

Education Protection Account Funding Summary

FORT SAGE UNIFIED

		2024-25(Budget)	2024-25 (UA)	2025-26 (Budget)
Amount of EPA funds allocated		\$ 399,167	\$ 720,739	\$ 402,267
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
INSTRUCTIONAL SALARIES	Sierra Primary	\$ 116,022	\$ 150,109	\$ 201,134
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ 169,770	\$ 334,058	\$ 201,133
	District-wide	\$ -	\$ 42,038	\$ -
	Total	\$ 285,792	\$ 526,205	\$ 402,267
INSTRUCTIONAL BENEFITS	Sierra Primary	\$ -	\$ 53,319	\$ -
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ 113,375	\$ 141,215	\$ -
	District-wide	\$ -	\$ -	\$ -
	Total	\$ 113,375	\$ 194,534	\$ -
INSTRUCTIONAL SUPPLIES	District-wide	\$ -		
	GRAND TOTAL	\$ 399,167	\$ 720,739	\$ 402,267
Unexpended balance of EPA funds		\$ -	\$ 0	\$ -
Explanation of why all funds have not been				

MT. LASSEN CHARTER

		2024-25(Budget)	2024-25 (UA)	2025-26 (Budget)
Amount of EPA funds allocated		\$ 309,684	\$ 546,315	\$ 314,666
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
CERTIFICATED SALARIES	Salaries	\$ 309,384	\$ 546,315	\$ 314,666
	Total	\$ 309,684	\$ 546,315	\$ 314,666
CERTIFICATED BENEFITS	Benefis	\$ -	\$ -	\$ -
	Total Benefits	\$ -	\$ -	\$ -
	GRAND TOTAL	\$ 309,684	\$ 546,315	\$ 314,666
Unexpended balance of EPA funds		\$ -	\$ -	\$ -
Explanation of why all funds have not been expended				