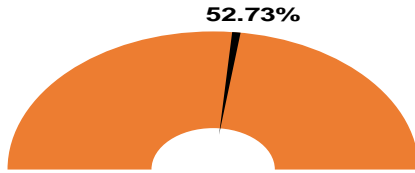


Expense Summary

For the Period Ending January 31, 2026

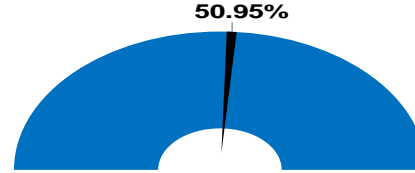
Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

Total Expenses (YTD)



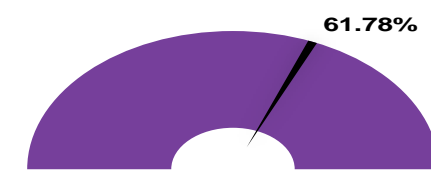
Historical Trend: 62.96%

Salaries & Benefits (YTD)



Historical Trend: 62.91%

All Other Objects (YTD)



Historical Trend: 63.21%

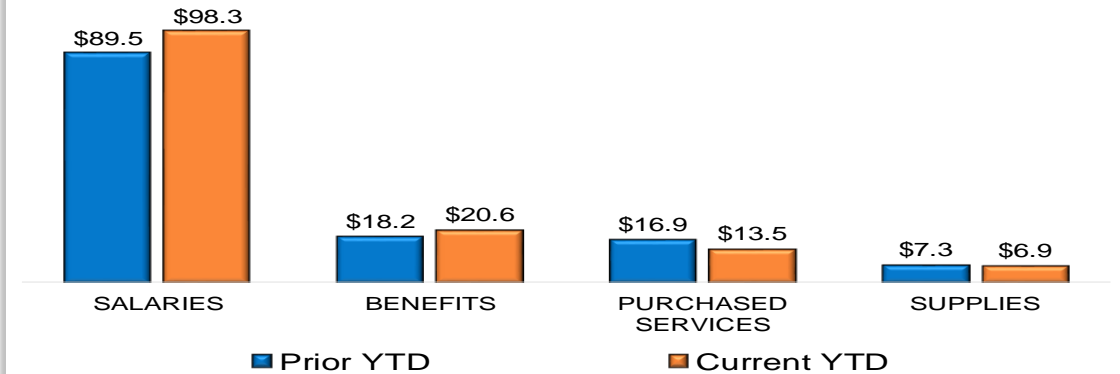
Top 10 Expenses YTD

Regular Programs	\$52,650,493
Support Services - Business	\$32,887,793
Special Education/Remedial Programs	\$24,633,104
Support Services - Pupils	\$17,136,500
Support Services - School Administration	\$10,872,078
Support Services - Instructional Staff	\$6,834,438
Bilingual Programs	\$5,589,143
Support Services - Central	\$4,843,057
Truant Alternative & Optional Programs	\$4,512,836
Support Services - General Administration	\$3,914,345

Percent of Total Expenses Year-to-Date

95.66%

Expenditures by Object (Millions)



Expenses by Major Fund (Millions)



YTD Expenses by Object

