disputed amounts.

d. Subrecipient agrees that the Contract Cost Principles and Procedures, found in 2 CFR, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Chapter I Part 200 et seq (formerly found in the Office of Management and Budget Circular A-87, Revised "Cost Principles for

State, Local, and Indian Tribal Governments") will be used to determine the allowability of individual items of cost.

e. NCTC also agrees to comply with Federal procedures in 2 CFR, Part 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards."

f. Any costs for which payment has been made to NCTC that are determined by subsequent audit or are otherwise determined to be unallowable under 2 CFR, Chapters I and II, Parts 200, 215, 220, 225, and 230 (formerly set forth in 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31 et seq.); Office of Management and Budget Circular A-87, Revised "Cost Principles for State, Local, and Indian Tribal Governments"; or 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, are subject to repayment by Subrecipient to NCTC. Disallowed costs must be reimbursed to NCTC within sixty (60) days unless NCTC approves in writing an alternative repayment plan.

g. Any subcontract in excess of $25,000 entered into as a result of this Agreement, will contain all of the provisions of Subsections 5(e) through 5(g) above.

6. Independent Contractor: Subrecipient, and the agents and employees of Subrecipient, in the performance of this Agreement, will act as and be independent contractors and not officers or employees or agents of NCTC. Subrecipient, its officers, employees, agents, and subcontractors, if any, will have no power to bind or commit NCTC to any decision or course of action, and will not represent to any person or business that they have such power. Subrecipient has and will retain the right to exercise full control of the supervision of the work and over the employment, direction, compensation and discharge of all persons assisting Subrecipient in the performance of work funded by this Agreement. Subrecipient will be solely responsible for all matters relating to the payment of its employees and contractors, including but not limited to compliance with all laws, statutes, and regulations governing such matters.

7. Termination:

a. Either party may terminate this Agreement for any reason, with or without cause, at any time, by giving the other party fifteen (15) days written notice. The notice will be deemed served and effective for all purposes on the date it is deposited in the U.S. mail, certified, return receipt requested, addressed to the other party at the address indicated in Section 15 below.

b. If either party issues a notice of termination, NCTC will reimburse Subrecipient for work actually performed up to the effective date of the notice of termination, subject to the limitations in Section 5 and less any compensation to Subrecipient for damages suffered as a result of Subrecipient's failure to comply with the terms of this Agreement.

c. Subrecipient will have the right to terminate this Agreement in the event NCTC is unable to make required payments, including, without limitation, a failure of Caltrans to appropriate funds. In such event, Subrecipient will provide NCTC with seven (7) days written notice of termination. The notice will be deemed served and effective on the date it is deposited in the U.S. mail, certified, return receipt requested, addressed to NCTC at the address indicated in Section 15. NCTC will make payment to Subrecipient through the date of termination, subject to the provisions of Section 5 above including, but not limited to, the provisions of Subsection 5(d).

8. Assignment: The parties understand that NCTC entered into this Agreement based on the Project proposed by Subrecipient. Therefore, without the prior express written consent of NCTC, this Agreement is not assignable by the Subrecipient either in whole or in part.

9. Binding Agreement: This Agreement will be binding on the parties hereto, their assigns, successors, administrators, executors, and other representatives.

10. Time: This Agreement will follow the timeline set forth in Section 2, unless modified pursuant to Section 11.

11. Amendments: No alteration or variation of the terms of this Agreement will be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein, will be binding on any of the parties hereto.

12. Contractors and Subcontractors: Subrecipient will be fully responsible for all work performed by its contractors and subcontractors.

a. NCTC reserves the right to review and approve any contract or agreement to be funded in whole or in part using funds provided under this Agreement.

b. Any contract or subcontract to be funded in whole or in part using funds provided under this Agreement will require the contractor and its subcontractors, if any, to:

(1) Comply with applicable state and federal requirements that pertain to, among other things, labor standards, non-discrimination, the Americans with Disabilities Act, Equal Employment Opportunity, Drug-Free Workplace, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000, *et seq*., and 2 CFR, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Chapters I and II, Parts 200, 215, 220, 225, and 230.

(2) Maintain at least the minimum state-required Workers' Compensation Insurance for those employees who will perform the work or any part of it.

(3) Maintain unemployment insurance and disability insurance as required by law, along with liability insurance in an amount that is reasonable to

compensate any person, firm, or corporation who may be injured or damaged by the Subrecipient or any subcontractor in performing work associated with this Agreement or any part of it.

(4) Retain all books, records, accounts, documentation, and all other materials relevant to this Agreement for a period of three (3) years from the date of termination of this Agreement, or three (3) years from the conclusion or resolution of any and all audits or litigation relevant to this Agreement and any amendments, whichever is later.

(5) Permit NCTC and/or its representatives, upon reasonable notice, unrestricted access to any or all books, records, accounts, documentation, and all other materials relevant to this Agreement for the purpose of monitoring, auditing, or otherwise examining said materials.

(6) Comply with all applicable requirements of Title 49, Part 26 of the Code of Federal Regulations, as set forth in Section 28.

13. Indemnity: Subrecipient specifically agrees to indemnify, defend, and hold harmless NCTC, its directors, officers, agents, and employees (collectively the "Indemnitees") from and against any and all actions, claims, demands, losses, costs, expenses, including reasonable attorneys' fees and costs, damages, and liabilities (collectively "Losses") arising out of or in any way connected with the performance of this Agreement, excepting only Losses caused by the sole, active negligence or willful misconduct of an Indemnitee. Subrecipient shall pay all costs and expenses that may be incurred by NCTC in enforcing this indemnity, including reasonable attorneys' fees. The provisions of this Section shall survive the expiration, termination, or assignment of this Agreement.

14. Audit, Retention and Inspection of Records:

a. NCTC or its designee will have the right to review, obtain, copy, and audit all books, records, computer records, accounts, documentation, and any other materials (collectively "Records") pertaining to performance of this Agreement, including any Records in the possession of any contractors or subcontractors. Subrecipient agrees to provide NCTC or its designee with any relevant information requested and will permit NCTC or its designees access to its premises, upon reasonable notice, during normal business hours, for the purpose of interviewing employees and inspecting and copying such Records for the purpose of determining compliance with any applicable federal and state laws and regulations. Subrecipient further agrees to maintain such Records for a period of three (3) years after final payment under the Agreement, or three (3) years from the conclusion or resolution of any and all audits or litigation relevant to this Agreement and any amendments, whichever is later.

b. If so directed by NCTC upon expiration of this Agreement, Subrecipient will cause all Records relevant to the Scope of Work to be delivered to NCTC as depository.

15. Project Managers: NCTC's Project Manager for this Agreement is **Aaron Hoyt**, unless NCTC otherwise informs Subrecipient in writing. With the exception of notice of termination sent by certified mail pursuant to Section 7 above, any notice, report, or other communication required by this Agreement will be mailed by first-class mail to NCTC's Project Manager at the following address:

    Aaron Hoyt, Deputy Executive Director
    Nevada County Transportation Commission
    101 Providence Mine Road, Suite 102
    Nevada City, California 95959
    Telephone: (530) 265-3202
    Email: ahoyt@nccn.net

    Subrecipient's Project Manager for this Agreement is **Danielle McHugh**. No substitution of Subrecipient's Project Manager is permitted without prior written agreement by NCTC, which agreement will not be unreasonably withheld. With the exception of notice of termination sent by certified mail pursuant to Section 7(a) above, any notice, report, or other communication to Subrecipient required by this Agreement will be mailed by first-class mail to:

    Danielle McHugh, Transportation Program Coordinator
    Town of Truckee
    10183 Truckee Airport Road
    Truckee, California 96161
    Telephone: (530) 582-2493

16. Successors: This Agreement will be binding on the parties hereto, their assigns, successors, administrators, executors, and other representatives.

17. Waivers: No waiver of any breach of this Agreement will be held to be a waiver of any prior or subsequent breach. The failure of NCTC to enforce at any time the provisions of this Agreement or to require at any time performance by the Subrecipient of these provisions, will in no way be construed to be a waiver of such provisions, nor to affect the validity of this Agreement or the right of NCTC to enforce these provisions.

18. Litigation: Subrecipient will notify NCTC immediately of any claim or action undertaken by it or against it that affects or may affect this Agreement or NCTC, and will take such action with respect to the claim or action as is consistent with the terms of this Agreement and the interests of NCTC.

19. Americans with Disabilities Act (ADA) of 1990: By signing this Agreement, Subrecipient assures NCTC that it complies with the Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. § 12101, et seq.), which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA.

20. Compliance with Non-discrimination and Equal Employment Opportunity Laws: It is NCTC's policy to comply with state and federal laws and regulations including Title VI of the Civil Rights Act of 1964, ADA, and other federal discrimination laws and regulations, as well as the Unruh Civil Rights Act of 1959, the California Fair Employment and Housing Act, and other California State discrimination laws and regulations. NCTC does not discriminate against any employee or applicant for employment because of race, religion (including religious dress and grooming practices), color, national origin (includes use and possession of a driver's license issued to persons unable to prove their presence in the United States is authorized under federal law), ancestry, disability (including physical and mental, including HIV and AIDS), medical condition (including genetic characteristics, cancer or a record or history of cancer), military or veteran status, marital status, sex/gender (includes pregnancy, childbirth, breastfeeding, and/or related medical conditions), age (40 and above), gender identity, gender expression, or sexual orientation pursuant to Sections 12940 et seq. of the Government Code. NCTC prohibits discrimination by its employees, Subrecipient, and Subrecipient's contractors and consultants.

Subrecipient assures NCTC that it complies with, and that Subrecipient will require that its contractors and subcontractors comply with, the following non-discrimination and equal opportunity laws. Any failure by Subrecipient to comply with these provisions shall constitute a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as NCTC may deem appropriate.

a. Subrecipient and its contractors and subcontractors shall comply with all provisions prohibiting discrimination on the basis of race, color, or national origin of Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. §§ 2000d et seq., with U.S. D.O.T. regulations, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act," 49 C.F.R. Part 21, and with any applicable implementing federal directives that may be issued. Title VI provides that the recipients of federal assistance will implement and maintain a policy of nondiscrimination in which no person shall, on the basis of race, color, ancestry, national origin, religion, religious creed, sex, age, or disability, be excluded from participation in, denied the benefits of, or subject to discrimination under any program or activity by the recipients of federal assistance or their assignees and successors in interest.

b. Subrecipient and its contractors and subcontractors shall comply with all applicable equal employment opportunity (EEO) provisions of 42 U.S.C. §§ 2000e, implementing federal regulations, and any applicable implementing federal directives that may be issued. Subrecipient and its contractors and subcontractors shall ensure that applicants and employees are treated fairly without regard to their race, color, creed, sex, disability, age, or national origin.

c. Subrecipient and its contractors and subcontractors will act in accordance with Title VI and will not unlawfully discriminate, harass, or allow harassment, against any employee or applicant for employment because of sex, sexual orientation, race, color, ancestry, religion, religious creed, national origin, physical disability

(including HIV and AIDS), mental disability, medical condition, age or marital status. Subrecipient and its contractors and subcontractors will ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Subrecipient and its contractors and subcontractors will comply with all applicable federal and state employment laws and regulations including, without limitation, the provisions of the California Fair Employment and Housing Act (Government Code § 12900, et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, § 7285.0, et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code §§ 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. Subrecipient and its contractors and subcontractors will give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

d. Subrecipient and its subcontractors shall also comply with the Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age, Section 324 of Title 23 U.S.C., prohibiting discrimination based on gender, and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

e. Subrecipient, with regard to the work performed by it during the Agreement, shall act in accordance with Title VI. Specifically, Subrecipient shall not discriminate on the basis of race, color, ancestry, national origin, religion, religious creed, sex, age, or disability in the selection and retention of subcontractors, including procurement of materials and leases of equipment. Subrecipient shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the U.S. DOT's Regulations, including employment practices when the Agreement covers a program whose goal is employment.

f. Subrecipient and its contractors will include the provisions of this Section 20 in all contracts to perform work funded under this Agreement.

g. Sanctions for Noncompliance: In the event of the Subrecipient's noncompliance with the nondiscrimination provisions of this Agreement, NCTC shall impose such contract sanctions as it or the U.S. DOT may determine to be appropriate, including, but not limited to:

1) Withholding of payments to the Subrecipient under this Agreement until the Subrecipient complies, and/or

2) Cancellation, termination or suspension of the Agreement, in whole or in part.

21. Union Organizing: By signing this Agreement, Subrecipient hereby acknowledges the applicability of Government Code § 16645 through § 16649 to this Agreement, excluding § 16645.2 and § 16645.7.

a. Subrecipient will not assist, promote, or deter union organizing by employees performing work on this Agreement if such assistance, promotion, or deterrence contains a threat of reprisal or force, or a promise of benefit.

b. Subrecipient will not meet with employees or supervisors of NCTC or state property if the purpose of the meeting is to assist, promote, or deter union organizing, unless the property is equally available to the general public for meetings.

22. Prohibition of Expending State or Federal Funds for Lobbying:

a. Subrecipient certifies, to the best of its knowledge or belief, that:

(1) No State or Federal appropriated funds have been paid or will be paid, by or on behalf of Subrecipient, to any person for influencing or attempting to influence an officer or employee of any State or Federal agency, a Member of the State Legislature or United States Congress, an officer or employee of the Legislature or Congress, or any employee of a Member of the Legislature or Congress in connection with the awarding of any State or Federal contract, the making of any State or Federal grant, the making of any State or Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any State or Federal contract, grant, loan, or cooperative agreement.

(2) If any funds, other than Federally appropriated funds, have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with this Federal Agreement, Subrecipient will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

b. This certification is a material representation of fact upon which reliance was placed when this Agreement was entered into. Submission of this certification is a prerequisite for making or entering into this Agreement imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification will be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

c. Subrecipient also agrees by signing this Agreement that it will require that the language of this certification be included in all lower tier contracts and subcontracts.

23. Prevailing Wage and Labor Requirements:

a. Should Subrecipient award any construction contracts utilizing Federal funds under this Agreement, Subrecipient agrees to comply with all pertinent statutes, rules and regulations promulgated by the federal government including, but not limited to, (i) prevailing wage requirements of the Davis Bacon Act (40 U.S.C. §276a, *et seq*.) and related regulations (29 CFR Part 5); (ii) anti-kickback and payroll records requirements of the Copeland "Anti-Kickback" Act (40 U.S.C. §276c and 18 U.S.C. §874) and related regulations (29 CFR Part 3); and (iii) workweek computation and overtime requirements of the Contract Work Hours and Safety Standards Act (40 U.S.C. §327-333) and related regulations (29 CFR Part 5).

b. Should Subrecipient award any "public work" contract, as defined by California Labor Code Section 1720, utilizing State funds under this Agreement, Subrecipient agrees to comply with all pertinent California statutes, rules, and regulations including, but not limited to, prevailing wage provisions of Labor Code Section 1771.

c. Any contract or subcontract entered into as a result of this Agreement will contain all of the provisions of this section.

24. Disadvantaged Business Enterprise (DBEs) Participation: This Agreement is subject to, and Subrecipient agrees to comply with, Title 49, Part 26 of the Code of Federal Regulations (CFR) entitled "Participation by Disadvantaged Business Enterprises in Department of Transportation (DOT) Financial Assistance Programs." DBE's and other small businesses, as defined in Title 49 CFR Part 26, are encouraged to participate in the performance of agreements financed in whole or in part with federal funds; however, DBE participation is not a condition of award.

a. Non-Discrimination: Subrecipient shall not discriminate on the basis of race, color, national origin, or sex in the performance of this Agreement. Subrecipient shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of United States Department of Transportation assisted contracts. Failure by Subrecipient to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as NCTC deems appropriate.

b. Prompt Payments to DBE and Non-DBE Subcontractors: Subrecipient shall insert the following clauses in any contract funded under this Agreement:

(1) Contractor agrees to pay each subcontractor under this Agreement for satisfactory performance of its contract no later than 30 days from the receipt of each payment Contractor receives from Subrecipient. Any delay or postponement of payment from the above-referenced time frame may occur only for good cause following written approval of Subrecipient. This clause applies to both DBE and non-DBE subcontracts.

(2) Contractor agrees to return retainage payments to each subcontractor within 30 days after the subcontractor's work is satisfactorily completed. Any delay or postponement of payment from the above-referenced time frame may occur only for good cause following written approval of Subrecipient. Pursuant to 49 CFR Section 26.29, a subcontractor's work will be deemed satisfactorily completed when all the tasks called for in the subcontract have been accomplished and documented as required by Subrecipient agency. If Subrecipient makes an incremental acceptance of a portion of the work hereunder, the work of a subcontractor covered by that acceptance will be deemed satisfactorily completed. This clause applies to both DBE and non-DBE subcontracts.

In the event Contractor fails to promptly return retainage as specified above, Subrecipient shall consider it a breach of this Agreement, which may result in the termination of this Agreement or other such remedy as Subrecipient agency deems appropriate including, but not limited to, administrative sanctions or penalties, including the remedies specified in Section 7108.5 of the California Business and Professions Code.

(3) The foregoing requirements shall not be construed to limit or impair any contractual, administrative, or judicial remedies otherwise available to Contractor or subcontractor in the event of a dispute involving late payment or non-payment to the Contractor or deficient subcontract performance or noncompliance by a subcontractor.

c. Records: Subrecipient shall maintain records of all contracts and subcontracts entered into with certified DBEs and records of materials purchased from certified DBE suppliers. The records shall show the name and business address of each DBE contractor, subcontractor or vendor and the total dollar amount actually paid each DBE contractor, subcontractor or vendor. The records shall show the date of payment and the total dollar figure paid to all firms. Upon completion of the contract, a summary of these records shall be prepared and submitted to NCTC.

d. Termination of a DBE: In conformance with 49 CFR Section 26.53:

(1) Subrecipient shall not permit its contractor to terminate a listed DBE subcontractor unless the contractor has received prior written authorization from Subrecipient's Project Manager. Subrecipient's Project Manager will authorize termination only if the Project Manager determines that the contractor has good cause to terminate the DBE subcontractor. As used in this Section, "good cause" includes those circumstances listed in 49 CFR Section 26.53(f)(3).

(2) Prior to requesting Subrecipient's authorization to terminate and/or substitute a DBE subcontractor, the contractor shall give notice in writing to the DBE subcontractor, with a copy to Subrecipient, of its intent to request termination and/or substitution, and the reason for the request. The

DBE subcontractor shall have five days to respond to the contractor's notice and state the reasons, if any, why it objects to the proposed termination of its subcontract and why Subrecipient should not approve the contractor's action. Subrecipient may, in instances of public necessity, approve a response period shorter than five days.

(3) If a DBE subcontractor is terminated or fails to complete its work for any reason, the contractor shall be required to make good faith efforts to replace the original DBE subcontractor with another DBE.

e. DBE Certification and Decertification: If a DBE subcontractor is decertified during the life of the contract, the decertified subcontractor shall notify the contractor in writing with the date of decertification. If a subcontractor becomes a certified DBE during the life of the contract, the subcontractor shall notify the contractor in writing with the date of certification. The contractor shall then provide to Subrecipient 's Project Manager written documentation indicating the DBE's existing certification status.

f. Noncompliance by Subrecipient: Subrecipient's failure to comply with any requirement of this Section is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as NCTC may deem appropriate.

g. Any contract entered into by Subrecipient as a result of this Agreement shall contain all of the provisions of this Section.

25. Non-Liability of NCTC: NCTC shall not be liable to Subrecipient or any third party for any claim for loss of profits or consequential damages. Further, NCTC shall not be liable to Subrecipient or any third party for any loss, cost, claim or damage, either direct or consequential, allegedly arising from a delay in performance or failure to perform under this Agreement.

26. Debarment Responsibilities: Subrecipient agrees that it will comply with the provisions of 24 CFR Part 24 relating to the employment, engagement of services, awarding of contracts or funding of any contractors or subcontractors during any period of debarment, suspension or placement in ineligibility status.

27. Costs and Attorneys' Fees: If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action may recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and reasonable attorneys' fees.

28. Governing Law and Choice of Forum: This Agreement will be administered and interpreted under California law as if written by both parties. Any litigation arising from this Agreement will be brought in the Superior Court of Nevada County.

29. Integration: This Agreement represents the entire understanding of NCTC and Subrecipient as to those matters contained herein and supersedes all prior negotiations, representations, or agreements, both written and oral. This Agreement may not be modified or altered except in accordance with Section 11.

30. Severability: If any term or provision of this Agreement or the application thereof to any person or circumstance will, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those to which it is invalid or unenforceable, will not be affected thereby, and each term and provision of this Agreement will be valid and will be enforced to the fullest extent permitted by law, unless the exclusion of such term or provision, or the application of such term or provision, would result in such a material change so as to cause completion of the obligations contemplated herein to be unreasonable.

31. Headings: The headings of the various sections of this Agreement are intended solely for convenience of reference and are not intended to explain, modify, or place any interpretation upon any of the provisions of this Agreement.

