

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Tehama County SELPA

Fiscal Year: 2026-27

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	52	71472			Antelope Elementary	Gary	Ulloa	(530)527-1272	gulloa@antelopeschools.org	Previously Reported
	2	52	71498			Corning Union Elementary	Robert	Shaw	(530)824-7700	rshaw@cuesd.net	Previously Reported
	3	52	71506			Corning Union High School	Heather	Felciano	(530)824-8000	hfelciano@corninghs.org	Previously Reported
	4	52	71522			Evergreen Union	Aleta	Frampton	(530)347-3411	aframpton@evergreenusd.org	Previously Reported
	5	52	71530			Flournoy Union	Rachel	Davis	(530)833-5331	rdavis@flournoyschool.org	Previously Reported
	6	52	71548			Gerber Union Elementary	Jenny	Montoya	(530)385-1041	jmontoya@gerberschool.org	Previously Reported
	7	52	71555			Kirkwood Elementary	Wendy	Wilson	(530)824-7773	wwilson@kirkwoodschoolca.org	Previously Reported
	8	52	71563			Lassen View Elementary	Gerald	Walker	(530)527-5162	jwalker@lassenview.org	Previously Reported
	9	52	71571			Los Molinos	Carlos	Perez	(530)384-7900	cperez@lmusd.net	Previously Reported
	10	52	71639			Red Bluff Joint Union High	Cari	Van Riper	(530)529-7806	cvanripe@rbuesd.org	Previously Reported
	11	52	71621			Red Bluff Union Elementary	Nicole	Kringle	(530)527-7200	nkringle@rbuesd.org	Previously Reported
	12	52	71647			Reeds Creek Elementary	Jamie	Helman	(530)527-6006	jhelman@reedscreek.org	Previously Reported

Attachment I

SELPA: Tehama County SELPA

Fiscal Year: 2026-27

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	52	71654			Richfield Elementary	Kim	Reynolds	(530)824-3354	kreynolds@richfield.org	Previously Reported
	14	52	10520			Tehama County Department of Education	Veronica	Coates	(530)527-8614	vcoates@tehamaschools.org	Previously Reported

Attachment II

SELPA:

Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Fiscal Year: **Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Antelope Elementary	120,230	0	0	104,971	0	0	0	0	225,201
2	Corning Union Elementary	297,921	0	0	255,866	0	0	0	0	553,787
3	Corning Union High School	151,246	0	0	108,251	0	0	0	0	259,497
4	Evergreen Union	185,383	0	0	154,996	0	0	0	0	340,379
5	Flournoy Union	0	0	0	0	0	0	0	0	0
6	Gerber Union Elementary	0	0	0	0	0	0	0	0	0
7	Kirkwood Elementary	0	0	0	0	0	0	0	0	0
8	Lassen View Elementary	0	0	0	0	0	0	0	0	0

Attachment II

SELPA:

Tehama County SELPA

Fiscal Year:

2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Los Molinos	84,441	0	0	68,887	0	0	0	0	153,328
10	Red Bluff Joint Union High	254,695	0	0	234,542	0	0	0	0	489,237
11	Red Bluff Union Elementary	279,133	0	0	244,385	0	0	0	0	523,518
12	Reeds Creek Elementary	0	0	0	0	0	0	0	0	0
13	Richfield Elementary	0	0	0	0	0	0	0	0	0
14	Tehama County Department of Education	4,740,304	3,279,169	59,480	1,178,769	33,142	847,051	127,292	15,157	10,280,364
Totals:		6,113,353	3,279,169	59,480	2,350,667	33,142	847,051	127,292	15,157	12,825,311

