

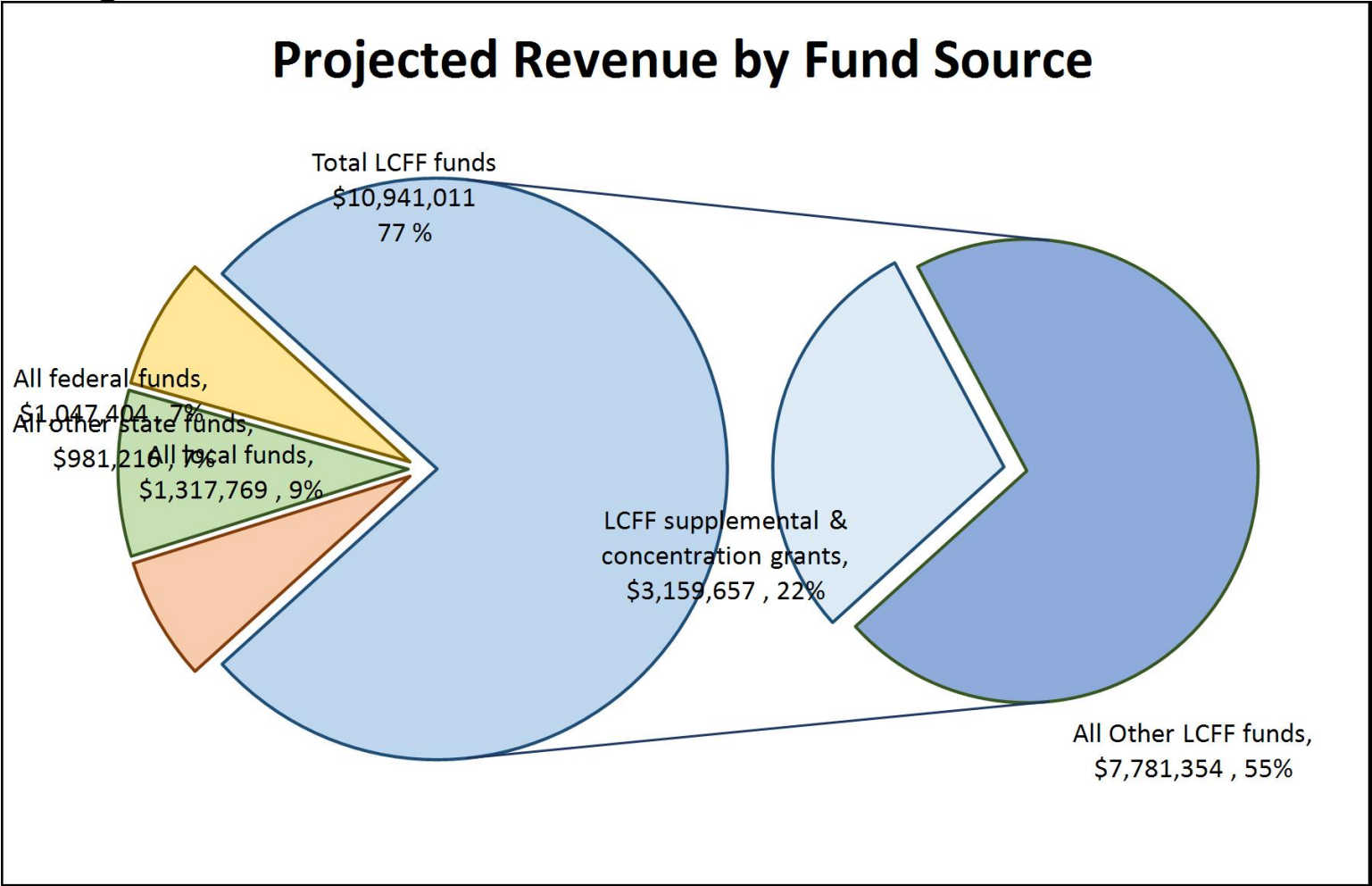


## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento Academic and Vocational Academy - SCUSD
CDS Code: 34674390137406
School Year: 2025-26
LEA contact information:
Summer Ash
Director
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916-275-0325