32. Authority: Each person signing this Agreement on behalf of a party hereby certifies, represents, and warrants that he or she has the authority to bind that party to the terms and conditions of this Agreement.

33. Ownership; Permission: Subrecipient represents and warrants that all materials used in the performance of the project work, including, without limitation, all computer software materials and all written materials produced, are owned by Subrecipient or that all required permissions and license agreements have been obtained and paid for by Subrecipient. Subrecipient will defend, indemnify and hold harmless NCTC and its directors, officers, employees, and agents from any claim, loss, damage, cost, liability, or expense to the extent of any violation or falsity of the foregoing representation and warranty.

34. Counterparts: This Agreement may be executed in multiple counterparts, each of which will constitute an original, and all of which taken together will constitute one and the same instrument.

35. Amendments Required by Federal or State Agencies: If the FTA, FHWA, Caltrans, or any other federal or state agency having jurisdiction, requires a change to the terms of this Agreement, the parties will amend this Agreement as necessary, or will terminate it immediately.

36. Ambiguities: The parties have each carefully reviewed this Agreement and have agreed to each term and condition herein. No ambiguity will be construed against either party.

37. Press Releases: Each party will obtain other party's prior written approval of any press releases, or other public outreach materials, that include any reference to such other party or such other party's logo.

38. FFATA Requirements: Subrecipient agrees that it will comply with the requirements of the Federal Funding Accountability and Transparency Act (FFATA), including U.S. OMB guidance, "Reporting Subaward and Executive Compensation Information," 2 C.F.R. Part 170 [*75 Fed. Reg. 55670 - 55671, September 14, 2010*].

39. Clean Air Act: Subrecipient agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, including sections 174 and 176, subdivisions (c) and (d) (42 U.S.C. §§ 7504, 7506 (c) and (d)) and 40 CFR Part 93 ("Clean Air requirements"). Subrecipient agrees to report each Clean Air requirement violation to NCTC and understands and agrees that NCTC will, in turn, report each Clean Air requirement violation as required to assure notification to FTA and the appropriate EPA Regional Office. Subrecipient also agrees to include these requirements in each subcontract exceeding $100,000 financed in whole or in part with Federal assistance provided by FTA.

40. Rebates, Kickbacks, or Other Unlawful Consideration: Subrecipient warrants that this Agreement was not obtained or secured through rebates, kickbacks or other unlawful consideration, either promised or paid to any NCTC employee. For breach or violation of this warranty, NCTC shall have the right, in its discretion: to terminate this Agreement without liability; to pay only for the value of the work actually performed; or to deduct from the Agreement price, or otherwise recover the full amount of such rebate, kickback or other unlawful consideration.

41. State Prevailing Wage Rates: If the Scope of Work is for a public works project pursuant to California Labor Code Section 1720, *et seq.*, including surveying work, then the following provisions apply:

    a. Subrecipient shall comply with the State of California's General Prevailing Wage Rate requirements in accordance with California Labor Code, Section 1770, and all Federal, State, and local laws and ordinances applicable to the work.

    b. Any subcontract entered into as a result of this Agreement, if for more than $25,000 for public works construction or more than $15,000 for the alteration, demolition, repair, or maintenance of public works, shall contain all of the provisions of this Section.

    c. When prevailing wages apply to the services described in the Scope of Work, transportation and subsistence costs shall be reimbursed at the minimum rates set by the Department of Industrial Relations (DIR) as outlined in the applicable Prevailing Wage Determination. See http://www.dir.ca.gov.

42. Equipment Purchase:

    a. Written prior authorization by NCTC's Project Manager is required before Subrecipient enters into any unbudgeted purchase order, or subcontract exceeding

$5,000 for supplies, equipment, or services not included in Exhibit A. Subrecipient shall provide an evaluation of the necessity or desirability of incurring such costs.

b. For purchase of any item, service or consulting work not covered in Subrecipient's Cost Proposal and exceeding $5,000 prior authorization by NCTC's Project Manager, three competitive quotations must be submitted with the request, or the absence of bidding must be adequately justified.

c. Any equipment purchased as a result of this contract is subject to the following: "Subrecipient shall maintain an inventory of all nonexpendable property. Nonexpendable property is defined as having a useful life of at least one year and an acquisition cost of $5,000 or more. If the purchased equipment is removed from use for the Project before the end of its useful life Subrecipient may either keep the equipment for non-project purposes and credit NCTC in an amount equal to its fair market value, or sell such equipment at the best price obtainable at a public or private sale, and credit NCTC in an amount equal to the sales price. If Subrecipient elects to keep the equipment, fair market value shall be determined at Subrecipient's expense, on the basis of a competent independent appraisal of such equipment. Appraisals shall be obtained from an appraiser mutually agreeable to NCTC and Subrecipient, and if it is determined to sell the equipment, the terms and conditions of such sale must be approved in advance by NCTC."

d. All subcontracts in excess $25,000 shall contain the above provisions.

(Signature Page to Follow)

IN WITNESS WHEREOF, THE PARTIES HAVE ENTERED INTO THIS AGREEMENT AS OF THE DATE FIRST APPEARING ABOVE:

TOWN OF TRUCKEE

_____
Signature: Jen Callaway, Town Manager

NEVADA COUNTY TRANSPORTATION COMMISSION

_____
Signature: Michael Woodman, Executive Director

Exhibit "A"

Project Scope of Work

GFT's approach is organized to align directly with the Town's requested Scope of Work and deliverables, and to be consistent with Town contracting practices, for ease of authorization.

TASK 1: PROJECT MANAGEMENT AND COORDINATION

Task 1.1: Project "Kick-off" Meeting: GFT will attend an initial "kick-off" meeting with Town staff and TAC to finalize project goals and objectives, deliverables, timeline, budget, and to identify any critical issues.

GFT will review prior plans and related documents and identify the Town's data needs. GFT-recommended innovations and approaches will be discussed and agreed upon by the Town at this meeting.

Deliverable: Kick-off Meeting Agenda; Data Needs Request; Kick-Off Meeting Minutes

Task 1.2: TAC and Stakeholder Committee Meetings: GFT will meet with the TAC at the outset of the study and will hold meetings at key points throughout the project. It is anticipated that up to five (5) TAC and Stakeholder Committee meetings will be held at key milestone times in the project, as outlined and suggested in the project schedule.

Deliverables: TAC and Stakeholder Committee Agendas and Meeting Minutes; Project Work Plan; Schedule (updated monthly); Progress Reporting

TASK 2: EXISTING CONDITIONS; EXISTING POLICIES AND COORDINATION WITH OTHER PLANS; VISION, GOALS, AND OBJECTIVES

Under Task 2, the GFT Team will prepare an existing conditions inventory; catalog applicable policies; identify related plans; and work with the Town to draft a Vision, Goals, and objectives for the Truckee Active Transportation Plan. The GFT Team will complete the following sub-tasks:

Task 2.1: Document Existing Conditions: The GFT Team will compile and update existing available data on alternative transportation facilities, sidewalks, crosswalks, wayfinding signage, bicycle parking and storage, bus stops, shelters, and transit passenger amenities. This is not expected to include creating new datasets; only edits and updates to existing datasets will be required. All data will be converted to GIS format for the town's use.

This analysis will inform the development of the ATP and Task 2.4 Vision, Goals, and Objectives.

Task 2.2: Literature Review: The GFT Team will review the full range of prior planning and related documents outlined in the RFP and develop a summary of how these plans interact and inform the updated Active Transportation Plan. In addition, GFT will identify how the ATP can advance the implementation of other plans and programs.

Task 2.3 Data Collection: The GFT Team will prepare for and conduct two (2) sets of intercept surveys on a midweek and a weekend date to ensure the broadest possible data collection. The GFT Team suggests conducting a Wednesday and Saturday survey, on two dates, at two separate locations in Truckee, to be identified by and coordinated with the Town. GFT anticipates 1-2 staff will conduct surveys in the field during Summer and Fall dates to capture peak recreational summer usage by residents and tourists as well as students. While existing bicycle count information is assumed to be available, supplemental count data will be collected as part of this task.

Deliverables: Compile GIS data layers; update data as needed for the Town; gather supplemental bicycle count data; Technical Memorandum #1, including Existing Conditions summary with figures/maps and policies summary (culmination of work under Tasks 2.1, 2.2, and 2.3)

Task 2.3.1 – Bicycle Level of Traffic Stress Analysis: The GFT Team is prepared to develop a focused Bicycle Level of Traffic Stress Analysis for Downtown Truckee and the Donner Lake area. The traffic stress analysis will provide an understanding of the level of bicycle comfort for each intersection and roadway segment within these respective corridors. The results will be included in the Technical Memo #1 and the Draft and Final ATP and delivered as individual GIS layers.

Task 2.4: Draft Vision, Goals, and Objectives: GFT will develop a draft vision, goals, and objectives for the ATP that builds upon past ATP efforts and is consistent with relevant policies and plans, Town Council Priorities, and community values.

Deliverable: Technical Memorandum #2, including Vision, Goals, and Objectives (culmination of work under Tasks 2.4 and TAC review)

TASK 3: TECHNICAL ANALYSIS AND NEEDS ASSESSMENT

GFT, in coordination with the Town and designated TAC, will analyze mobility needs and barriers, and make recommendations for both physical improvements and programs, as well as a proposed approach to wayfinding signage. This technical analysis and needs assessment will consider growth, safety, system gaps and deficiencies, accessibility, design standards, micromobility trends, and best practices. GFT will also examine "slow street" opportunities and consider when and how active transportation facilities can serve as shared utility corridors and/or wildfire barriers.

Task 3.1: Cross Walk Policy and Cross Walk Warrant/Analysis Evaluation
GFT will develop an updated crosswalk policy to provide a clear guide for the Town on pedestrian crossing requests. This will include a review of recently completed examples from communities of similar contexts as Truckee and consider factors that drive pedestrian crossing demand such as schools and transit stops, alongside collision history, design consideration like sight distance, the ability to reduce vehicle speeds upstream along corridors, and the presence of trails or bikeways. The guidance with align with best practices such as the FHWA Guide to Uncontrolled Crossings for recommendations on any countermeasures that should be considered in addition to a marked crosswalk.

Deliverable: Technical Memorandum #3, including Needs Assessment Summary and Cross Walk Policy/Warrant Recommendation

TASK 4: COMMUNITY AND STAKEHOLDER ENGAGEMENT

The GFT Team, in coordination with Town staff, will prepare for and implement a robust community and stakeholder engagement effort. As demonstrated efforts with a TAC and CRC in the Downtown Rail Crossing Feasibility Study, GFT believes in deep and meaningful community engagement – not meetings and events solely to be documented but rather input that shapes outcomes and direction.

Task 4.1: Outreach and Engagement Plan and Schedule: With the Town Staff and Inclusion, Diversity, Equity, and Accessibility (IDEA) Program Analyst, GFT will develop an outreach plan and stakeholder list that identifies the goals, schedule, target audiences, and anticipated approaches we intend to use for the ATP development. Using survey tools (online and manual), pop-up events, and a community meeting, the team will gather input about community priorities.

Task 4.2: Community Meeting and Pop-up Events: In coordination with the Town and TAC input, GFT will prepare for, attend. and support up to two (2) community meetings and up to four (4) pop-up events to obtain

input from the public. Based on feedback from the Town, additional pop-up events may be held with adjustments to staff resources and within the proposed project budget.

Outreach events are intended to bring information to "where people are" and will be held at convenient times and locations, removing barriers to participation. GFT staff are prepared and have provided Spanish interpretation services, as needed.

Task 4.3: Conduct Public Input Survey: GFT will develop and conduct at least one (1) survey related to the ATP development, and gather input on origins and destinations, recreational and commuter needs, existing barriers and limitations, maintenance or infrastructure concerns, wayfinding and signage, and safety. It is expected that this survey will be conducted through social media, email, online and interactive platforms, partner newsletters, and at in-person meetings. GFT will draft the survey questions and tools and provide to the Town for review and feedback.

GFT will provide attendance sign-in sheets, meeting notes, summaries of public feedback, and lists of action items for each event or meeting. Technical Memorandum #4 shall include a comprehensive public engagement summary covering workshops, events, meetings, and survey results.

Deliverable: Technical Memorandum #4, including Outreach Summary Meeting

TASK 5: PROPOSED PROJECTS AND PROGRAMS

With public input, including Stakeholder Committee, Town and TAC direction, GFT will develop a prioritized list (high, medium, low) of identify proposed projects (e.g. Class 1/paved trails, Class 2/Bike Lanes, Class 3/Bike Routes, Class 4/Separated Bikeways, and dirt/native surface trails, etc.) for inclusion in the Active Transportation Plan. This prioritized list will be developed using agreed upon screening criteria/evaluation matrix to arrive at prioritization. These projects and programs may fill active transportation gaps, improve mobility and accessibility for all ages and abilities, address safety, and promote bicycling, walking, and micromobility options throughout Truckee, to increase year-round viability. To the maximum extent practicable, the proposed projects and programs will also serve as a supplement to the relevant recommended bicycle and pedestrian action items contained in the 2022 Local Road Safety Plan.

Deliverable: Technical Memorandum #5, including a summary of project recommendations

TASK 6: FINANCIAL ANALYSIS

GFT will prepare planning-level cost estimates for all recommended projects and programs, including forecasts for capital, operations, and maintenance. Utilizing GFT's grant funding expertise, the team will also identify available funding sources the Town may target, including federal and state grants and local funding programs.

Deliverable: Technical Memorandum #6, Financial Analysis Report

TASK 7: PREPARE ACTIVE TRANSPORTATION PLAN

Under Tasks 7.1 and 7.2, GFT will develop the Draft and Final ATP, based on the results and feedback derived from previous tasks. The ATP shall include an executive summary and appendices to provide access to other key deliverables and work products developed throughout the planning process.

We recommend that the draft ATP be made available for public review online and, if needed, at key locations, and presented to stakeholders during TAC Meeting #5.

Based on feedback, GFT will finalize ATP, develop a presentation, and attend/support staff at a Town Council meeting for project approval, likely in late August 2027.

Deliverable: Include draft and final Active Transportation Plan, including all project files, supporting technical data, reports, and documentation, compilation of comments received and responses, and presentation slides and attendance at Town Council Meeting.

Project Timeline

GFT has staff availability and technical capacity to meet the Town's proposed schedule of 14-16 months and is prepared to start work immediately following contract award. A detailed project schedule will be updated and provided at the project Kick Off meeting.

GFT

Town of Truckee
Active Transportation Plan
June 17, 2026

TASK	Labor Category								Labor		TOTAL LABOR	Subconsultant: Fehr & Peers	Direct Expense	TOTAL
	Proj Mgmt	Quality Control	Senior Planner	Jr. Planner	Sr. Engineer	Jr. Engineer	GIS / Graphics	Project Coordinator	Total Hours	Total Labor				
													% of Labor	
	$379.00	$447.00	$243.00	$166.00	$255.00	$150.00	$144.00	$126.00					2%	
Task 1: Project Management and Coordination														$ -
Task 1.1: Project Kick-Off Meeting	2	0	2	2	0	0	0	2	**8**	$ 1,828.00	**$ 1,828.00**	**$ 1,360.00**	$ 36.56	**$ 3,224.56**
Task 1.2: TAC and Stakeholder Meetings (Assumes 5)	20	0	20	30	4	0	10	20	**104**	$ 22,400.00	**$ 22,400.00**	**$ -**	$ 448.00	**$ 22,848.00**
Task 2: Existing Conditions; Policies; Vision, Goals & Objectives														$ -
Task 2.1: Existing Conditions	2	0	8	8	2	4	8	0	**32**	$ 6,292.00	**$ 6,292.00**	**$ 2,225.00**	$ 125.84	**$ 8,642.84**
Task 2.2: Literative Review	2	0	8	8	0	0	0	0	**18**	$ 4,030.00	**$ 4,030.00**	**$ 2,225.00**	$ 80.60	**$ 6,335.60**
Task 2.3: Data Collection (inc. counts and surveys)	2	0	0	16	0	0	16	0	**34**	$ 5,718.00	**$ 5,718.00**	**$ 17,070.00**	$ 114.36	**$ 22,902.36**
Task 2.3.1: Bicycle Level of Traffic Stress Analysis	2	0	2	0	2	0	0	0	**0**	$ 1,754.00	**$ 1,754.00**	**$ 8,700.00**	$ 35.08	**$ 10,489.08**
Task 2.4: Draft Vision, Goals, and Objectives	8	2	16	0	0	0	0	0	**26**	$ 7,814.00	**$ 7,814.00**	**$ -**	$ 156.28	**$ 7,970.28**
Task 3: Technical Analysis and Needs Assessment	8	4	12	16	6	4	16	4	**70**	$ 15,330.00	**$ 15,330.00**	**$ 13,560.00**	$ 306.60	**$ 29,196.60**
Task 4: Community and Stakeholder Engagement														$ -
Task 4.1: Outreach and Engagement Plan and Schedule	4	2	12	8	0	0	0	2	**28**	$ 6,906.00	**$ 6,906.00**	**$ -**	$ 138.12	**$ 7,044.12**
Task 4.2: Community Meetings (2) and Pop-Up Events (~4)	16	0	24	32	0	0	16	12	**100**	$ 21,024.00	**$ 21,024.00**	**$ 21,690.00**	$ 420.48	**$ 43,134.48**
Task 4.3: Conduct Public Input Survey	2	0	6	8	0	0	0	6	**22**	$ 4,300.00	**$ 4,300.00**	**$ -**	$ 86.00	**$ 4,386.00**
Task 5: Proposed Projects and Programs	20	4	12	20	12	8	16	2	**94**	$ 22,420.00	**$ 22,420.00**	**$ 15,400.00**	$ 448.40	**$ 38,268.40**
Task 6: Financial Analysis	2	2	4	0	12	0	0	2	**22**	$ 5,936.00	**$ 5,936.00**	**$ -**	$ 118.72	**$ 6,054.72**
Task 7: Prepare Active Transportation Plan														$ -
Task 7.1: Develop Draft Report	16	2	12	20	8	8	12	4	**82**	$ 18,666.00	**$ 18,666.00**	**$ 14,180.00**	$ 373.32	**$ 33,219.32**
Task 7.2: Finalize and Present ATP to Town Council	12	2	12	8	2	0	8	4	**48**	$ 11,852.00	**$ 11,852.00**	**$ -**	$ 237.04	**$ 12,089.04**
Total	118	18	150	176	48	24	102	58	**688**	**$ 156,270.00**	**$ 156,270.00**	**$ 96,410.00**	$ 3,125.42	**$ 255,805.40**

DOUG FLEMING – Nevada City City Council
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COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 740.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director

SUBJECT: Public Hearing Regarding Vacancies, Recruitment, and Retention Efforts in compliance with AB 2561

DATE: November 18, 2026

RECOMMENDATION: Receive a presentation on the status of vacancies, recruitment, and retention and hold a public hearing to receive input on information presented pursuant to Assembly Bill 2561 (FY 2023-24).

BACKGROUND: On September 22, 2024, Assembly Bill (AB) 2561 was signed into law to amend the Meyers-Milias-Brown Act and create a new obligation for public agencies to publicly address the status of their vacancies. As a basis for the new requirements, the California Legislature determined that vacancies are widespread and can be a significant problem. Vacancies require employees to take on heavier workloads, resulting in burnout and increased turnover, which could negatively impact the delivery of public services. The bill was enacted into law and is codified in Government Code section 3502.3. AB 2561 became effective on January 1, 2025.

AB 2561 imposed the following three requirements on local agencies:

1. Public Hearing: At least once each fiscal year, at a public hearing before the agency's governing board, the agency shall present information regarding the status of vacancies and recruitment and retention efforts (Gov. Code§ 3502.3(a)(1)) and identify any necessary changes to policies, procedures, and recruitment activities that may lead to obstacles in the hiring process (Gov. Code§ 3502.3(a)(3)).

The following requirements do not apply to NCTC as there are no bargaining units:

2. Employee Organization Participation: Allow the recognized employee organization for each bargaining unit to make presentations during the public hearing concerning vacancies and recruitment and retention efforts. (Gov. Code§ 3502.3(b)).

3. Additional Reporting for High Vacancy Rates: If vacancies within a single bargaining unit meet or exceed 20% of authorized full-time positions in that bargaining unit, upon request of the recognized employee organization for that bargaining unit, the agency must provide additional information during the public hearing, including the following: (1) the total number of vacancies; (2) the number of applicants; (3) the average time to fill positions; and (4) opportunities to improve compensation and working conditions for employees in the bargaining unit. (Gov. Code§ 3502.3(c)).

