



Madera County

School Boards Association

Madera County School Boards Association Executive Committee Meeting and Budget and Finance Committee Meeting

Wednesday, April 15, 2026, at 9:00 a.m.
Madera County Superintendent of Schools
1105 S. Madera Ave, Room 2C
Madera, CA 93637

Agenda

- 1.0 Opening Remarks
- 2.0 Adoption of Agenda
- 3.0 Treasurer's Report
 - 3.1 Financial Report
 - 3.2 Development of 2026-2027 Budget
 - 3.3 2026-2027 Annual Dues
 - 3.4 Consideration of 2026-2027 Budget **(Action)**
- 4.0 Information Items
- 5.0 New Business
- 6.0 Adjournment

*Alview-
Dairyland
Union School
District*

*Bass Lake Joint
Union School
District*

*Chawanakee
Unified School
District*

*Chowchilla
Elementary
School District*

*Chowchilla
Union High
School District*

*Golden Valley
Unified School
District*

*Madera County
Board of
Education*

*Madera Unified
School District*

*Raymond-
Knowles Union
Elementary
School District*

*Yosemite
Unified School
District*

*State Center
Community
College District*

**Madera County School Boards Association
Financial Report
March 27, 2026**

I N C O M E	
	YEAR TO DATE (YTD) 2025-2026
ITEM	2025-2026
Beginning Balance as of July 1, 2025:	\$ 16,440.34
Dues:	
Alview-Dairyland (6)	\$ 360.00
Bass Lake (6)	360.00
Chawanakee Unified (6)	360.00
Chowchilla Elem (6)	360.00
Chowchilla High (6)	360.00
Golden Valley USD (6)	360.00
Madera Unified (8)	480.00
Madera County Board (8)	480.00
Raymond-Knowles (6)	360.00
Yosemite Unified (6)	360.00
SCCCD-Madera (8)	480.00
Total Dues	\$ 4,320.00
Guest Dinners/No show \$20	440.00
Guest Dinners/No show (outstanding)	-
Publication/Marketing	-
TOTAL INCOME:	\$ 4,760.00

EXPENSES	
	YEAR TO DATE (YTD) 2025-2026
ITEM	2025-2026
Fall Meetings	\$ 820.00
Winter Meetings	-
Spring Meetings	-
Summer Meetings	-
CVEC Meeting	-
Workshop	-
Meeting Expenses/Postage	152.46
Awards	229.87
Board Member Development	2,000.00
Personal (e.g. Condolences, etc.)	-
Publication/Marketing	-

Speaker Honorarium

64.38

TOTAL EXPENSES:	\$ 3,266.71
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Beginning Balance:	\$ 16,440.34
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Income:	4,760.00
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Expenses:	(3,266.71)
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Ending Balance as of March 27, 2026:	\$ 17,933.63
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MADERA COUNTY SCHOOL BOARDS ASSOCIATION
1105 South Madera Avenue - Madera, California 93637

TREASURER'S REPORT
March 27, 2026

Balance Forward from February 11, 2026: \$ 19,423.55

Income:	Inv#	Description	
Joe Casarez	GJ26-00546	MCSBA Dinner Meeting 02.25.2026	20.00
Jessica Drake	GJ26-00546	MCSBA Dinner Meeting 02.25.2026	20.00
Jennifer Pascale	GJ26-00546	MCSBA Dinner Meeting 02.25.2026	20.00
Dr. Elisa Torres-Barton	GJ26-00546	MCSBA Dinner Meeting 02.25.2026	20.00
Golden Valley Unified School District	INV26-00048	MCSBA 2025-26 Annual Dues	360.00
Alview-Dairyland Union School District	INV26-00312	MCSBA Dinner Meeting Guest Meal 02.25.2026	40.00
Julie Smith		MCSBA Dinner Meeting Guest Meal 02.25.2026	20.00
Kathy Spate		MCSBA Dinner Meeting 02.25.2026	20.00
Tricia Protzman		MCSBA Dinner Meeting Guest Meal 02.25.2026	20.00
Total Income:			<u>\$ 540.00</u>

Expenses:		Description	
Postage		Postage - February 2026	29.92
Alview-Dairyland USD	PO26-01827	MCSBA Board Member Development	1,000.00
Bass Lake Joint USD	PO26-01830	MCSBA Board Member Development	1,000.00
Total Expenses:			<u>\$ 2,029.92</u>

Available Balance as of March 27, 2026: \$ 17,933.63

**Madera County School Boards Association
Budget Worksheet 2026-2027**

I N C O M E	
	PROPOSED INCOME 2026-2027
ITEM	

Estimated Beginning Balance: \$ 17,933.63

Dues:

Alview-Dairyland (6)	\$ 360.00
Bass Lake (6)	360.00
Chawanakee Unified (6)	360.00
Chowchilla Elem (6)	360.00
Chowchilla High (6)	360.00
Golden Valley USD (6)	360.00
Madera Unified (8)	480.00
Madera County Board (8)	480.00
Raymond-Knowles (6)	360.00
Yosemite Unified (6)	360.00
SCCCD-Madera (8)	480.00
Total Dues	\$ 4,320.00
Guest Dinners/No show \$20	-
Guest Dinners/No show (outstanding)	-
Publication/Marketing	-

TOTAL INCOME:	\$ 4,320.00
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E X P E N S E S	
	PROPOSED EXPENSES 2026-2027
ITEM	

Fall Meetings	\$ 900.00
Winter Meetings	900.00
Spring Meetings	900.00
Summer Meetings	-
CVEC Meeting	500.00
Workshop	1,500.00
Meeting Expenses/Postage	200.00
Awards	1,000.00
Board Member Development	2,000.00
Personal (eg. Condolences, etc.)	100.00
Publication/Marketing	-
Speaker Honorarium	500.00

TOTAL EXPENSES:	\$ 8,500.00
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Beginning Balance: \$ 17,933.63

Income: 4,320.00

Expenses: (8,500.00)

Estimated Ending Balance: \$ 13,753.63

MCSBA Scholarship Fund			
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2025-2026		2026-2027	
Funds Available for June 2026		Funds Available for June 2027	
Scholarships:	\$ 2,953.00	Scholarships:	\$ 1,254.00
Total:	\$ 2,953.00	Total:	\$ 1,254.00