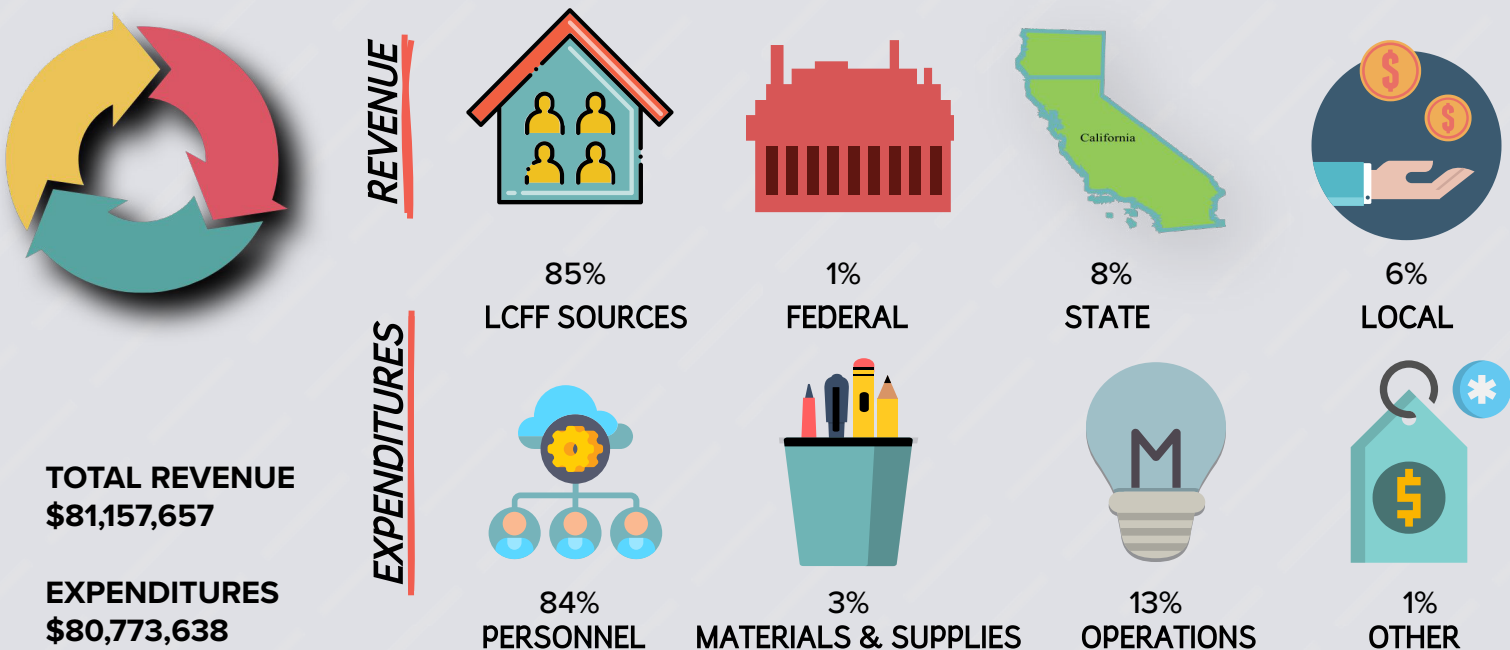


2025 - 2026 ADOPTED GENERAL FUND BUDGET OVERVIEW

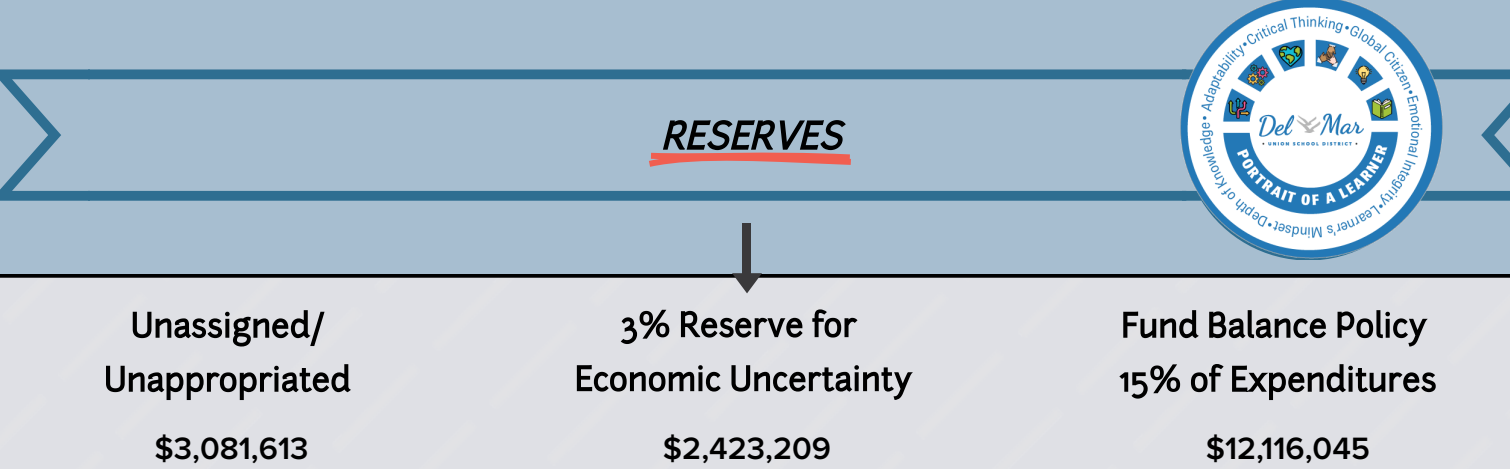
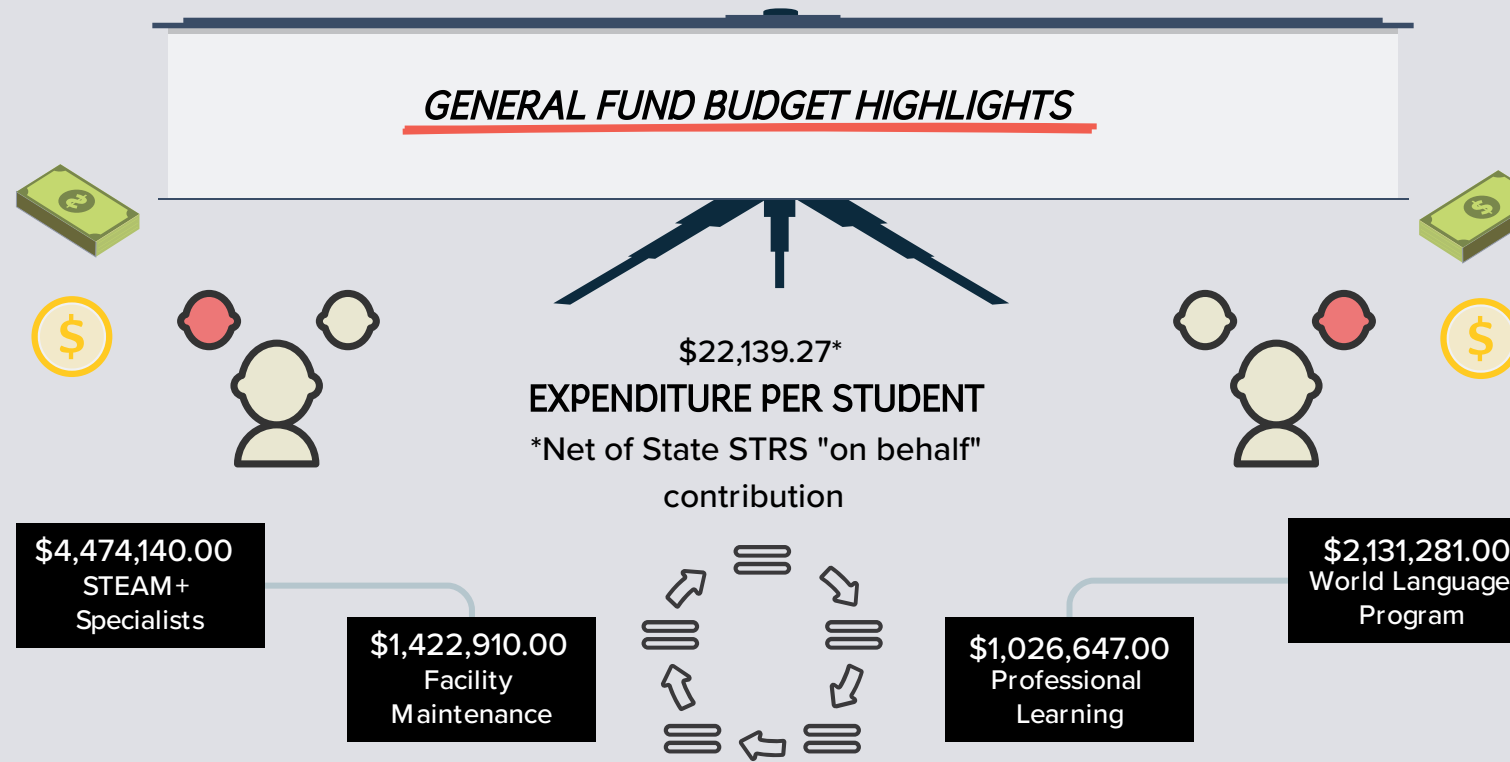
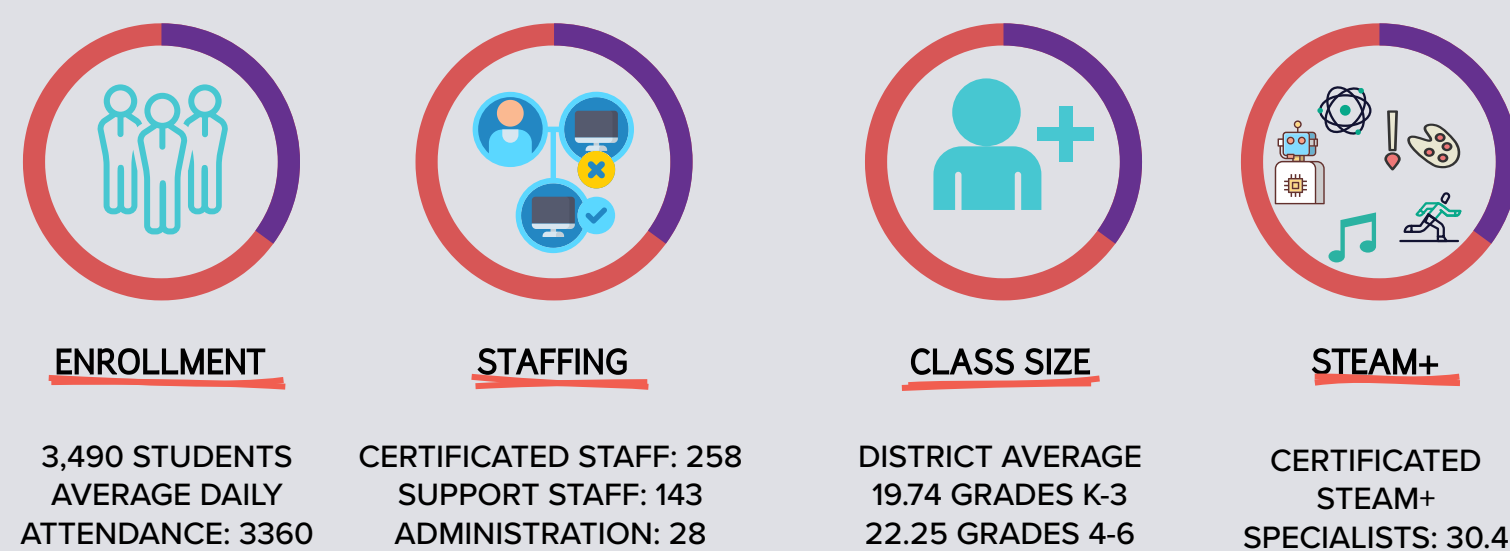