Discussion

Beginning with this report, NCTC will schedule and hold a hearing prior to budget adoption each year in coordination with the adoption of the annual Overall Work Program (i.e., budget) to comply with ab 2561. Commission staff did not conduct the vacancy and recruitment hearing under Government Code Section 3502.3 prior to the adoption of the FY 2026-27 budget as staff learned about this requirement through a training session hosted by the Rural Counties Task Force on October 8, 2026. The Commission is holding the hearing at the earliest practicable opportunity to present the required information and going forward a hearing will be conducted prior to adoption of future annual Overall Work Program.

The data that NCTC will report on to meet the compliance requirements of AB 2561 each year will be based on the previous calendar year, with a snapshot of the activity on December 31 of each year. The data that AB 2561 requires to be reported is on recruitment, vacancy, and retention efforts or activities. All NCTC positions are unrepresented; therefore, NCTC will not need to meet the additional communication or data collection required for organizations with recognized bargaining units.

The data for calendar year 2025 activity as of December 31, 2025, is:

Organizational Efforts

- Budgeted Positions – 5.5
- Hires – 0
- Open Positions – 0
- Retention – 100%
- Time to Hire – N/A
- Vacancy Rate – 0%

While no current staffing vacancies existed during the reporting period, NCTC is actively recruiting for the Administrative Services Officer (ASO) position due to the pending retirement of our long-time ASO. NCTC faces a few potential challenges related to recruitment: NCTC does not participate in CalPERS and as a result may not attract candidates who are already in CalPERS; pay is competitive, but may not be as advantageous as private or public-sector competitors in adjacent counties such as Sacramento and Placer; and the candidate pool in western Nevada County is relatively small.

NCTC has been successful in retaining existing staff with a current average service of 11 years. This success may be attributed to office culture and flexible schedules. If NCTC were to encounter recruitment and retention challenges, NCTC could revisit work arrangements and monitoring market compensation to attract and retain staff. NCTC also acknowledges that enhanced compensation or benefits may improve recruitment outcomes; however, such measures increase overhead costs and reduce resources available for operations. NCTC will continue to monitor staffing levels.

By presenting this information and holding a public hearing, NCTC has met the obligations of AB 2561.

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
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MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 500.5

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director

SUBJECT: Carbon Reduction Program Project Funding Recommendations for Federal Fiscal Year 2026/27, Resolution 26-27

DATE: November 18, 2026

RECOMMENDATION: Adopt Resolution 26-27 approving the Federal Fiscal Years (FFY) 2026/27 program of projects for Carbon Reduction Program (CRP) funding.

BACKGROUND: The CRP funding program was signed into law in November 2021 through the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL). The CRP federal funding is available to projects that decrease transportation emissions, which are defined as the carbon dioxide (CO2) emissions that result from on-road, highway sources. Eligible projects must be consistent with Caltrans Carbon Reduction Strategy that focuses on active transportation, transit and rail capital improvements, and zero emission vehicles and infrastructure. CRP funds are available to all jurisdictions within Nevada County.

The Nevada County Transportation Commission (NCTC) is responsible for managing the CRP programs and utilizes a multi-year programming approach to deliver projects that assist in meeting the air quality standard and carbon dioxide emission reductions. A total of $926,886 of CRP was allocated to NCTC and a balance of $404,629 remains.

The Bipartisan Infrastructure Law that authorized CRP funding was set to expire on September 30, 2026, but has been extended under a Continuing Resolution until December 11, 2026. Concern exists that the CRP may not be continued under a new Federal Surface Transportation Bill and there may be the potential for unobligated CRP funds to be rescinded. NCTC staff issued a call for CRP eligible projects for FFY 2026/27 establishing a goal of programming up to $404,629 of CRP funding to projects that can expeditiously obligate the funds.

CRP Project Funding Recommendations

NCTC received two CRP funding requests totaling $230,350. One request is for additional funding on a project that previously received CRP funding and the other request is for a new project. The following projects are requesting CRP funding:

- NCTC requested $145,350 of CRP funding, on behalf of the City of Nevada City and Nevada County, for the SR 49 Multimodal Corridor Improvement Project. The CRP funding will cover costs in the right-of-way phase of the project.
- The Town of Truckee requested $85,000 of CRP funding to support Multimodal Transportation Demand Management Strategies, such as event shuttles and bicycle valet parking during to reduce single occupancy vehicle travel.

Table 1 lists the CRP funding recommendation and Attachment 1 contains a detailed description of the project.

Table 1
Recommended CRP Funding
for FFY 2026/27

Project	**Agency**	**FFY 2026/27**
SR 49 Multimodal Corridor Improvement Project	NCTC	$145,350
Multimodal Transportation Demand Management Strategies	Town of Truckee	$85,000
	Total	**$230,350**
	CRP Balance for Future Programming	**$174,279**

Sufficient funding capacity in FFY 2026/27 exists to meet the project funding requests and will leave a balance of $174,279 to fund future projects. NCTC staff and the TAC recommend approval of the CRP funding levels contained in Table 1.

Attachment 1
Federal Fiscal Years 2026/27
CRP Project Descriptions

SR 49 Multimodal Corridor Improvement Project

NCTC is managing the SR 49 Multimodal Corridor Improvement Project on behalf of the City of Nevada City and Nevada County. The project will enhance safety along and across the SR 49 corridor from just west of the SR 49/20/Uren Street intersection to the former Nevada County Juvenile Hall at Kahele Court. The project includes new multi-use path, sidewalks, enhanced crossings, rectangular rapid flashing beacons, radar feedback sign, and a roundabout at the intersection of SR 49 and Cement Hill Road/West Broad Street.

Truckee Multimodal Transportation Demand Management Strategies

The Town of Truckee Multimodal Transportation Demand Management Strategies will support Special Event Shuttle and Bike Valet programs to reduce event related vehicle trips and parking demand, improve access to Downtown and Donner Lake events, and support safer, more reliable event operations. Funding would support shuttles and staffed secure bicycle valet parking during Town events providing attendees practical alternatives to driving and parking near high demand event areas during peak times while helping manage congestion, parking demand, and event access.

RESOLUTION 26-27
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION

CARBON REDUCTION PROGRAM OF PROJECTS
FOR FEDERAL FISCAL YEARS 2026/27

WHEREAS, on October 21, 2026, NCTC staff issued a call for Carbon Reduction Program (CRP) eligible projects for FFY 2026/27, establishing a goal of programming a total of $404,629 of CRP funding for projects that can demonstrate emission reductions and improve air quality; and

WHEREAS, NCTC received two CRP funding request, one each from NCTC and the Town of Truckee; and

WHEREAS, NCTC jointly requested with the City of Nevada City and County of Nevada $145,350 of CRP funding for additional right-of-way funding for the SR 49 Multimodal Corridor Improvement Project; and

WHEREAS, NCTC received a request from the Town of Truckee for $85,000 of CRP funding for Multimodal Transportation Demand Management Strategies; and

WHEREAS, NCTC staff has reviewed the recommended FFY 2026/27 CRP Program of Projects with the NCTC Technical Advisory Committee; and

WHEREAS, NCTC staff recommends the use of Federal Toll Credits in place of the required local match of 11.47%, where applicable and subject to Toll Credit availability and authorization by Caltrans.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission hereby approves the Carbon Reduction Program of Projects for FFY 2026/27.

PASSED AND ADOPTED by the Nevada County Transportation Commission on November 18, 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

_____ Attest: _____

Robb Tucker, Chair
Nevada County Transportation Commission

Dale D. Sayles
Administrative Services Officer

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
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MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 1030.3.2.2

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director

SUBJECT: Amendment 1 to the FY 2026/27 Overall Work Program, Resolution 26-28

DATE: November 18, 2026

RECOMMENDATION: Adopt Resolution 26-28 approving Amendment 1 to the FY 2026/27 Overall Work Program (OWP).

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BACKGROUND: : Resolution 26-28 approves the changes to the FY 2026/27 OWP work elements and budgets described below:

As part of completing the year-end financial reports and reconciliation of expenditures for the 2025/26 fiscal year, staff amends the FY 2026/27 OWP to update the previous estimated revenue carryover amounts. The FY 2026/27 OWP Budget Tables have been adjusted as shown in Table 1, Budget Summary:

- The amount of State Rural Planning Assistance (RPA) Formula Funds carried into FY 2026/27 is $54,966.52 based on year-end expenditures. Also, the amount of RPA Grant funds carried into FY 2026/27 is $27,994.02 based on year-end expenditures and is a decrease of $2,245.98.

- The State Transportation Improvement Program (STIP) Planning (PPM) Funds carried into FY 2026/27 remained at $137,913.15 based on year-end expenditures and PPM Contingency Funds increased by $22.755.81.

- The Local Transportation Fund (LTF) Administration budget increased by $79,959.90, the Planning budget increased by $12,959.09, and the total (FYs 2026/27 and 2025/26) LTF Contingency Funds increased by $115,284.89.

- There was no change in estimated Regional Transportation Mitigation Fee (RTMF) administration revenue or Airport Land Use Commission (ALUC) fees.

- Strategic Partnership Grant Funds decreased by $67,516.08 based on year-end expenditures.

- Senate Bill 125 (SB 125) Planning and Administration funds increased by $1,311.29 based on year-end expenditures and the Contingency funds decreased by $8,734.54.

- The Rural Counties Task Force (RCTF) Dues Carryover increased $21,052.40 based on year-end expenditures

These adjustments resulted in a total OWP net budget increase of $246,793.30.

Table 2, Direct Costs Budget, shows the changes made to the identified projects based on Work Element modifications and year-end accounting and has a net decrease of $40,762.06.

Table 3, Indirect Costs Budget, shows that an adjustment was made to one budget item. The change resulted in a net increase of $9,500.00.

Tables 4, 5, and 6 show the details of the changes summarized in Tables 1, 2, and 3.

attachments

RESOLUTION 26-28
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION

APPROVAL OF AMENDMENT 1 TO THE FY 2026/27 OVERALL WORK PROGRAM

WHEREAS, the Nevada County Transportation Commission (NCTC), through the adoption of Resolution 26-13 approved the FY 2026/27 Overall Work Program (OWP); and

WHEREAS, Section 99233.2 of the California Public Utilities Code provides for the transportation planning agency to utilize up to 3% of the annual revenues for the conduct of the transportation planning and programming process; and

WHEREAS, NCTC has determined it is necessary to amend the OWP budget to accurately reflect activities that have occurred and will occur through the end of the fiscal year; and

WHEREAS, the requirements of the Master Fund Transfer Agreement No. 74A1642 are incorporated by reference as part of the FY 2026/27 OWP.

NOW, THEREFORE, BE IT RESOLVED, that the modifications recommended in the attached memorandum are adopted as Amendment 1 of the FY 2026/27 Overall Work Program.

BE IT FURTHER RESOLVED, that the budget of the FY 2026/27 Overall Work Program is approved as follows:

$1,587,546.05	Local Transportation Funds (LTF)
$ 521,466.52	Rural Planning Assistance (RPA) Formula Funds
$ 44,994.02	Rural Planning Assistance (RPA) Grant Funds
$ 7,500.00	Regional Transportation Mitigation Fees (RTMF)
$ 21,052.40	Rural Counties Task Force (RCTF) Dues Carryover
$ 221,124.81	State Transportation Improvement Program (STIP) Planning Funds (PPM)
$ 15,000.00	Airport Land Use Commission (ALUC)
$ 113,129.53	Senate Bill 125 Planning & Administration (SB125)
$ 62,384.56	Strategic Partnership Grant (FTA 5304)
$2,594,197.89	**Total Budget FY 2026/27**

BE IT FURTHER RESOLVED, that NCTC does hereby allocate 3% of the annual Local Transportation Fund revenues for FY 2026/27 for transportation planning and programming, $1,014,862.74 of FY 2026/27 revenues and $83,074.84 of prior year carryover for administration of Transportation Development Act funds, and $127,828.68 of FY 26/27 Local Transportation Funds and prior year carryover as contingency.

BE IT FURTHER RESOLVED, that the Executive Director of NCTC, or his designee, is hereby authorized to apply for grants, sign certifications and assurances, and execute agreements to facilitate receipt of revenues and expenditure of funds as set forth in the Overall Work Program in accordance with NCTC's Administrative Operating Procedures.

PASSED AND ADOPTED by the Nevada County Transportation Commission on November 18, 2026, by the following vote:

Ayes:

Noes:

Absent:

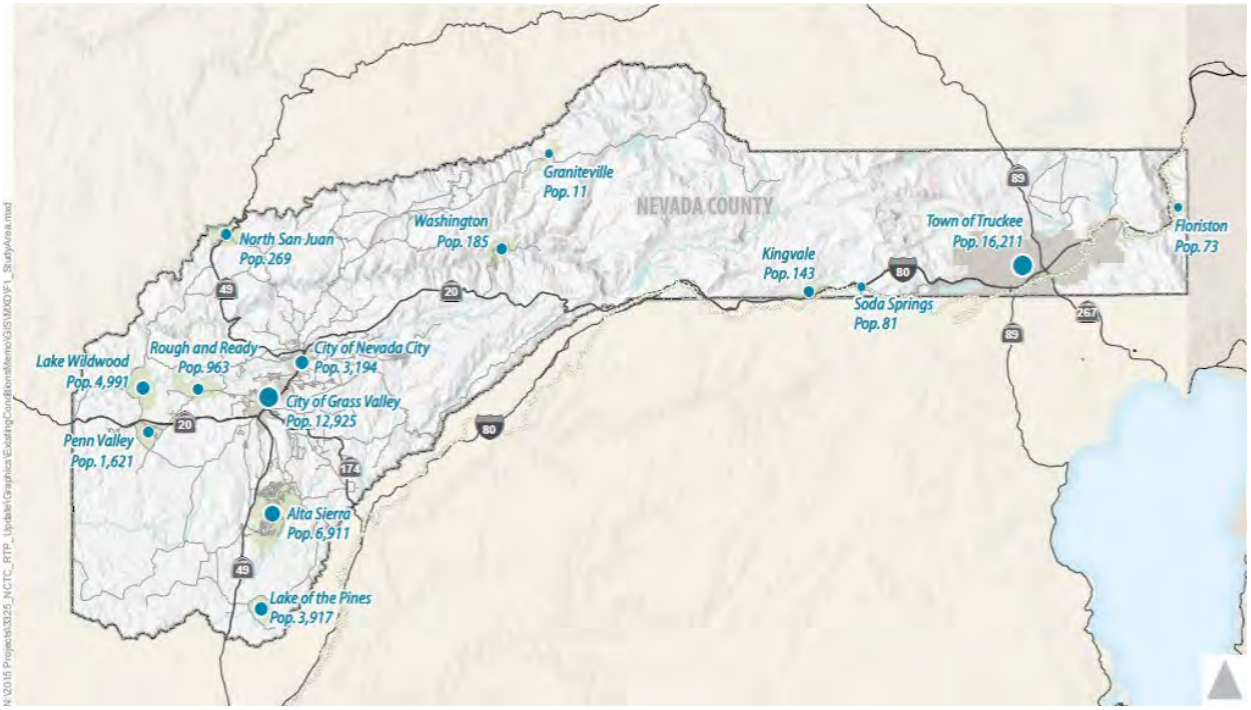
Abstain:

_____ Attest: _____

Robb Tucker, Chair
Nevada County Transportation Commission

Dale D. Sayles
Administrative Services Officer

Nevada County Transportation Commission



2026/27 Overall Work Program

Draft – March 1, 2026
Final – May 20, 2026
Amendment 1 - November 18, 2026

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TABLE 6 Budget Detail B-6



NCTC FY 2026/27 Amendment #1 Overall Work Program Executive Summary

A Summary of the Overall Work Program

The Overall Work Program (OWP) and Budget is an annual statement of activities, priority planning studies, and financial resources available to the Nevada County Transportation Commission to implement ongoing state and regional transportation planning. Although the Overall Work Program is a requirement of Caltrans, the program serves to inform elected officials and residents about the upcoming transportation planning efforts in Nevada County.

Funding Sources

NCTC uses a variety of local and state formula and discretionary funding sources to deliver the OWP. The FY 2026/27 Amendment #1 budget is $2.5 million to support the fiscal administration, planning activities, and consultant contracts.

Local Funding

$1.6 M

Local Transportation Funds
- 1/4 of a cent of existing state sales tax

Regional Traffic Mitigation Fees
- Generated from regional development fees

Airport Land Use Commission Fees
- Generated from application reviews

State Funding

$0.9 M

State Transportation Improvement Program
- Formula funds for planning activities

Rural Planning Assistance
- Formula and discretionary grants for rural counties such as Nevada

Caltrans Planning Grants
- Competitive discretionary grants for planning activities

OWP Development Process

The program is developed in coordination with member agencies to ensure continuous and comprehensive development of the county's transportation system.

Feb — NCTC Develops the Draft OWP Based on Known Funding Sources and Planning Activities

March — Local Agencies and Caltrans Review the OWP and Provide Comments or New Planning Studies for Consideration

April — NCTC Revises the OWP

May — NCTC Presents the OWP to the Commission and Caltrans for Approval

Annual Administration & Planning Activities (Work Elements = WE)

-**General Services** (WE 1.1) - Agency administration, policy advocacy, and public outreach.

-**Fiscal Administration** (WE 1.2) - Accounting and billing.

-**Transportation Planning** (WE 2.1) - Regional planning and data collection.

-**Transportation Improvement Program** (WE 2.2) - Monitoring and implementation of State Transportation Improvement Program funding and projects.

-**Transit and Paratransit Programs** (WE 2.3) - Coordination, planning, tracking of transit service efficiencies in western and eastern Nevada County.

-**SB 125 Planning and Administration** (WE 2.3.5) - NCTC is the funding administrator for Senate Bill 125 that flows to the Nevada County Transit Services Division and the Town of Truckee for transit related capital improvements.

-**Coordination of Regional Planning** (WE 2.4) - Planning studies and coordination with adjacent counties, Caltrans, and other state agencies on statewide studies and policies.

-**Airport Land Use Commission Planning and Reviews** (WE 2.4.2) - Monitor and promote appropriate land uses within the vicinity of Nevada County and Truckee Tahoe Airports.

-**California Academy for Regional Leaders Administration** (WE 2.4.5.A.) - NCTC will serve as the fiscal administrator for the California Association of Councils of Government's California Academy for Regional Leaders (CARL) training program on behalf of the Rural Counties Task Force (RCTF).

-**RCTF Administrative Manual and Training** (WE 2.4.5.B.) - NCTC, will serve as the fiscal administrator for the Rural Counties Task Force (RCTF), in Association of Monterey Bay Area Governments, to update the RCTF Administrative Guidebook and host a training workshop for RCTF member agencies.

FY 2025/26 Carryover Planning Activities

-**Reeinvisioning Transit in Western Nevada County** (WE 2.3.4) - NCTC is funding a comprehensive review of existing transit services that will explore future service models that can more effectively and efficiently serve residents in the incorporated cities and rural communities.

FY 2026/27 New Planning Activities

-**Nevada County Active Transportation Plan Update** (WE 2.1.3) - NCTC will update the Countywide Active Transportation Plan (2019) that identifies a vision for biking and walking infrastructure needs across the County. The plan will be utilized for competitive grant Applications.

NEVADA COUNTY TRANSPORTATION COMMISSION

CREATING A BETTER FUTURE BY BUILDING UPON SUCCESSES OF THE PAST



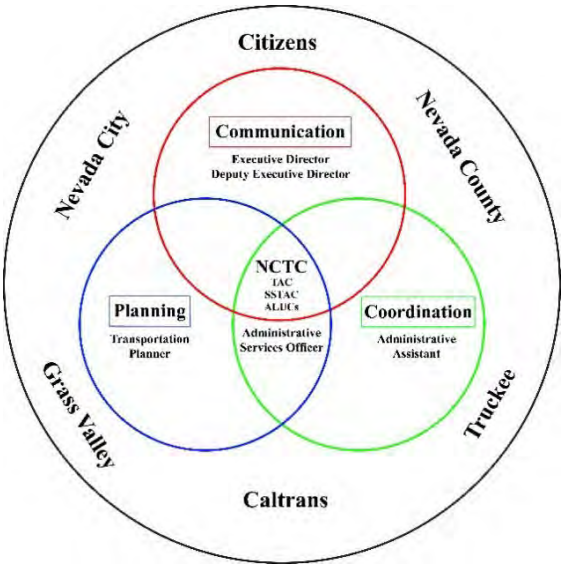
MISSION STATEMENT

The mission of the Nevada County Transportation Commission is to plan, communicate, and coordinate with the citizens and decision makers of Grass Valley, Nevada City, Nevada County, Town of Truckee, and with Caltrans to identify transportation needs, propose solutions, and assist in implementing projects to create a balanced regional transportation system, while protecting the rural qualities and historic character of Nevada County.

