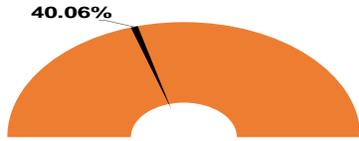


Expense Summary

For the Period Ending December 31, 2025

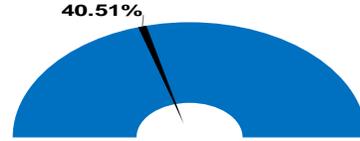
Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

Total Expenses (YTD)



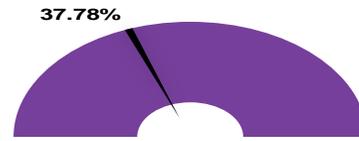
Historical Trend: 45.13%

Salaries & Benefits (YTD)



Historical Trend: 43.97%

All Other Objects (YTD)



Historical Trend: 51.01%

Top 10 Expenses YTD

Regular Programs	\$36,750,082
Support Services - Business	\$19,998,501
Special Education/Remedial Programs	\$17,048,453
Support Services - Pupils	\$11,730,340
Support Services - School Administration	\$7,220,986
Support Services - Instructional Staff	\$4,461,029
Bilingual Programs	\$3,874,679
Support Services - General Administration	\$3,237,989
Support Services - Central	\$2,589,308
Interscholastic Programs	\$2,047,988

Percent of Total Expenses Year-to-Date **97.39%**

Expenditures by Object (Millions)



Expenses by Major Fund (Millions)



YTD Expenses by Object