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2025-26 School Year

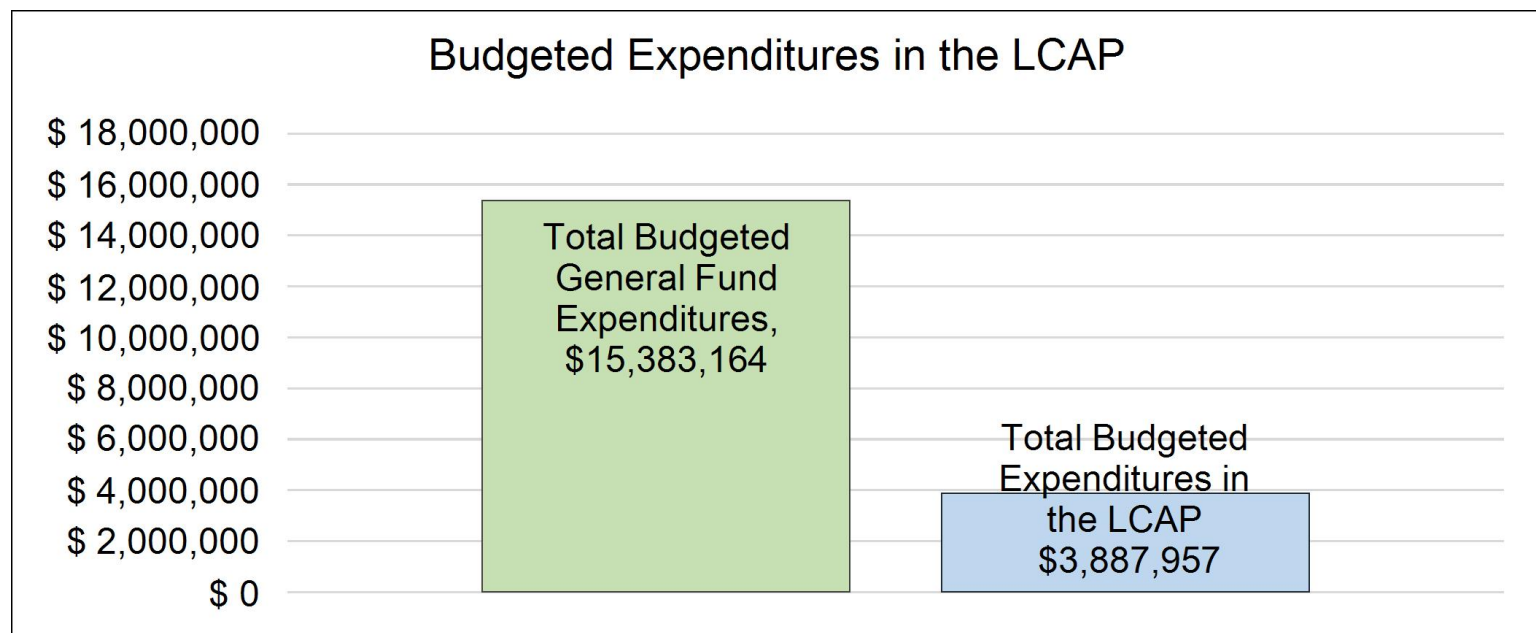


This chart shows the total general purpose revenue Sacramento Academic and Vocational Academy - SCUSD expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sacramento Academic and Vocational Academy - SCUSD is \$14,287,400, of which \$10,941,011 is Local Control Funding Formula (LCFF), \$981,216 is other state funds, \$1,317,769 is local funds, and \$1,047,404 is federal funds. Of the \$10,941,011 in LCFF Funds, \$3,159,657 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sacramento Academic and Vocational Academy - SCUSD plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Sacramento Academic and Vocational Academy - SCUSD plans to spend \$15,383,164 for the 2025-26 school year. Of that amount, \$3,887,957 is tied to actions/services in the LCAP and \$11,495,207 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