Activities to Achieve the Mission Include, But are not Limited to, the Following:

- ✓ *NCTC develops a Regional Transportation Plan (RTP) which includes the actions, funding recommendations, and policy direction necessary to meet the needs of each transportation system component in the region.*
- ✓ *NCTC interacts with the community through workshops, news media outlets, the NCTC website, and through social media platforms.*
- ✓ *NCTC develops and adopts a Regional Transportation Improvement Program (RTIP) that is consistent with the RTP.*
- ✓ *NCTC conducts a comprehensive planning process in the development of its annual Overall Work Program so that funds expended on planning projects will implement the goals of the RTP.*
- ✓ *NCTC reviews transportation plans and programs of member agencies and endorses them based on consistency with the RTP and RTIP. In keeping with this responsibility, NCTC strives to be creative in assisting the region in developing the revenues to construct improvement projects.*
- ✓ *NCTC communicates and participates in workshops with Caltrans on proposed projects to be developed in the County of Nevada to ensure that the policies and goals of the RTP are implemented.*
- ✓ *NCTC coordinates with regional transportation planning agencies on legislation and statewide policy issues to ensure the region receives appropriate attention and funding from the State of California and the Federal government.*
- ✓ *NCTC participates in interregional planning projects to ensure Nevada County projects support both regional and statewide transportation goals.*
- ✓ *NCTC administers Transportation Development Act funds to ensure all statutory requirements are met, including the identification of the region's transit needs.*
- ✓ *NCTC manages Regional Surface Transportation Program funds, Regional Transportation Mitigation Fee funds, Congestion Mitigation and Air Quality Improvement Program funds, Carbon Reduction Program, and Regional Improvement Program funds in accordance with Federal acts and statutes promulgated by the State of California, selecting and funding eligible transportation improvement projects based upon those that are most effective and beneficial to the region.*

Nevada County Transportation Commission
Organization Flow Chart



Nevada County Transportation Commission (NCTC)
NCTC is a Regional Transportation Planning Agency (RTPA) created pursuant to Title 7.88 of the State of California Government Code, Section 67920. As the RTPA for Nevada County, NCTC coordinates transportation planning for Grass Valley, Nevada City, Nevada County, and the Town of Truckee. The NCTC board has seven members. Four members are appointed by the Board of Supervisors and three are appointed by the incorporated municipalities in the County. The Board of Supervisors appoints two of its members and two County at-large representatives. The municipalities appoint three city/town council members; one each from Nevada City, Grass Valley, and the Town of Truckee.

Technical Advisory Committee (TAC)
The TAC is made up of representatives of public transit operators, local public works and planning departments, public airport operators, the air pollution control district, and Caltrans. The Committee provides technical input on transportation issues and ensures there is coordination and cooperation in the transportation planning process.

Social Services Transportation Advisory Council (SSTAC)
The SSTAC is made up of potential transit users who are representatives of the general public; seniors and/or disabled; social service providers for seniors, disabled, and persons of limited means; local social service and consolidated transportation providers; and Truckee residents who represent the senior and Latino communities. The goal of the SSTAC is to maintain and improve transportation services to the residents of Nevada County, particularly the underserved and under-represented members of the community, such as the elderly and disabled. The SSTAC recommends action to the Commission relative to the unmet transit needs findings, and advises the Commission on transit issues, including coordination and consolidation of specialized transportation services.

Airport Land Use Commissions (ALUCs)
The Nevada County Transportation Commission has been designated as the Airport Land Use Commission for the Nevada County Airport and provides staff for the Truckee Tahoe ALUC. The purpose of Airport Land Use Commissions is to protect public health, safety, and welfare by ensuring the orderly expansion of airports and adoption of land use measures that minimize the public's exposure to excessive noise and safety hazards within the areas around the airports, to the extent that these areas are not already devoted to incompatible uses.

Nevada County Demographics
As of January 1, 2024, the population of Nevada County was estimated at 100,177. The largest municipality is Truckee with a population of 16,778, followed by Grass Valley at 13,400 and Nevada City at 3,347. The population of the unincorporated portion of the County was 66,652. The Race and Ethnicity data for Nevada County on Census.gov reported the racial makeup of the county as 83.7% White, followed by 10.2% Hispanic, 1.4% Asian, 1.0% Native American, 0.4% Black or African American, 0.1% Native Hawaiian and Pacific Islander, and 3.4% Some Other Race. The data at Census.gov indicates that 11% of the population was below the poverty level

OVERALL WORK PROGRAM INTRODUCTION

NCTC annually adopts a budget through the preparation of an Overall Work Program (OWP). This work program includes specific "Work Elements" that describe the planning projects and associated activities that are to be conducted, and identifies the type of funds that will pay for the expenditures, such as Rural Planning Assistance (RPA), Local Transportation Funds (LTF), Regional Surface Transportation Program (RSTP), Planning, Programming, and Monitoring (PPM), or Federal Transit Administration (FTA). A Memorandum of Understanding (MOU) between NCTC, the Cities of Grass Valley and Nevada City, the Town of Truckee, and the County of Nevada provides the framework for NCTC's coordination of regional transportation planning with local governments in Nevada County. The Commission staff prepares a draft OWP and in accordance with the MOU, solicits and integrates comments from each of the jurisdictions. The proposed work program is then submitted to the Commission for approval and forwarded to Caltrans. Caltrans, as the grantor of Rural Planning Assistance funds and Federal Transit Assistance funds, approves the OWP. The budget reflects the on-going regional transportation planning process in Nevada County. Major concerns of each of the jurisdictions and Caltrans are reflected in the elements and levels of funding. The OWP is updated each year to report on the progress of identified projects, propose new or continuing projects for the ensuing year, and to provide an estimate of the required funding of the OWP work elements.

Public Participation

Public involvement is a major component of the transportation planning and programming processes. NCTC makes a concerted effort to solicit public input from all Nevada County residents, including under- represented groups, in many aspects of transportation planning within Nevada County. Specific examples are listed below:

- NCTC maintains a website (www.nctc.ca.gov), a Facebook page, and an X account to keep the public informed of transportation planning and programming efforts underway in Nevada County. Agendas are posted on the bulletin boards of local jurisdictions and emailed to mobile home parks, residential homeowners associations, senior centers, environmental advocates, associations representing the private sector, and individuals that have asked to be included on the distribution list. Citizens are encouraged to attend and speak at NCTC meetings on any matter included for discussion on the agenda at that meeting.
- Articles on the preparation of the Regional Transportation Plan (RTP) and Regional Transportation Improvement Program (RTIP), as well as the public comment periods, are posted on the NCTC website.
- Copies of the Draft RTP are made available for review at the main public libraries in western and eastern Nevada County, as well as on the NCTC website.
- Press releases are sent to the media establishments in western and eastern Nevada County announcing the Draft RTP is available for review and comment and noting some key findings.
- Public hearings are held and noticed in the main newspapers in western and eastern Nevada County prior to adoption of the RTP and RTIP.
- Each year public notifications are sent out to encourage participation in transportation planning processes, such as the annual unmet transit needs public hearing and numerous public workshops relating to the transportation projects and planning activities of NCTC.
- In accordance with AB52, NCTC conducts outreach and Tribal Consultation on any projects for which NCTC is lead agency and files a Notice of Preparation, Notice of Mitigated Negative Declaration or Notice of Negative Declaration. While there are currently no federally recognized tribes located within Nevada County, NCTC consults with the Native American Heritage Commission to identify Native American tribal organizations with historic or cultural interests regarding lands in Nevada County. These groups include but are not limited to the Nisenan of the Nevada City Rancheria and United Auburn Indian Community (UAIC).
- NCTC consults with USDA Forest Service Tahoe National Forest (USFS) and Bureau of Land Management (BLM) on the development of the Regional Transportation Plan and by sharing plans and projects that may impact lands managed by these agencies.
- NCTC coordinates with state and public transportation operators to identify opportunities to assist with transit planning in the annual Overall Work Program.

Regional Issues, Needs, and Goals

The main transportation issues in western Nevada County are related to providing adequate multimodal transportation infrastructure and services to meet the needs of the County, while maintaining and enhancing the rural character and environmental qualities of the area. In western Nevada County, interregional traffic adds to the existing challenge and need to maintain and improve the transportation system.

In eastern Nevada County, the issues also stem from the challenges to meet the needs related to the high volumes of traffic generated by travelers taking advantage of the world-class recreational opportunities available in the Truckee-North Tahoe area. In addition to discretionary recreation demand travel, high housing costs have increased daily commuter trips into and out of the Truckee/North Tahoe region. To address these issues requires a multimodal and multijurisdictional approach to transportation planning in the region.

Acquiring adequate and timely funding for transportation improvements is the central need within all of the Nevada County issues. Implementation of highway and regional roadway improvements will be key to providing efficient operations, while improving safety and air quality. The 2020 Census reported that approximately 28.5% of the county population was over 65 years of age, between 2010 and 2020 that population increased from 19.6% to 28.5%, and it is projected that by 2030 this population is expected to increase to over 40%. As the population of residents over the age of 65 increases, it will result in increased demand for public transit services in Nevada County. Additional local, state, and federal transit operating and capital revenues, will be necessary in order to meet the additional demand placed on the public transit systems.

Transportation issues facing Nevada County which have been identified as regionally significant include the following:

- Insufficient state, federal, and local transportation revenues
- Air quality/greenhouse gas emission reductions
- Coordination of land use, air quality, and transportation planning
- Providing and maintaining a transportation system that enhances safety, the efficient movement of all people, goods, services, and information, and environmental quality
- Efficient implementation of new technologies, including zero-emission bus fleets and charging technology
- High cost of housing and short-term rentals increasing commute trips and distances
- Improvements to the regional transportation system to ensure safe and efficient emergency evacuation

Recognition of these issues leads to the overall goal of the 2045 Nevada County Regional Transportation Plan, which is to provide and maintain a transportation system that enhances safety, the efficient movement of all people, goods, and services, and environmental quality. In the Policy Element this overarching goal is divided into the following seven goals:

1) Provide for the safe and efficient movement of all people, goods, services, and information;
2) Create and maintain a comprehensive, multi-modal transportation system to serve the needs of the County.
3) Reduce adverse impacts on the natural, social, cultural, and historical environment and the quality of life;
4) Develop an economically sustainable transportation system;
5) Develop a future ready transportation system;
6) Ensure infrastructure resiliency and disaster preparedness;
7) Ensure that the transportation planning participation process includes underrepresented and underserved groups.

The following list of projects and planning efforts indicates progress made toward implementing the goals of the Regional Transportation Plan:

- Support of ongoing operation of Nevada County Connects, Truckee Tahoe Area Regional Transit, and associated paratransit services
- SR 49-La Barr Meadows Road Signalization and Widening project, constructed 2013
- SR 20/49 Dorsey Drive Interchange project, constructed 2014
- SR 49 Bicycle and Pedestrian Improvement project, constructed 2014
- SR 49 Signal Pre-emption, programmed 2012 STIP, constructed 2015/16
- SR 89 "Mousehole" Grade Separation, programmed 2012 STIP, constructed 2015/16
- Northeast Grass Valley Sidewalk Improvements, constructed 2015/16
- Newtown Road Class II/III Bike Lanes, constructed 2016/17
- Nevada County Active Transportation Plan, 2018/19
- SR 49 Multimodal Corridor Plan, 2019/20
- SR 174/20 Intersection Analysis, 2019/20
- NCTC Travel Demand Model Update, 2019/20
- Town of Truckee Transit Center Relocation Feasibility Study, 2020/21
- Western Nevada County Transit Development Plan 2021/22
- SR 49 Comprehensive Multimodal Corridor Plan 2021/22
- SR-49 Interstate 80 to McKnight Way Safety Needs Assessment 2021/22
- Ready Nevada County Extreme Climate Event Mobility and Adaptation Plan, 2021/22
- Legacy Trail – Brockway Multi-use Path, Construction 2021/22
- Legacy Trail Phase 4, Plans, Specifications, and Estimate (PS&E), Construction 2021/22
- Church Street Extension and Trout Creek Restoration, PS&E, Construction 2021/22
- Truckee Railyard Mobility Hub, Right of Way Acquisition, PS&E, Construction 2022/23
- West River Streetscape Improvement Project, PS&E, Construction 2022/23
- Town of Truckee Microtransit Feasibility Study 2022/23
- Coldstream/I-80 Off Ramp Roundabout, Construction 2022/23
- EV Transit Vehicles Acquisition- 24/25
- Truckee Short Range Transit Development Plan - 24/25
- Truckee Downtown Bicycle and Pedestrian Railroad Crossing Feasibility Study - 25/26
- Reno to Truckee Vanpool Program - 25/26
- Riverview Sports Park Connector - Plans, Specifications, and Estimate, and Construction - 25/26
- SR 20 Omega Curve Correction, Construction completed: Winter 2025.
- SR 49 Multi-modal Corridor Improvement Project was awarded $13.8 million from the Active Transportation Program, 2022/23. Construction to begin FY 2027/28.
- SR 174/49/20 Roundabout and Active Transportation Safety Project awarded $5.4 million from the Active Transportation Program, 2022/23. Construction to begin FY 2027/28.
- SR 49 Corridor Improvement Project: 2023/24 - $14.6 million awarded Trade Corridor Enhancement Program (TCEP) funding for southbound between McKnight Way Interchange and La Barr Meadows Road. Construction to begin December FY 2025/26.
- SR 49 Grass Valley Wildfire Evacuation Route Project: 2023/24 - $35 million awarded of Local Transportation Climate Adaptation Program (LTCAP) funding. Construction to begin FY 2027/28.

California Transportation Plan 2050 & 2045 Nevada County Regional Transportation Plan

Development of NCTC's annual Overall Work Program and the projects included will assist in advancing the goals of the California Transportation Plan 2050 and the 2045 Nevada County Regional Transportation Plan.

Federal Planning Factors:

As shown in the chart below, the Federal Planning Factors have been integrated into NCTC's FY 2026/27 OWP:

1. Support the economic vitality of the region, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.

Planning Factors	WE 1.1	WE 1.2	WE 2.1	WE 2.1.3	WE 2.2	WE 2.3	WE 2.3.4	WE 2.3.5	WE 2.4	WE 2.4.2
Economic Vitality	X	X	X	X	X	X	X	X	X	
Safety	X		X	X	X	X	X		X	X
Security	X		X	X	X	X	X		X	
Accessibility	X		X	X	X	X	X		X	
Environment	X		X	X	X	X	X		X	
Connectivity	X		X	X	X	X	X		X	X
System Management & Operation	X	X	X	X	X	X	X	X	X	X
Preservation	X		X	X	X	X	X		X	X
Resiliency & Reliability	X	X	X	X	X	X	X	X	X	
Travel & Tourism	X		X	X	X	X	X		X	

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION

Public involvement is a major component of NCTC's planning process. The activities and products from Project 1.1, General Services and Communication, are intended to provide the public with complete information and timely notices, thereby giving full public access to key decisions.

Work Element 1 incorporates the following activities that are an integral part of accomplishing NCTC's Mission:

- *NCTC interacts with the community through workshops, news media outlets, NCTC webpage, and social media platforms.*

- *NCTC conducts a comprehensive planning process in the development of its annual Overall Work Program so that funds expended on planning projects will implement the goals of the RTP.*

NCTC has the statutory responsibility to administer Transportation Development Act (TDA) funds, and to ensure that all expenditures of TDA funds are in conformity with the Regional Transportation Plan (RTP). NCTC also administers funds received from the Regional Surface Transportation Program (RSTP) and the Regional Transportation Mitigation Fee (RTMF) program. The work performed under Project 1.2, Fiscal Administration, has been incorporated into the NCTC Mission as follows:

- *NCTC administers Transportation Development Act funds to ensure all statutory requirements are met, including the identification of the region's transit needs.*

- *NCTC manages Regional Surface Transportation Program funds, Regional Transportation Mitigation Fee funds and Regional Improvement Program funds in accordance with Federal acts and statutes promulgated by the State of California, selecting and funding eligible transportation improvement projects based upon those that are most effective and beneficial to the region.*

Through communication, collaboration, and public outreach activities, Work Element 1 incorporates the ten Federal Planning Factors (see page I-6) into the NCTC planning program.

Information and data developed through these activities are included in the Regional Transportation Plan and in transit planning documents.

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.1 – General Services and Communication

Purpose: Conduct communication and public outreach activities. Provide administrative and financial support for the operation of the Nevada County Transportation Commission and its advisory committees through the activities listed below.

Previous Work:

- Public information and outreach activities
- Preparation of agendas, minutes, notices, and correspondence
- Track legislation pertinent to the transportation planning process
- Technical Advisory Committee (TAC) activities
- Provide staff services to SSTAC
- Personnel administration
- Maintain and update the NCTC website
- Office lease
- Purchase and maintenance of the Commission's office and equipment
- Press releases and social media platforms
- Reports on legislative measures and monitor legislation that impacts transportation planning.
- Coordination with public safety agencies regarding the safety and security of the transportation system
- Coordinate implementation of projects in the Regional Transportation Mitigation Fee (RTMF) Program
- Work with Nevada County, Grass Valley, and Nevada City to implement projects included in the multi-year Congestion Mitigation Air Quality (CMAQ) project listing

Additional/Continuing Work:

1. Public information and outreach activities (LTF)
2. Preparation of agendas, minutes, notices, and correspondence (LTF)
3. Track legislation pertinent to the transportation planning process and develop Annual Legislative Platform (LTF)
4. Technical Advisory Committee (TAC) activities (LTF)
5. Provide staff services to Social Services Transportation Advisory Council (SSTAC) (LTF)
6. Personnel administration (LTF)
7. Maintain and update the NCTC website (LTF)
8. Office lease (LTF)
9. Purchase equipment (LTF)
10. Maintain the Commission's office and equipment (LTF)
11. Press releases and social media platforms (LTF)
12. Reports on legislative measures and monitor legislation that impacts transportation planning. (LTF)
13. Update Conflict of Interest Code (LTF)
14. Update DBE Program (LTF)
15. Coordination with public safety agencies regarding the safety and security of the transportation system (LTF)
16. Coordinate implementation of projects in the Regional Transportation Mitigation Fee (RTMF) Program. (LTF)
17. Work with Nevada County, Grass Valley, and Nevada City to implement projects included in the multi-year Congestion Mitigation Air Quality (CMAQ) project listing. (LTF)
18. Apply for FTA planning grants. (LTF)

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.1 – General Services and Communication (continued)

Products:

- Documentation of Commission and/or TAC meetings (Bimonthly)
- Executive Director's Reports (Bimonthly)
- Personnel reviews (Annual)

Budget 1.1

Revenues:		
	LTF	$470,627.29
	RTMF	$7,500.00
Total		$478,127.29
Expenditures:		
	Staff	$3.64,164.80
	Indirect	$55,962.49
	Consulting	$58,000.00
Total		$478,127.29

Totals may not equal addition of amounts in columns due to rounding.
Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.2 – Fiscal Administration

Purpose: Administer funds held by NCTC in accordance with the provisions of the TDA Guidelines and State and Federal requirements through the activities listed below.

