

Citizen's Bond Oversight Committee (CBOC)

Meeting Minutes

September 29, 2025 at 5:30 PM
District Office – Bay A Walnut Room
5115 Dudley Boulevard, McClellan Park, CA 95652

1. Call Meeting to Order
 - a. Meeting called to order at 5:34 p.m. by Gurpreet Singh Mangat
2. Welcome
 - a. Dr. Steve Martinez welcomed the committee
3. CBOC Members Roll Call
 - Members Present:**
 - a. Gurpreet Singh Mangat
 - b. Rob Kerth
 - c. Sonja Cameron
 - d. William Shepherd
 - e. John Berchielli
 - Members Absent:**
 - a. Trent Jensen
 - b. Justin Puccinelli (Ryan informed the committee that Justin will not be able to continue serving on the committee due to his work schedule. The TRUSD Board of Trustees will need to fill his seat).
2. Approve June 9, 2025 CBOC Meeting Minutes
 - Motion made by Sonja Cameron
 - Motion Seconded by John Berchielli
 - 5 Yes, 0 No, 0 Abstain, 2 Absent
3. Discussion Items
 - A. Bond Funded Projects
 - a. Measure J
 - i. Series A Overview- Types of projects included: hardcourts, roofing, exterior paint, kitchen modernizations, HVAC, and Fencing.
 - ii. Series B Overview- Types of projects included: card reader access, dedicated drop off/ pick up areas, fire alarms, exterior lighting, HVAC, paving/resurfacing, roofing, modernization, gym bleachers, exterior paint, clocks/bells/PA Systems. All of which are coming up.
 - iii. Bond Financial Status: The Committee received a handout providing a detailed overview of the bond's financial status for better understanding and review.
 - b. Measure K
 - i. Series A Overview- remaining projects were reviewed.
 - ii. Series B Overview- Same projects listed as in measure J. Sonja asked if most projects are coming in under budget, Victoria explained that there are some projects that have come over, however there are some projects that also come under budget so it all balances out.
 - iii. Bond Financial Status: The Committee received a handout providing a detailed overview of the bond's financial status for better understanding and review.
 - c. Measure G

- i. Series F Overview: Series F will provide approximately \$4 million in funding.
 - o Foothill High School: Half of the funds will be allocated to the modernization and electrification of the culinary classroom.
 - o Grant High School: The remaining half will support the construction of a new Performance Training Center.
 - ii. Bond Financial Status
 - d. Bond Projects Completed, In Progress and In Planning: Mark and Victoria reviewed the PowerPoint presentation, which highlighted the following: hardcourts, exterior paint, roofing replacement, flooring replacement, security fencing, HVAC replacement, kitchen modernization, new cafeteria. Series C Projects in Planning:
 - o Measure J Series C \$40,000,00: Multi-site fire alarms, new school construction
 - o Measure K: Series C \$55,000,000: Multi-site HVAC, multi-site cafeteria modernization, multi-site restroom modernization
- B. Other Facilities Projects
- C. Other Funding Sources Summary:
 - a. Ryan reviewed the funding sources summary to the committee.
 - Gurpreet asked if developer fees are accumulated. Ryan explained that they are until spent and developer fees must be spent on growth-related projects, specifically those connected to student enrollment growth.
 - The committee was shown examples of frontage beautification projects as well as UTK buildings. John inquired about HeadStart receiving funding. Ryan clarified that Head Start is not part of the TK-12 program is received separately.
 - b. Other Projects Completed, In Progress and In Planning:
 - a. Facilities updates: restroom refreshes, outdoor learning shade structures (increasing accessibility), HVAC replacement, kitchen modernization, upcoming ribbon cutting Garden Valley, which is scheduled for August 2026
 - b. Athletics projects: all four high schools now have new baseball and softball fields. Stadium projects are in planning for Grant High School and Highlands High School (stadium tracks and fields). Completed projects include the stadium tracks and fields at Foothill High School and Rio Linda High School.
 - c. Total Facilities Project Expenditures by School Year: Ryan reviewed the graph in the presentation with the committee.
- D. Video Clip – What Do These New Facilities Mean to You? The Committee viewed a short video clip featuring students sharing their positive experiences and enjoyment of the recent facilities improvements.
- E. Key Takeaways – Over \$400 million of the \$3.2 million facilities need has been met to date
- F. Additional Facilities Items
 - i. Series B Bond Sale Results were shared with the Committee
- G. Next Meeting
 - i. December 2025: Scheduled for Monday, December 8th at 5:30 p.m.
 - ii. John requested a commercial certification kitchen. Ryan explained that funding for such projects is more restricted, as Career and Technical Education (CTE) programs require dedicated funding to maintain and support the program but we are looking to add to Foothill High School as shared prior.
- H. Adjournment
 - 1. Gurpreet moved to adjourn the meeting at 6:46 pm.