

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Mountain Empire Unified School District
Project Coordinator:	Sheri Miller
Project Coordinator Telephone Number:	(619) 478-5930 Extension 908
Project Coordinator Email Address:	sheri.miller@meusd.org
Fiscal Agent Contact:	Gary Hobelman
Fiscal Agent Telephone Number:	(619) 473-9022 Extension 136
Fiscal Agent Email Address:	gary.hobelman@meusd.org

Year-to-Date (YTD) Form

Fiscal Year 2022-23

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Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$119,072.00	\$19,629.54	\$28,042.20	\$0.00	\$0.00	\$47,671.74	\$71,400.26
2000	Classified Salaries	\$21,771.00	\$3,473.85	\$5,008.35	\$0.00	\$0.00	\$8,482.20	\$13,288.80
3000	Employee Benefits	\$44,323.00	\$6,900.75	\$11,572.31	\$0.00	\$0.00	\$18,473.06	\$25,849.94
4000	Books and Supplies	\$10,000.00	\$0.00	\$67.86	\$0.00	\$0.00	\$67.86	\$9,932.14
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Participant Travel/Project Staff Travel	\$28,569.00	\$375.74	\$19,469.00	\$0.00	\$0.00	\$19,844.74	\$8,724.26
5800	Professional/Consulting Services & Operating Expenses	\$6,960.00	\$4,283.50	\$0.00	\$0.00	\$0.00	\$4,283.50	\$2,676.50
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$6,326.00	\$1,431.00	\$2,649.00	\$0.00	\$0.00	\$4,080.00	\$2,246.00
Totals	Totals calculate automatically	\$237,021.00	\$36,094.38	\$66,808.72	\$0.00	\$0.00	\$102,903.10	\$134,117.90

Quarter 1 Budget Narrative Form Implementation Year 2 Quarter 1 (July 1 - September 30)

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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Reading Specialist 10 months, 3 teacher stipends and after school hour trainings	Potrero Elementary	\$19,629.54
2000	Classified Salaries	Instructional Aide for Reading Interention Groups	Potrero Elementary	\$3,473.85
3000	Employee Benefits	Reading Specialist, teacher stipend, meeting hourly pay and .75 Instructional Aide	Potrero Elementary	\$6,900.75
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	The Center for Literacy and Learning Employee Training	Potrero Elementary	\$375.74
5800	Professional/Consulting Services & Operating Expenses	Amplify Education		\$4,283.50
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	4.13%	Potrero Elementary	\$1,431.00
Totals	Totals calculate automatically			\$36,094.38

Quarter 2 Budget Narrative Form Implementation Year 2 Quarter 2 (October 1 - December 31)

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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Full time Reading Specialist salary October through December	Potrero Elementary	\$28,042.20
2000	Classified Salaries	.75 Instructional Aide for Reading Intervention Groups salary October through December	Potrero Elementary	\$5,008.35
3000	Employee Benefits	October through December benefits for Reading Specialist and Instructional Aide	Potrero Elementary	\$11,572.31
4000	Books and Supplies Services and Other Operating Expenditures	Amazon Classroom Supplies	Potrero Elementary	\$67.86
5000	(excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	Istation, Center for Literacy & Training	Potrero Elementary	\$19,469.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	4.13%	Potrero Elementary	\$2,649.00
Totals	Totals calculate automatically			\$66,808.72