Previous Work:

- Develop and oversee Overall Work Program and annual budgets
- Oversee fiscal and performance audits, as required
- Provide assistance to claimants in completing claims and resolving audit findings and/or recommendations
- Preparation of State Controller's Annual Report
- Annual "Unmet Transit Needs" public hearing (SSTAC)
- Preparation of monthly financial reports
- Review and process claims for TDA funds
- Reports to Caltrans regarding FTA grants and RPA funds
- Update transportation/transit claim guidelines and forms
- Administer the Regional Surface Transportation Program
- Accounting/payroll
- Coordination of community transit services and funding with Consolidated Transportation Service Agencies
- Triennial Performance Audit for FYs 2021/22, 2022/23, and 2023/24

Additional/Continuing Work:

1. Develop and oversee Overall Work Program and annual budgets (LTF)
2. Oversee fiscal and performance audits, as required (LTF)
3. Provide assistance to claimants in completing claims and resolving audit findings and/or recommendations (LTF)
4. Preparation of State Controller's Annual Report (LTF)
5. Annual "Unmet Transit Needs" public hearing (LTF)
6. Preparation of monthly financial reports (LTF)
7. Review and process claims for TDA funds (LTF)
8. Reports to Caltrans regarding FTA grants and RPA funds (LTF)
9. Update transportation/transit claim guidelines and forms (LTF)
10. Administer the Regional Transportation Mitigation Fee Program (RTMF)
11. Administer the Regional Surface Transportation Program (LTF)
12. Accounting/payroll (LTF)
13. Coordination of community transit services and funding with Consolidated Transportation Service Agencies (LTF)
14. Administer Federal Transit Administration revenues (5311, Cares Act, and CRRSAA) (LTF)
15. Monitor ridership, expenditures, and revenue data for each system. (LTF)
16. Check operational performance indicators for each system. (LTF)
17. Coordination of the Social Services Transportation Advisory Council (SSTAC) (LTF)

Products:

- Closeout FY 2025/26 OWP (Sept 26)
- State Controller's Annual Report (Dec 26)
- Manage FY 2026/27 Overall Work Program (July 26-June 27)

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.2 – Fiscal Administration (continued)

Products (cont.):

- Draft FY 2027/28 Overall Work Program (Mar 27)
- Final FY 2027/28 Overall Work Program (May 27)
- Completed Fiscal and Compliance Audit (Mar 27)
- Accounting Reports/Payroll/Payment Authorizations/Tax Reports (Ongoing)
- Financial reports (Monthly)
- Findings of Apportionment (Feb 27)

Budget 1.2

Revenues:		
	LTF	$546,241.22
	LTF Carryover	$83,074.84
Total		$629,316.06
Expenditures:		
	Staff	$487,621.55
	Indirect	$74,934.52
	Fiscal Audits	$66,760.00
Total		$629,316.06

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING

NCTC has the responsibility to conduct transportation planning and prepare and adopt a Regional Transportation Plan (RTP) directed to the achievement of a coordinated and balanced regional transportation system. The plan is to be action-oriented and pragmatic, considering both the short-and-long term future, and is to present clear, concise policy guidance to local and state officials. Projects 2.1 (Transportation Planning), 2.1.31 (Nevada County Active Transportation Plan Update), 2.2 (Transportation Improvement Programs), 2.3 (Transit and Paratransit Programs), and 2.4 (Coordination of Regional Planning), are tied to the NCTC Mission by the following activities:

- *NCTC develops a Regional Transportation Plan (RTP) which includes the actions, funding recommendations, and policy direction necessary to meet the needs of each transportation system component in the region.*
- *NCTC develops and adopts a Regional Transportation Improvement Program that is consistent with the RTP.*
- *NCTC reviews transportation plans and programs of member agencies and endorses them based on consistency with the RTP and RTIP. In keeping with this responsibility, the NCTC strives to be creative in assisting the region in developing the revenues to construct improvement projects.*
- *NCTC communicates and participates in workshops with Caltrans on proposed projects to be developed in the County of Nevada to ensure that the policies and goals of the RTP are implemented.*
- *NCTC coordinates with regional transportation planning agencies on legislation and statewide policy issues to ensure the region receives appropriate attention and funding from the State of California and the Federal government.*
- *NCTC participates in interregional planning projects to ensure Nevada County projects support both regional and statewide transportation goals.*

The following activities and products included in Work Element 2 are appropriate uses of Rural Planning Assistance Funds:

- ✓ Participate in Federal and State Clean Air Act transportation related air quality planning activities. (Projects 2.1 and 2.2)
- ✓ Develop and/or modify tools that allow for better assessment of transportation impacts on community livability and emergency preparedness (e.g. integration of GIS and census data into the regional traffic model and development of performance measurement tools and strategies). (Projects 2.1 and 2.4)
- ✓ Identify and document transportation facilities, projects, and services required to meet the regional and interregional mobility and access needs. (Projects 2.1, 2.1.3, 2.2, and 2.3)
- ✓ Define solutions and implementation issues in terms of the multimodal transportation system, land use and economic impacts, financial constraints, air quality and environmental concerns. (Projects 2.1, 2.1.3, 2.2, and 2.3.4)
- ✓ Assess the operational and physical continuity of transportation system components within and between metropolitan and rural areas, and interconnections to and through regions. (Projects 2.1, 2.1.3, 2.2, 2.3, and 2.4)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

- ✓ Conduct transit needs public hearings and prepare transit development plans and transit marketing plans as appropriate. (Project 2.3)
- ✓ Investigate methods to reduce vehicle travel and methods to expand and enhance travel services. (Projects 2.1.3, 2.3, and 2.4)
- ✓ Incorporate transit and intermodal facilities, bicycle transportation facilities, and pedestrian walkways in projects where appropriate. (Projects 2.1, 2.1.3, 2.2, 2.3, and 2.4)
- ✓ Participate with regional, local and state agencies, the general public, and the private sector in planning efforts to identify and implement policies, strategies, programs and actions that maximize and implement the regional transportation infrastructure. (Projects 2.1, 2.1.3, 2.2, 2.3, and 2.4)
- ✓ Conduct collaborative public participation efforts to further extend transportation planning to communities previously not engaged in discussion. (Project 2.1, 2.1.3, and 2.3)
- ✓ Create, strengthen, and use partnerships to facilitate and conduct regional planning activities between Caltrans, RTPAs, Metropolitan Planning Organizations (MPOs), transit districts, cities, counties, the private sector, and other stakeholders. (All WE 2 Projects)
- ✓ Use partners to identify and implement policies, strategies, programs and actions that enhance the movement of people, goods, services, and information. (Projects 2.1, 2.1.3, and 2.3)
- ✓ Ensure that projects developed at the regional level are compatible with statewide and interregional transportation needs. (Projects 2.2 and 2.4)
- ✓ Conduct planning and project activities (including corridor studies, and other transportation planning studies) to identify, develop, and monitor current and future STIP projects. (Projects 2.1 and 2.2)
- ✓ Implement ways to meet transportation needs by using existing transportation facilities more efficiently. Encourage owners and operators of transportation facilities/systems to work together to develop operational objectives and plans maximizing utilization of existing facilities. (Projects 2.1, 2.3 and 2.4)
- ✓ Document environmental and cultural resources and develop and improve coordination between agencies using Geographic Information Systems (GIS), Intelligent Transportation Management Systems (ITMS), and other computer-based tools. (Projects 2.1, 2.1.3, and 2.4)

Work Element 2, Regional Transportation Planning, incorporates the ten Federal Planning Factors into the NCTC planning program (see page I-6).

Monitoring safety and operational data of transportation facilities and services in Projects 2.1 and 2.3 will aid NCTC efforts to incorporate “safety” and “security” within the planning process. Through expanded Technical Advisory Committee meetings, transportation planning will be coordinated with emergency preparedness plans in the region. Systems management and operational data will be used to identify opportunities to increase transit ridership and develop operational improvements for regional transportation facilities. Management and operations data will also be key components in guiding capital investment plans for regional transportation system facilities and services. Planning activities will include coordination with nonemergency human service transportation providers. NCTC will also provide information to regional transit operators to ensure appropriate safety, security, and operational training opportunities are provided.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning

Purpose: Regional planning and implementation, monitoring the regional transportation system, and implementation of the Regional Transportation Plan through the activities listed below.

- Update travel demand models and circulation plans.
- Coordinate the RTP with Caltrans planning documents.
- Coordinate the RTP with county, town, and city general plans.
- Complete planning studies to advance the goals of the 2045 Nevada County RTP.
- Plan and coordinate local, regional, state, and federal funding for RTP projects (e.g., RTMF, STIP, RSTP, SHOPP, CMAQ, and federal grants).

Previous Work:

- NCTC staff participated in meetings and workshops related to current State funding opportunities and provided input on State guidelines development and eligibility requirements for future grant funding cycles.
- NCTC staff participated in an I-80 Focus Group meeting with Nevada County OES and Sheriff's Office Staff, Truckee CHP, Truckee Fire, Caltrans and various affected local agencies to discuss short-term coordination, evacuation and detouring issues, and long-term Planning Opportunities to be prepared for future disasters.
- NCTC staff continued collecting and analyzing freight data on SR 49 in relation to I-80 emergency detours and continued coordinating with Caltrans District 3 to discuss potential wildfire evacuation climate adaptation projects that could help to reduce evacuation times in the SR 49 corridor.
- NCTC Staff researched and participated in meetings regarding evacuation initiatives and current climate related impacts.
- NCTC staff continued to meet with Nevada County OES staff and consultant firm Ladris to discuss evacuation routes and emergency evacuation scenarios and simulations.
- NCTC and the Nevada County Office of Emergency Services continued to discuss coordination and partnership opportunities in relation to a mutual desire to conduct coordinated wildfire/ evacuation research with the University of California Los Angeles Environmental Engineering Department utilizing western Nevada County as a test bed region for the testing and further development of the latest technical modeling platforms.
- NCTC staff also participated in meetings with Nevada County OES regarding other current evacuation planning initiatives underway.
- NCTC coordinated with Caltrans District 3 Safety Division to analyze and review accident data in the SR 20 corridor between Grass Valley and the Yuba County line.
- NCTC monitored the development and status of all Caltrans projects located within the boundaries of the SR 49 Corridor System Management Plan (CSMP) and monitored accident data for regional roadways within Nevada County.
- NCTC continued to identify opportunities to enhance its public engagement activities and outreach efforts by expanding its social media footprint and identified disadvantaged and vulnerable community groups, in an effort to better serve those communities.
- NCTC staff prepared and issued a Congestion Mitigation Air Quality Improvement Program (CMAQ) and Carbon Reduction Program (CRP) call for projects and reviewed the project applications and prepared preliminary rankings. Staff also coordinated with the Technical Advisory Committee to discuss draft funding recommendations.

Project 2.1 – Transportation Planning (continued)

- NCTC staff met with partnering agencies to discuss options for funding all submitted applications for CMAQ and CRP projects.
- NCTC staff coordinated with Caltrans to explore opportunities to implement the SR 49 Corridor System Management Plan and monitor existing traffic conditions and safety data. NCTC staff continue to monitor the development and status of all Caltrans projects located within the boundaries of the SR 49 Corridor System Management Plan (CSMP) and work with the design team to minimize right-of-way impacts.
- NCTC staff coordinated with Caltrans and CTC on the $35 million funding awarded for the SR 49 Grass Valley Evacuation Route Project to widen Highway 49 between Ponderosa Pines Way and Wolf Road.

Additional/Continuing Work:

1. Monitor implementation of the Comprehensive Multimodal Corridor Plan (CMCP) recommendations. (NCTC) (LTF & PPM)
2. Solicit input from citizens and transportation stakeholders, including the Native American community, disadvantaged communities, and agencies regarding transportation issues. (NCTC) (LTF & PPM)
3. Update capital improvement needs lists. (NCTC) (LTF & PPM)
4. Coordinate with the Town of Truckee's on the development of an Active Transportation Plan (NCTC) (PPM)
5. Coordinate with the City of Nevada City on the preparation of the City's Active Transportation, Trails, and Complete Streets Master Plan. (NCTC) (PPM)
6. Work with Northern Sierra Air Quality Management District (NSAQMD) to determine air quality impacts of regional transportation plans and improvement programs. (NCTC) (PPM)
7. NCTC staff will continue to coordinate with Caltrans, the Northern Sierra Air Quality Management District and other agencies regarding planning related to the Federal 8-hour ozone standards and air quality conformity. (NCTC) (PPM)
8. Develop information to evaluate goods movement impacts on the region's transportation system and consider air quality issues related to goods movement. (NCTC) (LTF & PPM).
9. Update Highway Performance Monitoring System (HPMS) data. (NCTC) (LTF & PPM)
10. Incorporate local agency transportation CIPs and master plans into the RTP and RTIP as appropriate. (NCTC) (LTF & PPM)
11. Assist member agencies with review and update of transportation capital improvement programs (CIPs) and master plans. (NCTC) (LTF & PPM)
12. Update traffic model land use files. (NCTC) (LTF & PPM)
13. Participate in updates of Nevada County, Truckee, Grass Valley, Nevada City General Plans. (NCTC) (LTF & PPM)
14. Conduct engineering activities and update planning studies as needed for regional projects identified by NCTC, TAC, and member agencies. (NCTC) (LTF & PPM)
15. Analyze alternative growth scenarios and report on related infrastructure needs and costs. (NCTC) (LTF & PPM)
16. Identify Right-of-Way needed for future transportation projects. (NCTC) (LTF & PPM)
17. Conduct technical studies necessary to support projects included in the RTP. (NCTC) (LTF & PPM)
18. Work with Nevada County's GIS staff to ensure the following airport information is included in the GIS database: airport locations, airport boundaries, noise contours, airport influence area, and ground access routes to airports. (NCTC) (PPM)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning (continued)

19. Coordinate with public safety agencies. (NCTC) (PPM)
20. Local participation in regional planning and updating traffic counts (NCTC, Grass Valley, Nevada City, Town of Truckee, Nevada County) (PPM)
21. Monitor existing traffic conditions and safety data. (NCTC) (PPM)
22. Coordinate with Caltrans to monitor highway corridor performance, goods movement data, and emergency detours. (NCTC) (PPM)
23. Coordinate with Caltrans to develop and implement performance measures in the regional planning process. (NCTC) (PPM)
24. Coordinate with Northern Sierra Air Quality Management District (NSAQMD) and California Air Resources Board (CARB) to assist in development of the Statewide Implementation Plan (SIP) for western Nevada County. (NCTC) (LTF & PPM)
25. Review and address the California State Transportation Agency Final Climate Action Plan for Transportation Infrastructure (CAPTI) goals and actions into the analysis of regional planning efforts and proposed investment strategies. (NCTC) (PPM)
26. When developing regional transportation projects and updating planning documents, NCTC will consider and incorporate transit services, intermodal connections, and pedestrian bicycle facilities whenever appropriate. (NCTC) (PPM)
27. Planning activities related to CMAQ program including preparation and releasing of call for projects, review and ranking applications, and project selection. (NCTC) (PPM)
28. Coordinate review of safety and design concerns of state highway projects. (NCTC) (PPM & LTF)
29. Identify and analyze issues relating to integration of regional transportation and community goals and objectives in land use, housing, economic development, social welfare and environmental preservation. (NCTC) (PPM)
30. SR 743 VMT Analysis and SB743 VMT Forecasting Tool and Web Hosting. (NCTC) (LTF & PPM)
31. Analyze climate related impacts to the transportation system and identify strategies to address resiliency. (PPM)
32. Coordinate and monitor the implementation of the SR 20 Corridor Plan. (NCTC) (PPM)

Products:

- Documentation of Air Quality Conformity Process (As Needed)
- Traffic count updates (Annual)
- Reports on new issues and projects to be included in the RTP (Annual)
- Progress reports on project planning activities (Bimonthly)

Budget 2.1

Revenues:		
	LTF	$15,360.27
	LTF Carryover	$107,536.01
	STIP Planning PPM	$75,000.00
Total		$197,896.28
Expenditures:		
	Staff	$62,242.05
	Indirect	$20,654.23
	Transportation Eng	$75,000.00
	Local Agency	$30,000.00
	Traffic Counts	$10,000.00
Total		$197,896.28

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

Project 2.1.3 – Nevada County Active Transportation Plan Update

Purpose: Utilize Rural Planning Assistance (RPA) funding to consolidate relevant elements of existing plans, reports, and studies to develop an Active Transportation Plan for the jurisdictions within Nevada County. This project, once completed, will assist the jurisdictions in the implementation of active transportation projects that improve bicycle and pedestrian mobility, consolidate pedestrian and bicycle plans, and will be utilized for grant applications for the CTC Active Transportation Program.

Previous Work:

- Nevada County Pedestrian Improvement Plan, 2010
- Nevada County Bicycle Master Plan, 2013
- Nevada County Active Transportation Plan, 2019

Additional Work Activities:

1. Prepare and distribute a Request for Proposal to qualified consultants (NCTC) (RPA)
2. Establish Project Selection Committee and Project Advisory Committee (NCTC) (RPA)
3. Review and rank proposals, conduct oral interviews, and finalize consultant ranking
4. Select consultant and execute contract (NCTC) (RPA)
5. Finalize the work program and refine scope of work (NCTC/Consultant) (RPA & LTF)
6. Project meetings and coordination (NCTC/Consultant) (RPA & LTF)
7. Project Advisory Committee activities (NCTC/Consultant) (RPA & LTF)
8. Project support and administration (NCTC) (RPA)
9. Project initiation and data collection (NCTC/Consultant) (RPA & LTF)
10. Prepare quarterly reports and invoices (NCTC) (LTF)
11. Consolidate relevant elements of existing plans, reports, and studies into the Active Transportation Plan (NCTC/Consultant) (RPA & LTF)
12. Identify, map, and evaluate existing active transportation facilities and primary gaps (Consultant) (RPA)
13. Improve social equity through the identification of priority areas for disadvantaged, underserved, and underrepresented communities (NCTC/Consultant) (RPA & LTF))
14. Integrate existing public transportation systems and access to schools with active transportation projects (NCTC/Consultant) (RPA & LTF)
15. Public meetings and outreach activities (NCTC/Consultant) (RPA & LTF)
16. Develop a recommended implementation plan and identify funding sources for the construction of projects (Consultant) (RPA)
17. Preparation and presentation of the draft Active Transportation Plan (Consultant) (RPA)
18. Modify draft Active Transportation Plan and prepare final plan (Consultant) (RPA)

Products:

- Release RFP (July 26)
- Technical Memoranda (Oct 26 – Oct 27)
- Draft Report (Nov 27)
- Final Report (Jan 28)

Budget 2.1.3

Revenues:		
	LTF	$31,307.53
	RPA Formula	$310,479.40
	RPA Formula Carryover	$5,374.32
Total		$347,161.25
Expenditures:		
	Staff	$72,161.25
	Consulting	$275,000.00
Total		$347,161.25

Totals may not equal sum of amounts in column due to rounding.

Project 2.2 – Transportation Improvement Programs

Purpose: To monitor implementation of the Regional Transportation Improvement Program (RTIP) and Interregional Transportation Improvement Program (ITIP) funding and provide policy analysis and recommendations regarding the RTIP, ITIP, Interregional Transportation Strategic Plan (ITSP), and the State Transportation Improvement Program (STIP) through the activities listed below.

Previous Work:

- NCTC continued interagency coordination to identify and consider new RTIP projects and the need for future Project Initiation Documents.
- NCTC staff continued to monitor STIP projects and implementation of NCTC's Regional Transportation Improvement Program (RTIP).
- NCTC staff continued coordination as a member of the project development team and attended regular meetings with Caltrans Project Management regarding the SR 49 Corridor Improvement Project (CIP) and Caltrans SHOPP project 4E170 and 3H510.
- NCTC staff continued coordination as a member of the project development team and attended regular meetings with Caltrans Project Management regarding the SR 49 Grass Valley Evacuation Route Project 4J110.
- NCTC staff continued coordination with Caltrans to identify incremental projects to accelerate safety improvements in the SR 49 corridor between Grass Valley and the Combie Road/Wolf Road intersection.
- Adoption of 2026 RTIP and submittal to CTC.

Additional/Continuing Work:

1. Participation in the State Transportation Improvement Program (STIP) Guidelines workshops. (NCTC) (RPA & LTF)
2. NCTC staff will continue to work closely with Caltrans District 3 and Headquarters staff on Climate Adaptation projects that can be incorporated into the transportation infrastructure network within Nevada County. (NCTC) (RPA & LTF)
3. Monitor STIP implementation. (NCTC) (RPA & LTF)
4. Encourage interagency coordination necessary to identify and develop new RTIP and ITIP projects. (NCTC) (RPA & LTF)
5. Communicate and coordinate with Caltrans to identify and implement incremental projects to accelerate the safety improvements to the SR 49 corridor between Grass Valley and the Combie/Wolf Road intersection. (NCTC) (RPA & LTF)
6. Coordinate with Caltrans regarding Interregional Transportation Improvement Program (ITIP) participation in STIP funded projects in Nevada County. (NCTC) (RPA & LTF)
7. Review and comment on any proposed changes to the adopted ITIP funding criteria and participate in the update of the Interregional Transportation Strategic Plan (ITSP). (NCTC) (RPA & LTF)
8. Review consistency of future RTIP projects with the Climate Action Plan for Transportation Infrastructure 2.0 and California Transportation Plan 2050 (NCTC) (RPA & LTF)
9. NCTC will coordinate outreach activities with Caltrans District 3 during construction of improvements on SR 49 from La Barr Meadows Road to McKnight Way. (NCTC) (RPA & LTF)
10. SR 49 Grass Valley Evacuation Route Project: NCTC Coordinate with Caltrans District 3 on progress reporting and allocation of funding for the Plans, Specifications, and Estimates, Right-of-Way, and Construction phases. (NCTC) (RPA)

Project 2.2 – Transportation Improvement Programs (continued)

Products:

- Status reports on Nevada County's STIP projects (Bimonthly)
- Reports regarding implementation of the Nevada County RTIP (Ongoing)
- Reports on implementation of Caltrans SR 49 Comprehensive Multimodal Corridor Plan (Ongoing)

Budget 2.2

Revenues:		
	LTF	$14,380.49
	RPA Formula	$93,578.16
Total		$107,958.65
Expenditures:	Staff	$93,578.16
	Indirect	$14,380.49
Total		$107,958.65

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3 – Transit and Paratransit Programs

Purpose: Work with city, county, and town staff to improve efficiency, productivity, and cost effectiveness of existing transit and paratransit systems through the activities listed below.