Attachment III

SELPA: Tehama County SELPA

Fiscal Year: 2026-27

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Antelope Elementary	704,662	357,901	499,322	16,223	75,290	0	0	1,653,398
2	Corning Union Elementary	1,778,064	721,129	1,078,159	12,600	77,361	0	0	3,667,313
3	Corning Union High School	594,351	639,857	647,992	25,665	445,040	0	0	2,352,905
4	Evergreen Union	865,217	548,721	581,753	48,250	157,694	0	0	2,201,635
5	Flournoy Union	0	53,159	24,612	0	0	0	0	77,771
6	Gerber Union Elementary	158,477	76,084	93,931	2,500	116,059	0	0	447,051
7	Kirkwood Elementary	0	25,412	15,726	0	14,730	0	0	55,868
8	Lassen View Elementary	0	109,267	40,505	0	2,766	0	0	152,538
9	Los Molinos	597,938	226,919	396,333	3,200	100,500	0	0	1,324,890

Attachment III

SELPA: Tehama County SELPA

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Red Bluff Joint Union High	1,499,524	678,439	883,419	55,798	163,206	0	0	3,280,386
11	Red Bluff Union Elementary	1,488,131	1,055,654	1,275,425	32,400	68,713	0	0	3,920,323
12	Reeds Creek Elementary	0	21,586	7,994	0	0	0	0	29,580
13	Richfield Elementary	93,564	63,708	47,685	0	873	0	0	205,830
14	Tehama County Department of Education	3,321,350	4,292,607	3,144,626	325,635	2,864,639	25,111	0	13,973,968
Totals:		11,101,278	8,870,443	8,737,482	522,271	4,086,871	25,111	0	33,343,456

Attachment IV

SELPA: Tehama County SELPA

Fiscal Year: 2026-27

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Antelope Elementary	104,971	4.47%	120,230	1.97%	0	225,201
2	Corning Union Elementary	255,866	10.88%	297,921	4.87%	0	553,787
3	Corning Union High School	108,251	4.61%	151,246	2.47%	0	259,497
4	Evergreen Union	154,996	6.59%	185,383	3.03%	0	340,379
5	Flournoy Union	0	0.00%	0	0.00%	0	0
6	Gerber Union Elementary	0	0.00%	0	0.00%	0	0
7	Kirkwood Elementary	0	0.00%	0	0.00%	0	0
8	Lassen View Elementary	0	0.00%	0	0.00%	0	0
9	Los Molinos	68,887	2.93%	84,441	1.38%	0	153,328

Attachment IV

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Red Bluff Joint Union High	234,542	9.98%	254,695	4.17%	0	489,237
11	Red Bluff Union Elementary	244,385	10.40%	279,133	4.57%	0	523,518
12	Reeds Creek Elementary	0	0.00%	0	0.00%	0	0
13	Richfield Elementary	0	0.00%	0	0.00%	0	0
14	Tehama County Department of Education	1,178,769	50.15%	4,740,304	77.54%	0	5,919,073
Totals:		2,350,667	100.00%	6,113,353	100.00%	0	8,464,020

Attachment V

SELPA: Fiscal Year: **Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Antelope Elementary	0	0
2	Corning Union Elementary	0	0
3	Corning Union High School	0	0
4	Evergreen Union	0	0
5	Flournoy Union	0	0
6	Gerber Union Elementary	0	0
7	Kirkwood Elementary	0	0
8	Lassen View Elementary	0	0
9	Los Molinos	0	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Red Bluff Joint Union High	0	0
11	Red Bluff Union Elementary	0	0
12	Reeds Creek Elementary	0	0
13	Richfield Elementary	0	0
14	Tehama County Department of Education	0	0
Totals:		0	0

Attachment VI must be completed using the CDE approved Microsoft Excel Template

Attachment VII

SELPA: Fiscal Year: **Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Antelope Elementary		Delete This Row							
Corning Union Elementary		Delete This Row							
Corning Union High School		Delete This Row							
Evergreen Union		Delete This Row							
Flournoy Union		Delete This Row							
Gerber Union Elementary		Delete This Row							
Kirkwood Elementary		Delete This Row							
Lassen View Elementary		Delete This Row							

Attachment VII

SELPA: Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Los Molinos		Delete This Row							
Red Bluff Joint Union High		Delete This Row							
Red Bluff Union Elementary		Delete This Row							
Reeds Creek Elementary		Delete This Row							
Richfield Elementary		Delete This Row							
Tehama County Department of Education		Delete This Row							

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DO NOT
DISTRIBUTE