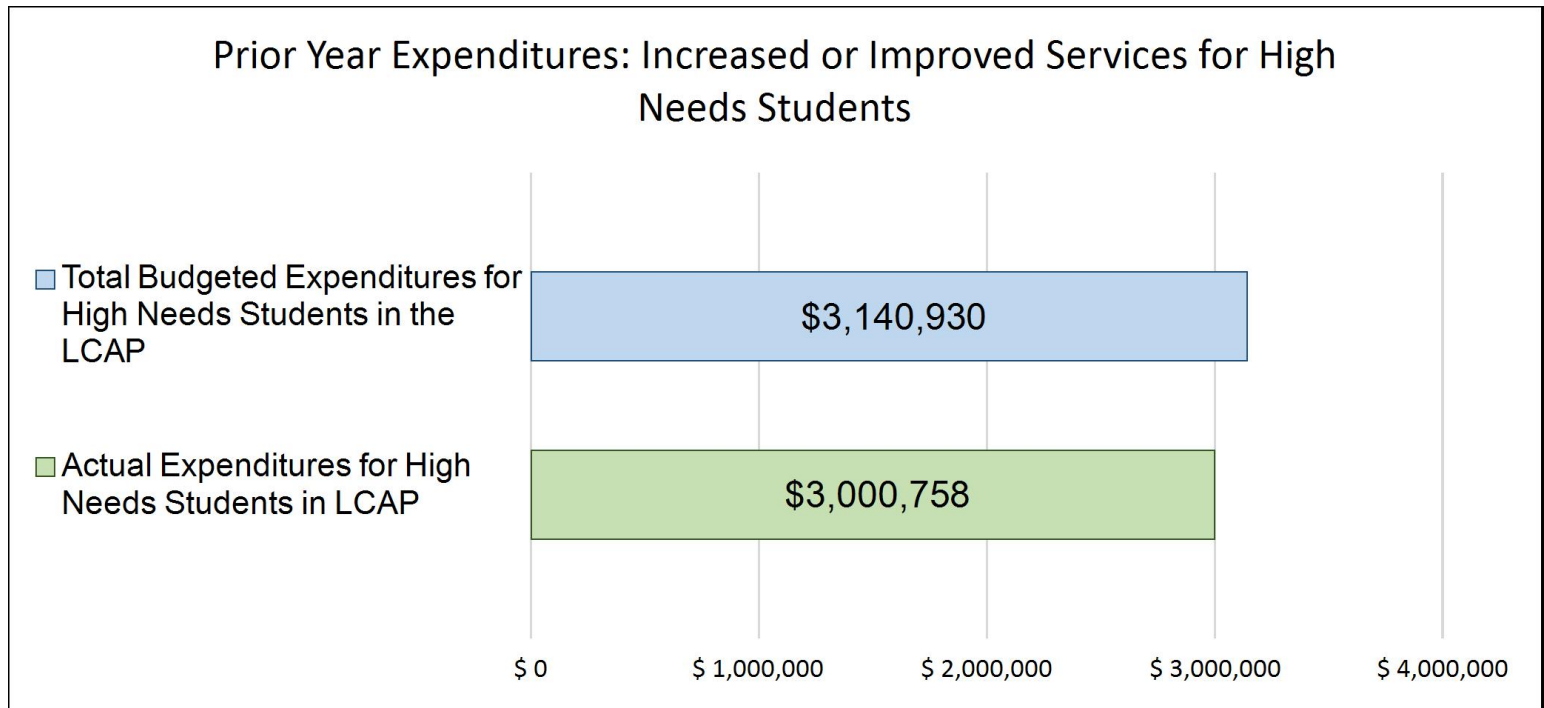
Funds to support regular school activities such as administrative salaries, Special Education, building rents/leases, building maintenance expenses and administrative salaries as well as other general fund expenses that are not specific to LCAP goals.

## Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Sacramento Academic and Vocational Academy - SCUSD is projecting it will receive \$3,159,657 based on the enrollment of foster youth, English learner, and low-income students. Sacramento Academic and Vocational Academy - SCUSD must describe how it intends to increase or improve services for high needs students in the LCAP. Sacramento Academic and Vocational Academy - SCUSD plans to spend \$3,160,318 towards meeting this requirement, as described in the LCAP.

## LCFF Budget Overview for Parents

### Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Sacramento Academic and Vocational Academy - SCUSD budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sacramento Academic and Vocational Academy - SCUSD estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Sacramento Academic and Vocational Academy - SCUSD's LCAP budgeted \$3,140,930 for planned actions to increase or improve services for high needs students. Sacramento Academic and Vocational Academy - SCUSD actually spent \$3,000,758 for actions to increase or improve services for high needs students in 2024-25.

The difference between the budgeted and actual expenditures of \$140,172 had the following impact on Sacramento Academic and Vocational Academy - SCUSD's ability to increase or improve services for high needs students:

Total actual expenditures (\$3,000,578.00) exceeds the actual S/C revenue ( 2,999,311 ) for the 24-25 school year. Actions and services to high needs students were fulfilled.