Previous Work:

- NCTC staff continued to work with the Nevada County Transit Services Division to examine capital funding opportunities for planned improvements to the Nevada County Transit Operations Center and plans for Zero Emission Bus transition.
- NCTC staff also coordinated with Nevada County Transit Services to develop a proposed scope of work for a Comprehensive Operational Analysis to analyze the current fixed route/paratransit delivery model and examine alternative delivery options, such as demand response (i.e. micro-transit or dial-a-ride), micro-mobility options (i.e. electric bike and scooter share programs), and to determine the most cost-effective way to provide enhanced mobility.
- NCTC staff continued to work with the Town of Truckee to identify funding opportunities for long-term implementation of the Town's microtransit pilot and construction of the new Transit Center at the Truckee Railyard.
- NCTC staff coordinated with the Placer County Transportation Planning Agency, Tahoe Regional Transportation Planning Agency, Washoe County Regional Transportation Commission, Nevada County, Placer County, and Capitol Corridor Joint Powers Agency to explore opportunities to coordinate to help advance the mutual goal of expanding passenger rail service to Truckee/Reno and develop last mile transit connections.
- NCTC staff monitored transit and paratransit statistics and compliance with the requirements of the TDA and participated in the Mobility Action Partners (MAPCO) group and Social Service Transportation Advisory Council (SSTAC).
- NCTC staff also assisted transit operators with administrative challenges related to Cares Act and CRRSAA funding.
- NCTC staff coordinated and participated in the monthly Truckee Convene, Champion & Catalyze (CCC) meetings established by the Board of Supervisors, to discuss the Truckee area transportation/transit issues and improvement plans.
- Coordinated with Town on public polling effort in consideration of 2024 Transportation -Transit Ballot Measure
- Conducted the FY 2025/26 annual Unmet Transit Needs process.
- Coordinated with Nevada County Transit Services Division and the Town of Truckee to submit SB 125 Allocation Request.
- Monitored the implementation of SB 125 funded projects.

Additional/Continuing Work Activities:

1. Provide planning Assistance to advance implementation of Transit Development Plans and Nevada County Coordinated Public Transit-Human Services Transportation Plan. (NCTC) (RPA & LTF)
2. Hold planning meetings with transit and paratransit providers. (NCTC) (RPA & LTF)
3. Develop and present information regarding alternative forms of transportation that are practical for Nevada County. (NCTC) (RPA & LTF)
4. Coordinate with human service transportation providers. (NCTC) (RPA & LTF)
5. Distribute press releases and other educational information regarding alternative forms of transportation. (NCTC) (RPA & LTF)
6. Participate in the Mobility Action Partners Coalition. (NCTC) (RPA & LTF)

7. Assist transit operators with feasibility analysis of transit electrification mandate. (NCTC) (RPA & LTF)
8. Conduct the FY 2026/27 annual Unmet Transit Needs process (NCTC) (LTF & RPA)
9. Conduct planning to identify opportunities to enhance and integrate multimodal connectivity. (NCTC) (LTF & RPA)
10. Identify opportunities and challenges associated with transition to a zero-emission transit fleet. (NCTC) (LTF & RPA)
11. Planning and coordination with transit operators in the development of grant applications for the Transit Intercity Rail Capital Program (TIRCP) competitive program. (NCTC) (LTF & RPA)
12. NCTC staff continue to work with Town of Truckee on Keep Truckee Moving Programmatic Project, including the planning, design, and construction of the Truckee Inter-modal Operations Center, a Transit specific maintenance and daily operations center at the Town Public Service Center. (NCTC) (LTF & RPA)
13. Monitor and advocate for Transportation Development Act reform. (NCTC) (LTF)

Products:

- Reports to the Commission regarding staff participation in the transit and paratransit planning processes (Bimonthly)
- Quarterly ridership, expenditure, and revenue reports for each system
- Quarterly operational performance reports for each system
- Bi-monthly minutes of the Accessible Transportation Coalition Initiative-Mobility Action Partners Coalition.

Budget 2.3

Revenues:		
	LTF	$19,012.59
	RPA Formula	$62,442.44
Total		$81,455.03
Expenditures:		
	Staff	$62,442.44
	Indirect	$19,012.59
Total		$81,455.03

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

Project 2.3.4 – Reenvisioning Transit in Western Nevada County/Comprehensive Operational Analysis (COA)

Purpose: The Reenvisioning Transit in Western Nevada County / Comprehensive Operational Analysis (COA) will comprehensively review the existing transit services offered and identify areas and opportunities to transition to alternative operating models to provide greater system efficiency and ridership benefits. Similar to many other transit systems across the nation, Nevada County Connects (fixed route transit service) has not rebounded from the impacts of the COVID 19 Pandemic and it is imperative to identify the most cost effective and efficient services with the limited operational funding streams available to meet the needs of the residents and visitors of Western Nevada County. NCTC will manage this study in coordination with Nevada County Connects, the Cities of Nevada City and Grass Valley, key stakeholders, and residents to capture the vision that most successfully explores the relationships between effective transit and land-use, population growth and employment patterns, as well as social equity and areas of high transit need. The COA will generate recommendations based on extensive data analysis, public outreach, and industry best practices for deploying various public transportation modes and integrating with the Statewide Transit and Rail Plans, and the COA shall consider an entire spectrum of service options ranging from minor modifications to a full "reset" of the system. These options may include traditional fixed route service, dial-a-ride service, micro-transit service, micro-mobility options, and/or a combination to address the challenges of meeting the transit needs outside the fixed route/ADA service areas and outlying communities.

Previous Work:

- NCTC staff prepare and distribute a Request for Proposals to qualified consultants to prepare the COA.
- NCTC review proposals, select consultant, and execute contract to prepare the COA.
- Collected baseline information/data and conducted existing conditions system analysis.
- Existing Conditions Report.
- Held public workshop #1.

Additional/Continuing Work Activities:

1. Project support and administration of grant. (NCTC/Consultant) (FTA 5304 & RPA)
2. Project meetings and coordination. (NCTC/Consultant) (FTA 5304 & RPA)
3. Project Advisory Committee (PAC) activities. (NCTC/Consultant) (FTA 5304 & RPA)
4. Public outreach activities. (NCTC/Consultant) (FTA 5304 & RPA)
5. Alternatives analysis. (NCTC/Consultant) (FTA 5304 & RPA)
6. Financial analysis of alternatives. (NCTC/Consultant) (FTA 5304 & RPA)
7. Development of recommendations. (NCTC/Consultant) (FTA 5304 & RPA)
8. Development of Financial Plan. (Consultant) (FTA 5304 & RPA)
9. Development of Draft Report (Consultant) (FTA 5304 & RPA)
10. Presentation of Draft Report (NCTC/Consultant) (FTA 5304 & RPA)
11. Development of Final Report (Consultant) (FTA 5304 & RPA)
12. Presentation of Final Report (NCTC/Consultant) (FTA 5304 & RPA)

Products:

- Existing Conditions Working paper (April 26)
- Alternatives Analysis (July 27)
- Financial Plan (August 27)
- Draft Comprehensive Operational Analysis COA (Sept. 26)
- Final Comprehensive Operational Analysis COA (Jan 27)

Budget 2.3.4

Revenues:		
	RPA Formula	$49,592.20
	Strategic Partnership Grant (FTA 5304) Carryover	$62,384.56
Total		$111,976.76
Expenditures:		
	Staff	$49,592.20
	Consulting	$62,384.56
Total		$111,976.76

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)
Project 2.3.5 – SB 125 Transit Planning and Administration

Purpose: Monitor usage of SB 125 funding and implementation of SB 125 funded projects.

Previous Work:

- Administered SB 125 funding, including preparation and submittal of financial reports
- Monitored implementation of SB 125 funded projects
- Prepared and submitted amendments to the SB 125 Program of Projects

Work Activities:

1. Administration of Senate Bill (SB) 125 funding. (NCTC) (SB 125)
2. Monitor implementation of SB 125 funded projects. (NCTC) (SB 125)
3. Develop a SB 125 Long-term Financial Plan in coordination with Nevada County Transit Services Division and the Town of Truckee. (NCTC) (SB 125)

Products:

- Prepare monthly financial reports regarding SB 125 funds.
- Prepare amendments to the SB 125 Program of Projects as needed.

Budget 2.3.5

Revenues:		
	SB 125	$111,686.04
Total		$111,686.04
Expenditures:		
	Staff	$11,686.04
	Consulting	$100,000.00
Total		$111,686.04

Totals may not equal addition of amounts in columns due to rounding
Indirect costs are paid with local funds (see Budget Table 5).

Project 2.4 – Coordination of Regional Planning

Purpose: Enhance NCTC's regional planning efforts through the following activities:

- Coordinate local land use planning with regional transportation planning.
- Analyze regional transportation impacts of proposed development projects, including VMT.
- Improve Transportation Systems Management (TSM) and Transportation Demand Management (TDM) efforts in the region.
- Provide for Commission participation in studies done by other agencies.
- Promote cooperation between regional planning agencies.
- Promote regional transportation services (e.g. connections to Capitol Corridor rail service).
- Participate and coordinate in regional evacuation planning efforts.

Previous Work:

- Review of local development projects and environmental documents.
- Traffic model analyses of development projects, and modifications to regional and local transportation facilities proposed by public agencies.
- Continued coordination to extend Capitol Corridor train service to Truckee/Tahoe area.
- Work with the Northern Sierra Air Quality Management District (NSAQMD) to identify if transportation control measures are applicable for the region's air quality non-attainment plan and Regional Transportation Plan in relation to western Nevada County's designation in 2008 as non-attainment for federal ozone standards
- In conjunction with PCTPA and Caltrans, actively pursue, develop, and implement funding for SR 49 corridor improvements.
- Participated in the development of the California Transportation Commission Active Transportation Program Cycle 8 Guidelines Development.

Additional/Continuing Work:

1. Participate in Regional Transportation Planning Agency group meetings, California Rural Counties Task Force, and North State Super Region meetings. (NCTC) (LTF)
2. Participate in Federal and State Clean Air Act transportation related air quality planning activities. (NCTC) (LTF)
3. Participate in the Truckee/North Tahoe Transportation Management Association (TNT/TMA) and Resort Triangle Transportation Planning Coalition (RTTPC) meetings. (NCTC) (LTF)
4. Review and comment on Caltrans Systems Plans and related documents. (NCTC) (LTF & PPM)
5. Coordination with the Nevada County Economic Resource Council. (NCTC) (LTF)
6. Monitor and review planning efforts in Grass Valley, Nevada City, Nevada County, Truckee. (LTF & PPM)
7. Present information to local civic groups regarding regional transportation planning. (NCTC) (LTF)
8. Participate in local ad hoc committees. (NCTC) (LTF)
9. Maintain formal consultation with Native American Tribal Governments. (NCTC) (LTF)
10. Maintain formal consultation with the U.S Forest Service & Bureau of Land Management. (NCTC) (LTF)
11. Monitor implementation of the Nevada County Active Transportation Plan. (NCTC) (LTF & PPM)
12. Participate in Critical Freight Corridors Working Group. (NCTC) (LTF)
13. Participate in SR 49 Stakeholders Committee. (NCTC) (LTF)
14. California Local Streets and Roads Needs Assessment Oversight Committee Participation. (NCTC) (LTF)
15. Coordinate with partner agencies to implement the federal performance-based approach in the scope of the transportation planning process. (NCTC) (LTF)
16. Participate in the California Federal Programming Group (CFPG). (NCTC) (LTF)
17. Coordinate regional transportation planning with local jurisdictions in the identification of pedestrian and bicycle projects that meet the requirements for Active Transportation Program grant funding. (NCTC) (LTF & PPM)
18. Participate in Federal Rescission working group. (NCTC) (LTF)

19. Coordinate with partners to identify policies, strategies, programs, and actions that enhance the movement of people, goods, services and information on the regional, interregional, and state highway systems. (NCTC) (LTF & PPM)
20. Participate with North Tahoe SSTAC and Placer County SSTAC in coordination of joint unmet needs hearings. (NCTC) (LTF)
21. Participate with CalSTA on the implementation of the Climate Action Plan for Transportation Infrastructure 2.0 (CAPTI) in rural areas of the state. (NCTC) (LTF)
22. Coordinate with California State Association of Counties and Rural County Representatives of California regarding transportation policy. (NCTC) (LTF)
23. Participate in quarterly meetings of the Trans-Sierra Transportation Coalition. (NCTC) (LTF)
24. Coordinate with Western Region Institute of Transportation Engineers on development of Induced Demand White Paper. (NCTC) (LTF & PPM)
25. Participate and coordinate evacuation planning with the Nevada County Office of Emergency Services, Nevada County Sheriff's Department, CAL FIRE NEU, California Highway Patrol, and other local emergency responders. (NCTC) (LTF & PPM)
26. Coordinate with Caltrans District 3 and partner agencies on the implementation of the SR 49/SR 20 Feasibility Study in Grass Valley recommendations. (NCTC) (PPM))
27. Coordinate with Caltrans District 3 and partner agencies on the implementation of the SR 49/SR 20/Uren St Project Development Team to identify safety improvements. (NCTC) (PPM))
28. Continued coordination activities for the SR 267/89 Advanced Planning efforts. (NCTC) (PPM)
29. Coordinate with Nevada County to identify and fund intersection improvements at SR 20/Pleasant Valley Drive. (NCTC) (PPM)

Products:

- Reports regarding participation in regional coordination activities (e.g., Critical Freight Corridors Working Group, ITSP Workshops, Sacramento to Reno Passenger Rail Service Planning Study – Truckee/Tahoe/Reno, and Critical Freight Corridors Working Group). (Bimonthly)
- Reports on coordination with the Nevada County Economic Resource Council. (Bimonthly)
- Reports on SR 49 Corridor improvements. (Bimonthly)
- Reports to the Commission regarding Rural Counties Task Force and North State Super Region meetings and activities. (Bimonthly)
- Reports regarding RTPA, TNT/TMA, RTTP, and RCTF meetings. (Bimonthly)

Budget 2.4

Revenues:		
	LTF	$15,388.24
	LTF Carryover	$125,735.53
	STIP PPM	$62,913.15
Total		$204,036.93
Expenditures:		
	Staff	$128,287.24
	Indirect	$22,949.69
	Truckee ATP	$50,000.00
	Statewide Local Streets and Roads	$800.00
	RCTF Dues	$2,000.00
Total		$204,036.93

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4.2 – Airport Land Use Commission Planning and Reviews

Purpose: Enhance NCTC's regional planning efforts through the following activities:

- Coordinate local land use planning with airport land use compatibility plans.
- Promote cooperation between land use planning agencies and airport land use commissions.
- Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs.
- Provide staff support to Nevada County and Truckee Tahoe Airport Land Use Commissions.
- Participate in statewide ALUC meetings.

Previous Work:

- Review airport land use compatibility issues.
- Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs. (ALUC Fees, LTF)

Additional/Continuing Work:

1. Review airport land use compatibility issues. (NCTC) (LTF)
2. Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs. (NCTC) (ALUC Fees, LTF)

Products:

- Reports on airport land use compatibility issues. (Ongoing)

Budget 2.4.2

Revenues:		
	LTF	$21,053.36
	LTF Carryover	10,000.00
	ALUC Fees	$15,000.00
Total		$46,053.36
Expenditures:		
	Staff	$21,053.36
	ALUC Reviews	$25,000.00
Total		$46,053.36

Totals may not equal addition of amounts in columns due to rounding

Project 2.4.5a –RCTF California Academy for Regional Leaders (CARL) Program

Purpose: The California Association of Councils of Governments (CALCOG) California Academy for Regional Leaders (CARL) supports participants in their efforts to strengthen their organizations and increase their personal effectiveness by helping them develop leadership skills, expand their knowledge of the systems that impact their agencies, and build state-wide professional networks. The California Rural Counties Task Force (RCTF) has dedicated Rural Planning Assistance Grant funding for participation of staff from RCTF member agencies to be administered by NCTC.

Previous Work:

- FY 2025/26 administration and invoicing for CARL tuition costs.
- Administration and invoicing for FY 2025/26 CARL participant travel costs. (NCTC) (RPA)

Work Activities:

1. In coordination with California Association of Councils of Governments (CALCOG) the Rural Counties Task Force Chairman will identify FY 2026/27 RCTF candidates for the CARL program. (NCTC) (RPA)
2. Administration and invoicing for FY 2026/27 tuition costs. (NCTC) (RPA)
3. Administration and invoicing for FY 2026/27 CARL participant travel costs. (NCTC) (RPA)

Products:

CALCOG tuition invoices and participant travel reimbursement invoices. (Annually)

Budget 2.4.5a

Revenues:		
	FY 26/27 RPA Grant	$17,000.00
	RPA Grant Carryover 25/26	$20,754.02
Total		$37,754.02
Expenditures:		
	CARL Scholarships	$37,754.02
Total		$37,754.02

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4.5b – RCTF Administrative Support Manual Update and Training

Purpose: Preparation of an update to the RCTF Administrative Guidebook first developed in 2015 and last updated in 2022 funded with FY 2025/26 Rural Planning Assistance (RPA) grant funding. The Guidebook included sections on: Administration, Accounting systems, Procurement, Employee Handbooks, and Personnel Policies and Procedures. The purpose of this planning effort is to identify updated requirements and highlight best practices related to the administrative functions and duties of rural Regional Transportation Planning Agencies to help ensure compliance and serve as a consolidated resources for rural agencies.

Previous Work:

- Prepare and execute contract for preparation of an update to the RCTF Administrative Guidebook. (NCTC) (RPA)
- Project Advisory Committee activities (NCTC) (RPA)
- Project support and administration of grant (NCTC) (RPA)
- Prepare quarterly reports and invoices (NCTC) (RPA)
- Project initiation and data collection (NCTC/Consultant) (RPA)
- Prepare Draft Report (Consultant) (RPA)

Work Activities:

1. Prepare Final Report (Consultant) (RPA)
2. Coordinate with consultant and RCTF to facilitate training on use of the guidebook and highlighting updated procedures (NCTC/Consultant) (RPA)
3. RCTF Chair Transition Activities

Products:

- Final Guidebook (May 2026)
- Training Materials/PowerPoint (September 2026)

Budget 2.4.5b

Revenues:		
	RPA Grant Carryover FY25/26	$7,240.00
	Carryover RCTF Dues	$21,052.40
Total		$28,292.40
Expenditures:		
	Consulting	$7,240.00
	Staff	$21,052.40
Total		$28,292.40

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 3 – CALTRANS ACTIVITIES WITH NCTC FOR FY 2025/26

ACTIVITY	DESCRIPTION	PRODUCTS
System Planning	Completion of system planning products used by Caltrans and its transportation partners	Caltrans District 3 System Planning documents consistent with the Caltrans District 3 System Planning Five-Year Work Plan.
Advance Planning	Completion of pre-programming studies (e.g., Project Initiation Documents) so as to be ready to program resources for capital projects	Project Initiation Documents (PID), as indicated in the Two-Year PID Work Plan.
Regional Planning	Participate in and assist with various regional planning projects and studies	Participation in the following projects and studies: • Rural Counties Task Force Rural Induced Demand Study • SR 49 CSMP Update • Assisting with SR 49 TCEP, SCCP, RAISE, Rural Surface Transportation Program Grant Applications • Oversight of Planning Studies/ Conceptual Projects pertaining to the State Highway System
Local Development Review Program	Review of local development proposals potentially impacting the State Highway System	Assistance to lead agencies to ensure the identification and mitigation of local development impacts to the State Highway System that is consistent with the State's smart mobility goals.

Glossary of Terms and Acronyms

Active Transportation Plan: Identifies a network of pedestrian and bicycle facilities and projects to support pedestrian and bicycle safety for people of all ages and abilities. Specifically, the Active Transportation Plan aims to:

- Identify barriers and innovative solutions to encourage walking and bicycling as viable travel modes
- Effectively build on recently completed and current active transportation planning efforts
- Develop walking/bicycling networks supportive of existing and future land uses and projects
- Develop a clearly defined implementation strategy with specific, creative, yet practical and financially feasible projects matched to specific funding opportunities

Active Transportation Program (ATP): Created in 2013 by the passage of SB 99 and AB 101, the Active Transportation Program consolidates existing federal and state transportation programs into a single program with a focus to make California a national leader in active transportation. The purpose of the Active Transportation Program is to encourage increased use of active modes of transportation by achieving the following goals:

- Increase the proportion of trips accomplished by biking and walking,
- Increase safety and mobility for non-motorized users,
- Advance the active transportation efforts of regional agencies to achieve Greenhouse Gas (GHG) reduction goals, pursuant to SB 375 (of 2008) and SB 341 (of 2009),
- Enhance public health and ensure that disadvantaged communities fully share in the benefits of the program, and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

Airport Land Use Commission (ALUC): The fundamental purpose of ALUCs is to promote land use compatibility around airports. As expressed in state statutes, this purpose is "… to protect public health, safety, and welfare by ensuring the orderly expansion of airports and the adoption of land use measures that minimize the public's exposure to excessive noise and safety hazards within areas around public airports to the extent that these areas are not already devoted to incompatible uses." The statutes give ALUCs two principal powers by which to accomplish this objective:

1. ALUCs must prepare and adopt an airport land use plan; and
2. ALUCs must review the plans, regulations, and other actions of local agencies and airport operators for consistency with that plan.

Airport Land Use Compatibility Plan (ALUCP): A document referred to by ALUCs and individuals seeking to review standards for land use planning in the vicinity of an airport. The ALUCP defines compatible land uses for noise, safety, airspace protection, and overflight within the Airport Influence Area (AIA).