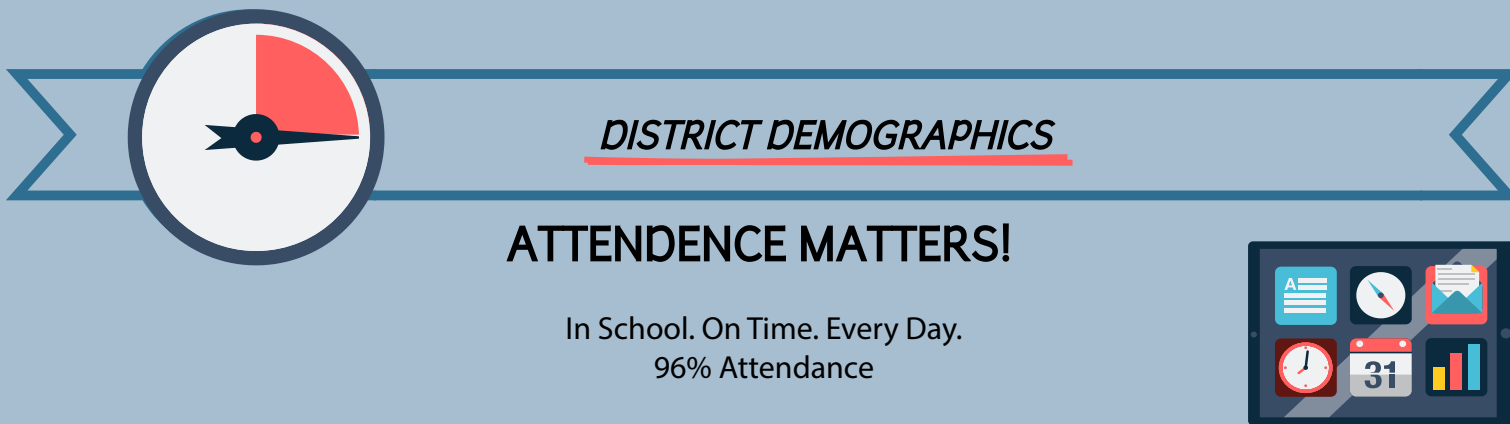
Unrelenting pursuit of the extraordinary school experience

REVENUE & EXPENDITURES



PROPERTY TAXES

The Del Mar Union School District is a Community Funded District (Basic Aid), meaning local property tax revenue exceeds the Local Control Funding Formula



YEAR	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
STRS	16.92%	19.10%	19.10%	19.10%	19.10%
PERS	22.91%	25.37%	26.68%	27.05%	26.81%