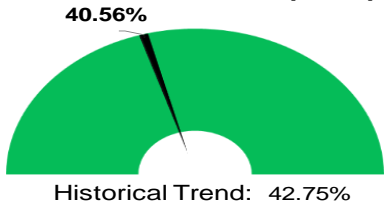


Revenue Summary

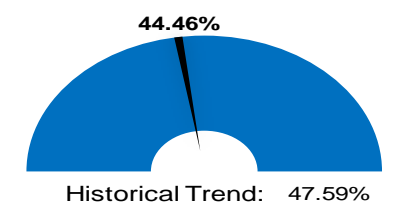
For the Period Ending November 30, 2025

Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

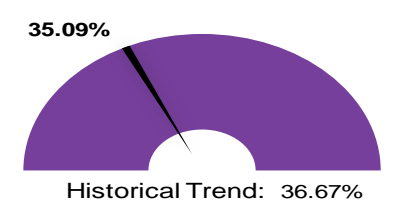
Total Revenues (YTD)



Local Revenues (YTD)



State Revenues (YTD)

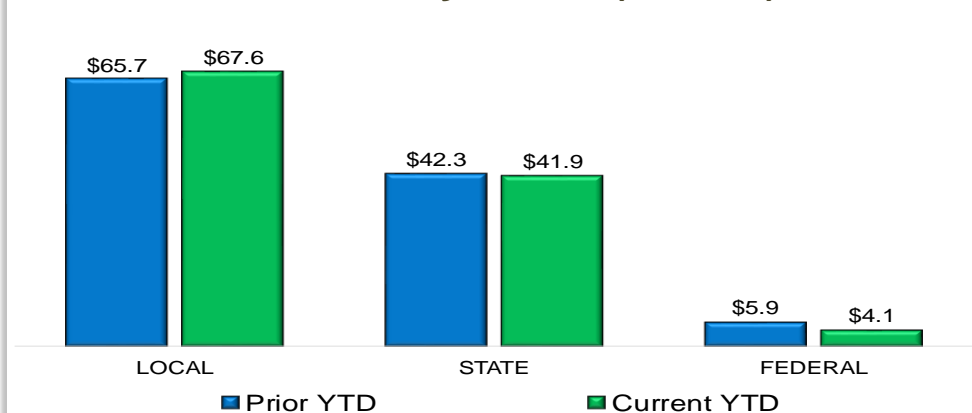


Top 10 Sources of Revenue YTD

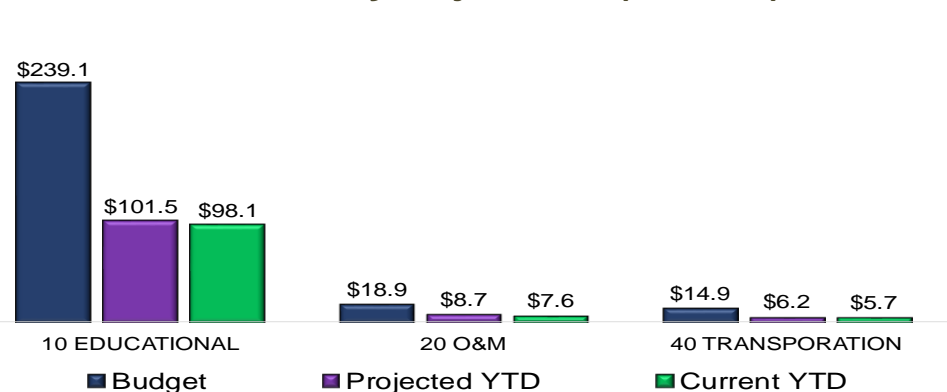
Ad Valorem Taxes	\$60,956,212
Unrestricted Grants-in-Aid	\$38,721,808
Federal Special Education	\$2,639,692
Textbook Income	\$2,199,066
State Transportation Reimbursement	\$2,099,860
Food Service	\$1,239,322
Earnings on Investments	\$1,155,407
District/School Activity Income	\$684,357
Tuition	\$664,628
Title I	\$600,742

Percent of Total Revenues Year-to-Date **97.63%**

Revenues by Source (Millions)



Revenues by Major Fund (Millions)



YTD Revenues by Source