Allocation: A distribution of funds by formula or agreement. With regard to Transportation Development Act funds, allocation is the discretionary action by the RTPA which designates funds for a specific claimant for a specific purpose.

Apportionment: Distribution of funds by a formula. Apportionment under the Transportation Development Act is the determination by the RTPA of each area's share of anticipated LTF for the ensuing fiscal year.

California Environmental Quality Act (CEQA): A statute that requires state and local agencies to identify the significant environmental impacts of their actions and to avoid or mitigate those impacts, if feasible.

Capital Improvement Program (CIP) or Capital Improvement Plan: A short-range plan, which identifies capital projects and equipment purchases, provides a planning schedule and identifies options, for financing the plan.

Carbon Reduction Program (CRP): Established by the Bipartisan Infrastructure Law, provides $6.4 billion in federal funding to U.S. States and Regional Transportation Planning Agencies over five years from 2022-2026 for projects designed to reduce transportation related carbon dioxide emissions.

Congestion Mitigation and Air Quality (CMAQ): A federal funding program that is available in western Nevada County for transportation projects that demonstrate emission reductions to help attain federal air quality standards. Western Nevada County was classified in 2004 as "non-attainment" for 8-hour ozone standards. Project categories eligible for CMAQ funding include:

- Alternative fuels and vehicles
- Congestion reduction and traffic flow improvements
- Transit improvements
- Bicycle and pedestrian facilities
- Public education and outreach
- Diesel engine retrofits
- Carpooling and vanpooling

Projects are submitted by local jurisdictions for consideration and are ranked based on air quality benefits and project readiness. NCTC then reviews the ranking and chooses projects to be funded.

Corridor System Management Plan (CSMP): Foundational documents supporting a partnership-based, integrated management of all travel modes (cars, trucks, transit, bicycles, and pedestrians) and infrastructure (highways, roads, rail tracks, information systems and bike routes) so that mobility along a corridor is provided in the most efficient and effective manner possible.

Federal Highway Administration (FHWA): An agency within the U.S. Department of Transportation that supports state and local governments in the design, construction, and maintenance of the Nation's highway system (Federal Aid Highway Program) and various federally and tribal owned lands (Federal Lands).

Federal Transit Administration (FTA): A federal agency that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

Findings of Apportionment: Prior to March 1 of each year, Nevada County Transportation Commission (NCTC), pursuant to the California Code of Regulations Section 6644, transmits "Findings of Apportionment" for all prospective claimants. The apportionments are determined from the Nevada County Auditor-Controller's estimate of Local Transportation Funding (LTF) for the ensuing fiscal year, less those funds allocated for Transportation Development Act (TDA) administration, transportation planning and programming, pedestrian/ bicycle projects, and community transit services. The remaining funds are then apportioned according to the population of each applicant's jurisdiction in relation to the total population of the County.

Fixing America's Surface Transportation (FAST) Act: A federal law enacted in 2015 to provide long-term funding for surface transportation infrastructure planning and investment. The FAST Act authorizes $305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

FTA Section 5304: This competitive grant program provides statewide funding transit focused planning studies.

FTA Section 5310: This program set forth in United States Code (U.S.C.) Title 49 Section 5310 provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.

FTA Section 5311: This program set forth in United States Code (U.S.C.) Title 49 Section 5311 provides grants for Rural Areas providing capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000 where many residents often rely on public transit to reach their destinations.

Interregional Transportation Improvement Program (ITIP): The ITIP is a five-year program of projects funded through the State Transportation Improvement Program (STIP) that obtains funding primarily through the per-gallon State tax on gasoline. The ITIP is prepared by the California Department of Transportation (Caltrans) and is submitted to the California Transportation Commission (CTC) for approval.

Level of Service (LOS): A qualitative measure used to relate the quality of traffic service. LOS is used to analyze highways by categorizing traffic flow and assigning quality levels of traffic based on performance measures like speed, density, etc. North American highway LOS standards use letters A through F, with A being the best and F being the worst, similar to academic grading.

Local Transportation Fund (LTF): Pursuant to California Public Utilities Code (PUC) 99401.5 and PUC 99401.6, LTF funding is derived from a 1/4-cent general sales tax collected statewide. The State Board of Equalization, based on the sales tax collected in each county, returns the sales tax revenues to each county's LTF. The LTF was created in 1971when legislation was passed to provide funding to counties for transit and non-transit related purposes.

Memorandum of Understanding (MOU): An agreement between two (or more) parties. It expresses a convergence of will between the parties, indicating an intended common line of action. Many government agencies use MOUs to define a relationship between agencies.

Metropolitan Planning Organization (MPO): MPOs are the regional planning entities in urbanized areas, usually an area with a population of 50,000 or more. There are 18 MPOs in California, accounting for approximately 98% of the state's population.

Nevada County Airport Land Use Commission (NCALUC): The Nevada County Transportation Commission was designated by the Nevada County Board of Supervisors and the city selection committee as the ALUC for the Nevada County Airport in May 2010. The NCTC Executive Director serves as the NCALUC Executive Director with support from the NCTC staff.

Nevada County Airport Land Use Compatibility Plan (NCALUCP): The basic function of this plan is to promote compatibility between the airport and surrounding land uses. The plan serves as a tool for use by the NCALUC in fulfilling its duty to review airport and adjacent land use development proposals. Additionally, the plan sets compatibility criteria applicable to local agencies and their preparation or amendment of land use plans and ordinances and to landowners in their design of new developments.

North State Super Region (NSSR): Regional transportation planning agencies from 16 counties in Northern California came together on October 20, 2010, to sign a memorandum of agreement. This agreement created an alliance between the agencies to work together and support each other on issues related to transportation and to have a unified voice representing the North State.

Northern Sierra Air Quality Management District (NSAQMD): The Northern Sierra Air Quality Management District was formed in 1986 by the merging of the Air Pollution Control Districts of Nevada, Plumas and Sierra Counties. The District is required by state law to achieve and maintain the federal and state Ambient Air Quality Standards, which are air quality standards set at levels that will protect public health. The District is composed of three primary entities, each with a specific purpose: District staff, Governing Board of Directors, and Hearing Board.

Overall Work Program (OWP): NCTC annually adopts a budget through the preparation of an Overall Work Program. This work program describes the planning projects and activities or work elements that are to be funded, and the type of funds that will pay for the expenditures.

Planning, Programming, and Monitoring (PPM): PPM is funding allocated by the California Transportation Commission (CTC) through the State Transportation Improvement Program (STIP). Designated uses of PPM include:

- Regional transportation planning – includes development and preparation of the regional transportation plan;
- Project planning – includes the development of project study reports or major investment studies conducted by regional agencies or by local agencies;
- Program development – includes the preparation of regional transportation improvement programs (RTIPs) and studies supporting them; and
- Monitoring the implementation of STIP projects – includes project delivery, timely use of funds, and compliance with state law and CTC guidelines.

Plans, Specifications, and Estimates (PS&E): In this stage of project development, the scope of the selected alternative is refined; design surveys and photogrammetric mapping is obtained; and reports including traffic data, hydrology and hydraulics, geotechnical design, pavement design, and materials and sound wall design reports are completed. Final right-of-way requirements are determined, and procurement is initiated. At the completion of the PS&E stage, a complete set of project plans have been developed that will allow a competent contractor to bid and build the project. These plans include a refined estimate of the construction costs and any required specifications on how the work is to proceed.

Project Approval and Environmental Documentation (PA/ED): The PA/ED step of project development reinforces the philosophy of balancing transportation needs with community goals and values. Outputs of the PA/ED step are the project report and environmental document. The project report is an engineering document that evaluates the various alternatives for selection of a preferred alternative. The environmental document is a disclosure document that assesses the potential impacts of the project on the environment.

Project Initiation Document (PID): a report that documents the purpose, need, scope, cost, and schedule for a transportation project. The PID identifies and describes the viable alternatives to a transportation problem.

Project Study Report (PSR): A report of preliminary engineering efforts, including a detailed alternatives analysis, cost, schedule, and scope information for a transportation project. A PSR also includes estimated schedule and costs for environmental mitigation and permit compliance.

Public Transportation Modernization Improvement & Service Enhancement Account (PTMISEA): PTMISEA was created by Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Of the $19.925 billion available to Transportation, $3.6 billion dollars was allocated to PTMISEA to be available to transit operators over a ten-year period. PTMISEA funds may be used for transit rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or rolling stock (buses and rail cars) procurement, rehabilitation or replacement. Funds in this account are appropriated annually by the Legislature to the State Controller's Office (SCO) for allocation in accordance with Public Utilities Code formula distributions: 50% allocated to Local Operators based on fare-box revenue and 50% to Regional Entities based on population.

Regional Improvement Program (RIP): The RIP is one of two funding programs in the State Transportation Improvement Program (STIP). The RIP receives 75% of the STIP funds and the second program, the Interregional Improvement Program receives 25% of STIP funds. RIP funds are allocated every two years by the California Transportation Commission (CTC) to projects submitted by Regional Transportation Planning Agencies (RTPAs) in their Regional Transportation Improvement Programs (RTIPs).

Regional Surface Transportation Program (RSTP): The RSTP was established by the State of California to utilize federal Surface Transportation Program funds for a wide variety of transportation projects. The State exchanges these federal funds for less restrictive state funds to maximize the ability of local agencies to use the funds for transportation purposes including planning, construction of improvements, maintenance and operation of public streets, and pedestrian and bicycle projects.

Regional Transportation Improvement Program (RTIP): NCTC submits regional transportation projects to the California Transportation Commission (CTC) for funding in a list called the RTIP. The RTIP is a five-year program that is updated every two years. Projects in the RTIP are funded from the Regional Improvement Program (RIP).

Regional Transportation Mitigation Fee (RTMF): The Western Nevada County Regional Transportation Mitigation Fee Program was established in 2001 through a partnership of Nevada County, City of Nevada City, City of Grass Valley, and the Nevada County Transportation Commission (NCTC). The RTMF Program was developed to collect impact fees from new development to help fund transportation improvement projects needed to accommodate growth in the region of western Nevada County.

Regional Transportation Plan (RTP): The Regional Transportation Plan has been developed to document transportation policy, actions, and funding recommendations that will meet the short- and long-term access and mobility needs of Nevada County residents over the next 20 years. This document is

designed to guide the systematic development of a comprehensive multi-modal transportation system for Nevada County.

Regional Transportation Planning Agency (RTPA): County or multi-county entities charged by state law in meeting certain transportation planning requirements. As the RTPA for Nevada County, NCTC coordinates transportation planning for Grass Valley, Nevada City, Nevada County, and the Town of Truckee.

Request for Proposal (RFP): A document that solicits proposals, often made through a bidding process, by an agency or company interested in procurement of a commodity, service, or valuable asset, to potential suppliers to submit business proposals.

Rural Counties Task Force (RCTF): There are 26 rural county Regional Transportation Planning Agencies (RTPAs) or Local Transportation Commissions represented on the Rural Counties Task Force (RCTF). The RCTF is an informal organization with no budget or staff that generally meets every other month. A member of
the CTC, usually acts as liaison to the RCTF, and CTC and Caltrans staff typically attend these meetings to explain and discuss changing statewide transportation issues that may be of concern to the rural counties.

Rural Planning Assistance (RPA): Annually the 26 rural RTPAs receive state transportation planning funding, known as RPA, on a reimbursement basis, after costs are incurred and paid for using local funds.

Social Services Transportation Advisory Council (SSTAC): Pursuant to California Public Utilities Code 99238 the SSTAC consists of representatives of potential transit users including the general public, seniors and/or disabled; social service providers for seniors, disabled, and persons of limited means; local consolidated transportation service agencies; and Truckee residents who represent the senior and Hispanic communities. The SSTAC meets at least once annually and has the following responsibilities:

- To maintain and improve transportation services to the residents of Nevada County, particularly the elderly and disabled.
- Review and recommend action to the NCTC relative to the identification of unmet transit needs and advise the Commission on transit issues, including coordination and consolidation of specialized transportation services.
- Provide a forum for members to share information and concerns about existing elderly and handicapped transportation resources.

State Highway Operations and Protection Program (SHOPP): The SHOPP is a four-year listing of projects prepared by Caltrans.

State Transit Assistance (STA): These funds are provided by the State for the development and support of public transportation needs. They are allocated by the State Controller's Office to each county based on population and transit performance.

State Transportation Improvement Program (STIP): The STIP is a multi-year capital improvement program of transportation projects on and off the State Highway System, funded with revenues from the Transportation Investment Fund and other funding sources. STIP programming generally occurs every two years. The STIP has two funding programs, the Regional Improvement Program and the Interregional Improvement Program.

Technical Advisory Committee (TAC): The Technical Advisory Committee (TAC) is made up of representatives of local public works and planning departments, Caltrans District 3, public airport operators, the air pollution control district, public transit operators, and the NCTC consultant engineer on retainer. Members are assigned by staff of local jurisdictions and other participating organizations. Any decisions made or actions proposed by the TAC shall be subject to the review and approval of the NCTC.

TAC responsibilities include:

- Provide technical input, assistance, and recommendations to the Commission to ensure there is comprehensive coordination and cooperation in the transportation planning process for Nevada County.
- Review and comment on comprehensive regional transportation plans for the area, which include

the Regional Transportation Plan (RTP), the Regional Transportation Improvement Program (RTIP), and the Overall Work Program (OWP).

- Coordinate efforts and discussions to create and maintain circulation elements of the General Plan and specific plans of the member governments.

Transit Development Plan (TDP): Transit Development Plans study the County's transit services. They help identify transit service needs, prioritize improvements and determine the resources required for implementing modified or new service. The plans also provide a foundation for requests for State and federal funding,

Transit Services Commission (TSC): This commission oversees and advises as necessary the daily operations of the western Nevada County transit system. The TSC has the following responsibilities:

- Establish fares;
- Adopt the level of transit and paratransit services, including route structure and service areas;
- Monitor public response;
- Approve proposed purchase of additional vehicles;
- Review and approve the annual budget for transit and paratransit operations.

Transportation Development Act (TDA): The Transportation Development Act was enacted in 1971 and provides two major sources of funding for public transportation: the Local Transportation Fund (LTF) and the State Transit Assistance fund (STA). The TDA funds a wide variety of transportation programs, including planning and programming activities, pedestrian and bicycle facilities, community transit services, and public transportation projects. One of NCTC's major responsibilities is the administration of TDA funding in Nevada County.

Travel Demand Model (also Traffic Model): A computer model used to estimate travel behavior and travel demand for a specific future time frame, based on a number of assumptions. In general, travel analysis is performed to assist decision makers in making informed transportation planning decisions. The strength of modern travel demand forecasting is the ability to ask critical "what if" questions about proposed plans and policies.

Truckee North Tahoe Transportation Management Association (TNT/TMA): The Truckee North Tahoe Transportation Management Association is dedicated to fostering public-private partnerships and resources for the advocacy and promotion of innovative solutions to the unique transportation challenges of the Truckee-North Lake Tahoe Resort Triangle. The TNT/TMA is a planning stakeholder and partner with NCTC.

Truckee Tahoe Airport Land Use Commission (TTALUC): The Truckee Tahoe Airport is an "intercounty" airport situated in both Nevada County and Placer County; therefore, a special ALUC with representatives from both counties was formed. Six members are selected, one each, by Placer and Nevada Counties' Board of Supervisors, City Selection Committees, and Airport Managers of each county. A seventh member is chosen by the other six members to represent the general public. NCTC authorized its staff on May 19, 2010, to provide staff support to the TTALUC.

Truckee Tahoe Airport Land Use Compatibility Plan (TTALUCP): A document referred to by the TTALUC and individuals seeking to review standards for land use planning in the vicinity of the Truckee Tahoe Airport. The plan defines compatible land uses for noise, safety, airspace protection, and overflight. The TTALUC performs consistency determinations for proposed projects in the area covered by the Compatibility Plan as needed.

Vehicle Miles Traveled (VMT): VMT is a metric of the total miles traveled by vehicles in a defined area over a defined period of time and is often used to estimate the environmental impacts of driving, such as Greenhouse Gases and air pollutant emissions. Factors that influence VMT include travel mode, number of trips, and distance traveled. California jurisdictions are transitioning from a Level of Service (LOS) metric to a Vehicle Miles Traveled (VMT) metric within the California Environmental Quality Act's (CEQA) transportation analysis.

Table 1

Budget Summary FY2026/27 OWP
Amendment 1

Revenues	Amendment 1 FY 2026/27	FINAL FY 2026/27	Difference
Local Transportation Fund (LTF) Administration	1,097,937.58	1,017,977.68	79,959.90
LTF Planning	361,779.79	348,820.70	12,959.09
LTF Contingency	127,828.68	12,543.79	115,284.89
Rural Planning Assistance (RPA) ***Formula***	466,500.00	466,500.00	0.00
Rural Planning Assistance (RPA) ***Formula*** Carryover	54,966.52	0.00	54,966.52
Rural Planning Assistance (RPA) **Grants**	17,000.00	0.00	17,000.00
Rural Planning Assistance (RPA) ***G*rants** Carryover	27,994.02	30,240.00	-2,245.98
Regional Transportation Mitigation Fees (RTMF)	7,500.00	7,500.00	0.00
Strategic Partnership Grant (FTA 5304)	62,384.56	129,900.64	-67,516.08
Rural Counties Task Force (RCTF) Dues Carryover	21,052.40	0.00	21,052.40
STIP Planning Funds (PPM)	137,913.15	137,913.15	0.00
PPM Contingency	83,211.66	60,455.85	22,755.81
Airport Land Use Commission (ALUC) Fees	15,000.00	15,000.00	0.00
Senate Bill 125 (SB125) Planning & Administration	111,686.04	110,374.75	1,311.29
Senate Bill 125 (SB125) Contingency	1,443.49	10,178.03	-8,734.54
TOTAL	**2,594,197.89**	**2,347,404.59**	**246,793.30**

Expenditures	Amendment 1 FY 2026/27	FINAL FY 2026/27	Difference
Salary	953,628.32	916,288.91	37,339.41
Benefits	420,253.16	308,843.36	111,409.80
Direct (Table 2)	799,938.58	840,700.64	-40,762.06
Indirect (Table 3)	207,894.00	198,394.00	9,500.00
Contingency	212,483.83	83,177.67	129,306.16
TOTAL	**2,594,197.89**	**2,347,404.59**	**246,793.30**

	Estimated	Actual	Difference
Fund Balance	FY 2025/26	FY 2025/26	
	$212,483.83	**$83,177.67**	**$129,306.16**

Table 2

Direct Costs Budget FY 2026/27 OWP Amendment 1

Work Element		Amd 1 26/27	Final 26/27	Difference	Source
1.1	Intergovernmental Advocacy	$52,000.00	$52,000.00	$0.00	LTF
1.1	Human Resources Consulting	$6,000.00	$6,000.00	$0.00	LTF
1.2	Fiscal Auditor	$66,760.00	$66,760.00	$0.00	LTF
2.1	Traffic Counts	$10,000.00	$10,000.00	$0.00	LTF
2.1	Transportation Engineering	$75,000.00	$75,000.00	$0.00	PPM
2.1	Local Agencies Participation in Regional Planning	$30,000.00	$30,000.00	$0.00	LTF
2.1.3	Nevada County Active Transportation Plan Update	$275,000.00	$275,000.00	$0.00	RPA
2.3.4	Reenvisioning Transit in Western Nev Co./COA	$62,384.56	$129,900.64	($67,516.08)	FTA 5304
2.3.5	SB 125 Planning and Administration	$100,000.00	$100,000.00	$0.00	SB 125
2.4	Truckee Active Transportation Plan	$50,000.00	$50,000.00	$0.00	PPM
2.4	Statewide Local Streets and Roads Needs Assessment	$800.00	$800.00	$0.00	LTF
2.4	Rurat Counties Task Force Dues	$2,000.00	$0.00	$2,000.00	LTF
2.4.2	Airport Land Use Commission Planning & Reviews	$25,000.00	$15,000.00	$10,000.00	ALUC, LTF
2.4.5a	Calcog Academy for Regional Leadership Administration	$37,754.02	$17,000.00	$20,754.02	RPA Grant
2.4.5b	Rural Counties Task Force Administrative Manual and Training	$7,240.00	$13,240.00	($6,000.00)	RPA Grant
	TOTAL	**$799,938.58**	**$840,700.64**	**($40,762.06)**	

