



MINUTES

1. OPENING ITEMS

- .01 Call to Order and Pledge of Allegiance – Chairman Carlos called the meeting to order at 9:02 am.
- .02 Roll Call - LCER Board Members Present: Chairman Yolanda Carlos, Michael Razo (arrived 9:04 am), Marisol Sanchez, Lucy Tello. LCER Board Members Absent: Amber Hom, Dr. Steven Levin, Pat Schlosser
- .03 Adoption of the Agenda - A motion to adopt the agenda as presented was made by Marisol Sanchez, seconded by Lucy Tello. The motion passed by a roll call vote of 4-0.

2. PUBLIC COMMENTS - None

3. DISCUSSION/ACTION ITEMS

- .01 Discuss LCER Budget Workshop – Discuss the 2026-27 Draft Budget Based on the State’s May Revision – David Gruber

The executive team presented a draft for the 2026-2027 budget, prioritizing a 5% salary increase for staff alongside the maintenance of traditional step and column pay to ensure the organization remains competitive with surrounding districts. The purpose of the session was to gather board feedback on a fiscal plan that aligns with the strategic plan and LCAP, focusing on the expansion of the Transitional Kindergarten (TK) model, rebasing administrative salaries, and navigating state funding changes like the May Revision COLA increase to 2.87%. The team addressed potential challenges, including a projected shortfall in SB740 facility funding and new mandates, while highlighting a strong cash-on-hand position that exceeds bond requirements. As a result of the discussion, the board reviewed a consolidated budget projecting \$51.3 million in total expenditures for the upcoming year and will move toward a final adoption vote scheduled for the June 8th meeting.

4. ADJOURN – Chairman Carlos adjourned the meeting at 11:14 am