Table 3

Indirect Costs Budget FY 2026/27 OWPAmendment 1

ACCT	ITEM	Amendment 1 FY 26/27	Final FY 26/27	Variance	Variance %
13.2	**Nevada County Auditor/Controller**	**$30,000**	**$30,000**	**$0**	**0.00%**
13.1	**Legal Counsel**	**$15,000**	**$15,000**	**$0**	**0.00%**
13.5	**Accounting Consultant**	**$9,500**	**$0**	**$9,500**	**0.00%**
13.3	**TNT/TMA Membership**	**$4,685**	**$4,685**	**$0**	**0.00%**
13.21	**Website Update/Maintenance**	**$20,170**	**$20,170**	**$0**	**0.00%**
13.17	**Nevada County ERC Membership**	**$1,000**	**$1,000**	**$0**	**0.00%**
	Insurance	**$24,000**	**$24,000**	**$0**	**0.00%**
1.1	General Liability & Errors and Omissions	$20,000	$20,000	$0	0.00%
1.3	Workers' Compensation	$4,000	$4,000	$0	0.00%
	Office Expenses	**$32,590**	**$32,590**	**$0**	**0.00%**
2.1	Phones	$900	$900	$0	0.00%
2.2	Equipment Rental	$500	$500	$0	0.00%
2.3	Records Storage	$2,000	$2,000	$0	0.00%
2.4	Equipment Maintenance Agreements	$1,000	$1,000	$0	0.00%
2.5	Publications/Legal Notices	$2,500	$2,500	$0	0.00%
2.6	Janitoral Services	$1,500	$1,500	$0	0.00%
2.7	Payroll Service	$5,000	$5,000	$0	0.00%
2.8	Supplies	$2,500	$2,500	$0	0.00%
2.9	Printing & Reproduction	$250	$250	$0	0.00%
2.10	Subscriptions	$320	$320	$0	0.00%
2.11	Computer Software & Network Maintenance	$11,500	$11,500	$0	0.00%
2.12	Postage	$300	$300	$0	0.00%
2.13	Telework Reimbursement	$4,320	$4,320	$0	0.00%
3	**Equipment**	**$4,800**	**$4,800**	**$0**	**0.00%**
	Copier/Printer	$800	$800	**$0**	0.00%
	Office Furniture	$500	$500	$0	0.00%
	Laptop /Computer	$3,000	$3,000	$0	0.00%
	Miscellaneous	$500	$500	$0	0.00%
5	**Training and Conferences**	**$2,000**	**$2,000**	**$0**	0.00%
6	**Office Lease**	**$28,000**	**$28,000**	**$0**	**0.00%**
7	**Utilities**	**$3,000**	**$3,000**	**$0**	**0.00%**
8	**Travel - Meals & Lodging**	**$15,000**	**$15,000**	**$0**	**0.00%**
9	**Travel - Mileage/Fares/Parking**	**$10,000**	**$10,000**	**$0**	**0.00%**
10	**Professional & Service Organization**	**$8,149**	**$8,149**	**$0**	**0.00%**
	TOTAL	**$207,894**	**$198,394**	**$9,500**	**4.79%**

Table 4

Revenues - FY 2026/27 Amendment 1 OWP

Work Element		26/27 LTF	LTF Carryover	RPA Grants FY 26/27	RPA Grant Carryover FY 25/26	RPA *Formula*	RPA *Formula 25/26* Carryover	ALUC Fees	RTMF	STIP Planning PPM	RSTP	Strategic Partnerrship Grant (FTA 5304) Carryover	SB 125	RCTF Dues (Carryover)	TOTAL
1.1	General Services	469,769.76							7,500.00						**477,269.76**
1.2	Fiscal Administration	545,092.98	83,074.84												**628,167.82**
2.1	Transportation Planning	15,043.78	107,536.01							75,000.00					**197,579.79**
2.1.3	Nevada County Active Transportation Plan Update	31,307.53				310,479.40	5,374.32								**347,161.25**
2.2	Transportation Improvement Program	14,160.13				93,578.16									**107,738.29**
2.3	Transit & Paratransit Programs	18,721.25	.			62,442.44									**81,163.69**
2.3.4	Reenvisioning Transit in Western Nev Co./COA						49,592.20					62,384.56			**111,976.76**
2.3.5	SB 125 Transit Planning and Administration												111,686.04		**111,686.04**
2.4	Coordination of Regional Planning	18,222.20	125,735.53							62,913.15					**206,870.88**
2.4.2	Airport Land Use Commission Planning & Reviews	21,053.36	10,000.00					15,000.00							**46,053.36**
2.4.5a	Calcog Academy for Regional Leadership Administration	0.00		17,000.00	20,754.02										**37,754.02**
2.4.5b	Rural Counties Task Force Admin Manual and Training	0.00			7,240.00									21,052.40	**28,292.40**
	Contingency	24,424.24	103,404.44			0.00				83,211.66			1,443.49		**212,483.83**
	Totals	**1,157,795.23**	**429,750.82**	**17,000.00**	**27,994.02**	**466,500.00**	**54,966.52**	**15,000.00**	**7,500.00**	**221,124.81**	**0.00**	**62,384.56**	**113,129.53**	**21,052.40**	**2,594,197.89**

Notes: Totals may not equal addition of amounts in columns due to rounding.

Table 5

Expenditures - FY 2026/27 OWP Amendment 1

Work Elements		PY	Staff	Indirect	Transportation Engineering	Consulting		Local Agency	Other	Total
1.1	General Services	2.06	364,164.80	55,104.96		58,000.00	(1)			**477,269.76**
1.2	Fiscal Administration	2.51	487,621.55	73,786.27					66,760.00 (2)	**628,167.82**
2.1	Transportation Planning	0.29	62,242.05	20,337.74	75,000.00			40,000.00 (3)		**197,579.79**
2.1.3	Nevada County Active Transportation Plan Update	0.00	72,161.25			275,000.00				**347,161.25**
2.2	Transportation Improvement Program	0.40	93,578.16	14,160.13						**107,738.29**
2.3	Transit & Paratransit Programs	0.28	62,442.44	18,721.25						**81,163.69**
2.3.4	Reenvisioning Transit in Western Nev Co./COA	0.23	49,592.20			62,384.56				**111,976.76**
2.3.5	SB 125 Transit Planning and Administration	0.00	11,686.04			100,000.00				**111,686.04**
2.4	Coordination of Regional Planning	0.54	128,287.23	25,783.65				50,000.00 (4)	2,800.00 (4a)	**206,870.88**
2.4.2	Airport Land Use Commission Planning & Reviews	0.10	21,053.36			25,000.00				**46,053.36**
2.4.5a	Calcog Academy for Regional Leadership Admin.								37,754.02 (5)	**37,754.02**
2.4.5b	Rural Counties Task Force Admin Manual and Training		21,052.40			7,240.00				**28,292.40**
	Contingency								212,483.83 (6)	**212,483.83**
	TOTAL	**6.86**	**1,373,881.47**	**207,894.00**	**75,000.00**	**527,624.56**		**90,000.00**	**319,797.85**	**2,594,197.89**

Totals may not equal addition of amounts in columns due to rounding.

Notes:

(1) $52,000 Intergovernmental Advocacy, $6,000 Human Resources Consulting

(2) $66,760 Fiscal Audit Contract

(3) $10,000 Traffic Counts, Local Agency (WE 2.1): Nev. Co. $7,500; Truckee $7,500; Nevada City $7,500; Grass Valley $7,500.

(4) $50,000 Truckee Active Transportation Plan

(4a) $800 Statewide Local Streets and Roads and $2000 RCTF Dues

(5) Calcog Academy for Regional Leadership Admin. Scholarships

(6) Contingency = Additional planning funding may be budgeted for future OWP Amendments if necessary

Indirect Costs are paid with local funds, no RPA or STIP planning funds are used.

ACCT	Table 6 Budget Detail FY 2026/27 OWP AMENDMENT 1	ALLOCATION
1	**Insurance**	**24,000.00**
1.1	General Liability & Errors and Omissions	20,000.00
1.3	Workers' Compensation	4,000.00
2	**Office Expenses**	**32,590.00**
2.1	Phones	900.00
2.2	Equipment Rental	500.00
2.3	Records Storage	2,000.00
2.4	Equipment Maintenance Agreements	1,000.00
2.5	Publications/Legal Notices	2,500.00
2.6	Janitorial Services - carpets, blinds, interior painting, etc.	1,500.00
2.7	Payroll Service	5,000.00
2.8	Supplies	2,500.00
2.9	Printing & Reproduction	250.00
2.10	Subscriptions	320.00
2.11	Computer Software & Network Maintenance	11,500.00
2.12	Postage	300.00
2.13	Telework Reimbursement	4,320.00
3	**Equipment**	**4,800.00**
5	**Training and Conferences**	**2,000.00**
6	**Office Lease**	**28,000.00**
7	**Utilities**	**3,000.00**
8	**Travel - Meals & Lodging**	**15,000.00**
9	**Travel - Mileage/ Fares/ Parking**	**10,000.00**
10	**Professional & Service Organizations**	**8,149.00**
	Subtotal Items 1-10	**127,539.00**
11	**Contingency**	**212,483.83**
12	**Salaries, Wages, & Benefits**	**1,373,881.47**
12.1	Executive Director	273,198.05
12.11	Deputy Executive Director	265,056.85
12.2	Administrative Services Officer	144,098.03
12.3	Transportation Planner	168,222.97
12.4	Administrative Assistant	126,645.79
12.8	Temporary Employee	83,816.18
	New ASO & ASST	312,843.61
13	**Other Services**	**880,293.58**
13.1	Legal Counsel	15,000.00
13.2	Nevada County Auditor/Controller	30,000.00
13.3	TNT/TMA Membership	4,685.00
13.4	Fiscal Audits (WE 1.2)	66,760.00
13.5	Accounting Consultant	9,500.00
13.7	Traffic Counts (WE 2.1)	10,000.00
13.8	Transportation Engineering (WE 2.1)	75,000.00
13.9	**Calcog Academy for Regional Leadership Administration(2.4.5a)**	37,754.02
13.11a	Local Agencies (WE 2.1)	30,000.00
13.16a	Rural Counties Task Force Membership (WE 2.4)	2,000.00
13.11c	Truckee Active Transportation Plan	50,000.00
13.16b	Statewide Local Streets and Roads Needs Assessment (WE 2.4)	800.00
13.17	Nevada County ERC Membership	1,000.00
13.21	Website Update/Maintenance	20,170.00
13.30	Airport Land Use Commission Project Reviews (WE 2.4.2)	25,000.00
13.48	Human Resources Consulting (WE 1.1)	6,000.00
13.51	Active Transportation Plan (WE 2.1.3)	275,000.00
13.59	Intergovernmental Advocacy (WE 1.1)	52,000.00
13.62	Reenvisioning Transit in Western Nev Co.(WE 2.3.4)	62,384.56
13.63	Rural Counties Task Force Administrative Manual and Training (2.4.5b)	7,240.00
13.64	SB 125 Financial Plan (we 2.3.5)	100,000.00
	TOTAL Budget Items 1-13	**2,594,197.89**
	Indirect Costs	
	Accountant	9,500.00
	Accounts 1 through 10	127,539.00
	Legal	15,000.00
	Nevada Co. Auditor/Controller	30,000.00
	TNT/TMA	4,685.00
	Nevada Co. ERC Membership	1,000.00
	Website Update/Maintenance	20,170.00
	Total Indirect Costs	**207,894.00**
	Calculated Indirect Rate Indirect Cost / Salaries & Benefits	**15.13%**

DOUG FLEMING – Nevada City City Council
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large, Vice Chair
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee

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COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

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2027 NCTC MEETING SCHEDULE

JANUARY 20, 2027

MARCH 17, 2027

MAY 19, 2027

JULY 21, 2027

SEPTEMBER 15, 2027 - Truckee Town Council Chambers, 10:00 am

NOVEMBER 17, 2027

Meetings will be held at 10:00 am in the Grass Valley City Council Chambers unless otherwise stated

101 Providence Mine Road, Suite 102, Nevada City, California 95959 • (530) 265-3202 • Fax (530) 265-3260
E-mail: nctc@nccn.net • Web Site: www.nctc.ca.gov

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Caltrans District 3 Project Status Report
November 2026

Highway 20		
0J520 NEV 20 CAPM	CO-RTE-PM	NEV - 20 - 20 / 46.119
	Location	Pavement CAPM and drainage improvements in Nevada County east of Nevada City from Rim Rock Road to Jct20/80.
	Description	Class II Pavement CAPM on Mainline and ramps, rehabilitate or replace poor conditions drainage systems. Evaluate /rehabilitate/replace poor condition lighting, sing panels, and TMS elements.
	Funding Source	SHOPP - Asset Management (121)
	Total Cost	$38,010,000
	Planning	COMPLETE
	Environmental	COMPLETE.
	Design	COMPLETE.
	Construction	Target completion Winter 2027.

Highway 49		
4E170 Nev-49 Corridor Improvement Project	CO-RTE-PM	NEV - 49 - 11.1/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	NB and SB Truck Climbing Lanes, 22' Median with Barrier, 10" Shoulders, 4 right right turn lanes at Crestview Drive, Smith Road, Bethel Church Way, and Wellswood Way and two at-grade access-controlled roundabout intersections at Wellswood Way and Smith Road.
	Funding Source	STIP - RIP (NCTC)
	Total Cost	$79,130,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2028.
3H510 Nev-49 Corridor Improvement Project (SHOPP)	CO-RTE-PM	NEV - 49 - 10.8/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	Widen shoulders, construct two way left turn lane (TWLTL), SB right turn lane, and NB truck climbing lane.
	Funding Source	SHOPP - Safety (015)
	Total Cost	$78,770,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2028.
4J460 Pla 49 Pavement Rehab	CO-RTE-PM	PLA - 49 - 7.4/R8.9, R10.6/11.37/10.6
	Location	In Placer County on Route 49, from approximately 0.02 miles South of Dry Creek Rd. to approximately 0.4 miles South of Lorenson
	Description	Rehab Pavement, drainage systems, ground mounted signs, and pedestrian facilties
	Funding Source	SHOPP - Pavement Rehab (122)
	Total Cost	$24,470,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2030
	Construction	Winter 2026
4J110 Nev 49 Evacuation	CO-RTE-PM	NEV - 49 - 2.1/9.8
	Location	In Placer County on Route 49 from 0.2 miles south of Lorenson Road to 0.4 miles north of Lone Star Road.
	Description	Add TWLTL, and Standard Shoulders
	Funding Source	SHOPP - Sustainability (999)
	Total Cost	$68,200,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2027
	Construction	Begin Spring 2028. Completion Winter 2030.

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Highway 49		
0N780 Nev 49 Multimodal Corridor	CO-RTE-PM	NEV - 49 - 15.07/16.10
	Location	In Nevada County on State Route 49 from SR 20 to the Nevada County Juvenile Hall driveway.
	Description	Construct two roundabouts, pedestrian crossings, shared-use paths, sidewalks, lighting, and signage
	Funding Source	Local ATP
	Total Cost	$17,357,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2027
	Construction	Begin Summer 2027. Completion Fall 2028.
4J890 Nev 49 Vision Zero Shoulder Widening	CO-RTE-PM	NEV - 49 - 17.4/17.95
	Location	in Nevada County on Route 49, North of Neveda City from 0.4 milr north of old Downieville Highway to Crooked Arrow Lane.
	Description	Widen shoulders, rehab drainage systems, and upgrade signs and lighting.
	Funding Source	SHOPP - Safety (010)
	Total Cost	$8,665,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Spring 2027
	Construction	Begin Fall 2027. Completion Winter 2028.
1N900 49/20 Uren St Intersection Improvements	CO-RTE-PM	NEV - 49/20 -15.062/15.30 R17.2/R17.8
	Location	In Nevada City on Route 20 at the intersection of Route 49 and Uren St-Install roundabout
	Description	Inetrsection Improvement
	Funding Source	SHOPP - Safety (010)
	Total Cost	$10,070,000
	Planning	COMPLETE
	Environmental	Spring 2028
	Design	Spring 2029
	Construction	Begin Summer 2029. Completion Summer 2030.

Interstate 80		
3H560 Yuba Pass SOH Bridge Repalcement	CO-RTE-PM	NEV - 080 - 58.7 /60.2
	Location	In Nevada County near Emigrant Gap at the Yuba Pass Separation OH Bridges (Br#17-0023L/R).
	Description	Replace bridges, widen WB direction for truck climbing lane, install TMS elements and communications.
	Funding Source	SHOPP - Bridge Rehabilitation (110)
	Total Cost	$101,780,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Fall 2027.
1H990 Soda Pavement Repair	CO-RTE-PM	VAR - VAR - VAR
	Location	In Placer and Nevada Counties near Soda Springs from Troy Rd UC to East of Soda Springs OC.
	Description	Rehabilitate Roadway, Construct truck climbing lane on EB I-80 direction, widen Jingvale UC, replace sign panels, upgrade lighting,
	Funding Source	SHOPP -Pavement Preservation and Rehabilitation, Drainage System Restoration, Safety Signs and Lighting (121, 122, 151, 170)
	Total Cost	$85,590,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Completion Summer 2027.
2J910 Safety Improvements	CO-RTE-PM	NEV - 80 - 26.0/27.4
	Location	In Nevada County on Route 80 at Floriston
	Description	Grind existing concrete pavement, place polyester concrete overlay, groove existing concrete pavement, remove/repair concrete barrier
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	$3,750,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2027

Interstate 80		
0J560 Drum Bay Drainage Restoration	CO-RTE-PM	NEV - 80 - Various
	Location	In Nevada County from west of Yuba Gap OC to Placer County line
	Description	Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements
	Funding Source	SHOPP Safety Improvement (151)
	Total Cost	$15,390,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target completion Fall 2029
3J790 Donner Summit Rest Area Restoration	CO-RTE-PM	NEV - 80 - R5.60/R5.60
	Location	In Nevada County on I-80 at the Donner Summit Safety Roadside Rest Area
	Description	Rehabilitate the existing irrigation and sewer system to extend the service life and minimize maintenance costs.
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	$2,633,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Fall 2027
	Construction	Target Spring 2028 / Target completion Fall 2029

DOUG FLEMING – Nevada City City Council
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COMMISSION

MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City **Nevada County • Truckee**

File: 950.6

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director

SUBJECT: Executive Director's Report

DATE: November 18, 2026

ACTIVE TRANSPORTATION PROGRAM CYCLE 8 – FUNDING RECOMMENDATIONS

On June 22, 2026, the Nevada County Transportation Commission, in coordination with Nevada County and Nevada City with the assistance of the transportation consulting firms Kimley Horn and Associates, Inc. and GHD Inc., submitted Active Transportation Program (ATP) Cycle 8 grant applications for the Rough and Ready Highway Multimodal Project (Nevada County) and the Zion Street-Sacramento Street Pedestrian and Bicycle Mobility Project (Nevada City).

On November 2, 2026, the California Transportation Commission (CTC) released the staff funding recommendations for Cycle 8 of the Active Transportation Program for both the Statewide Funding program component and the Small Urban & Rural program component. The 2027 ATP Cycle grant program received 317 project applications requesting $2.9 billion, almost five times the available amount ($574 million). For this funding cycle the recommended project award cutoff for funding was an application score of 93.

Nevada County was awarded $4,424,000 of ATP funding for the construction phase of the Rough and Ready Highway Multimodal Project, with a score of 93. Right of Way activities are scheduled to be completed in FY 2026/27, with the construction phase scheduled to begin in FY 2027/28.

The Zion Street-Sacramento Street Pedestrian and Bicycle Mobility Project (Nevada City) was not awarded for funding in this cycle with a score of 87.5. NCTC and Nevada City staff intend to schedule a debrief with CTC staff to identify how to strengthen the application for resubmittal in ATP Cycle 9.

The ATP Cycle 8 staff funding recommendations will be presented to the CTC for consideration and adoption at their December 3-4, 2026 Commission meeting.

Rough and Ready Highway Multimodal Project Overview

The proposed project is located in unincorporated Nevada County approximately 0.75 miles west of the City of Grass Valley along Ridge Road from the City/County line to the intersection of Rough and Ready

Highway/Ridge Road and Rough and Ready Highway/Adam Avenue. The Project will close a 1.1 mile gap in the bicycle network on Ridge Road by constructing a combination of Class I multi-use path and Class II bike that will provide a continuous 1.6 miles of bikeways on Ridge Road, allowing residents and students access to Yuba River Charter School on the western terminus of the project and the Nevada Union High School, Sierra College Grass Valley Campus, and other bikeways in the City of Grass Valley east of the project terminus. To enable cyclists to transition between the Class I multi-use path and Class II Bike lanes, a high visibility crosswalk will be installed to safely navigate between the facilities.

The intersection of Rough and Ready Highway/Ridge Rd and Rough and Ready Highway/Adam will be reconfigured from two three-legged intersections to a single-lane roundabout. The intersection is the entrance to the rural residential neighborhood, has a history of high-collisions, high speeds, and is located next to the Yuba River Charter School (K-8). An eight-foot-wide sidewalk from the intersection will extend to the Yuba River Charter School on Adam Avenue. The roundabout will slow traffic, provide safe crossing locations at a single location, redirect drivers' focus and attention to the crosswalks, and create a facility that will enable residents to opt for active modes of transportation to school and local destinations.