



# North East Independent School District 2015 Bond Program Category 1 - 3 - 5 Special Project Worksheet Summary 17 August 2015



## Planning Categories

Category 1 - Safety and Security Program

Category 3 - District Operations Program

Category 5 - District Facilities Program



## CATEGORY 1 – SAFETY & SECURITY

**Line Item 1.1**  
**Folding Accordion Partition**  
**Upgrades or Replacement**

**Elementary Schools**

Clear Spring  
El Dorado  
Encino Park  
Hidden Forest  
Montgomery  
Northern Hills  
Redland Oaks  
Regency Place  
Stahl  
Thousand Oaks  
Walzem  
Woodstone

**Secondary Schools**

Driscoll MS  
Jackson MS

**Line Item 1.2**  
**Secure Entry Vestibule**  
**Installation**

**Elementary Schools**

Colonial Hills  
El Dorado  
Northwood  
Oak Meadow  
Olmos  
Regency Place  
Stahl  
Thousand Oaks  
Walzem  
Wilshire  
Woodstone

**Secondary Schools**

Bradley MS  
Driscoll MS  
Eisenhower MS  
Garner MS  
Jackson MS  
Krueger MS  
White MS  
Wood MS

**Line Item 1.3**  
**Keyless Access Control**  
**Upgrades**

All District Campuses

**Line Item 1.4**  
**Video Surveillance Camera**  
**Upgrades or Replacement**

**Elementary Schools**

Colonial Hills  
Dellview  
East Terrell Hills  
Fox Run  
Jackson-Keller  
Larkspur  
Northwood  
Oak Meadow  
Olmos  
Ridgeview  
Royal Ridge  
Serna  
Walzem  
West Avenue  
Wilshire

**Secondary Schools**

Bradley MS  
Driscoll MS  
Eisenhower MS  
Garner MS  
Jackson MS  
Krueger MS  
Madison HS (Server)  
Nimitz MS  
White MS

**Line Item 1.5**  
**Safety Monitoring**  
**and Support Systems**  
**Upgrades or Replacement**

**Elevator Upgrades**

Eisenhower MS

**Intercom System Upgrades**

**Elementary Schools**

Northwood  
Redland Oaks  
Woodstone  
West Avenue

**Secondary Schools**

Auto Tech Academy  
Krueger MS

**Clock System Upgrades**

Encino Park ES

**Fire Alarm System Upgrades**

**Elementary Schools**

East Terrell Hills  
Northern Hills  
Redland Oaks  
Wilshire  
Windcrest

**Secondary Schools**

Churchill HS  
Krueger MS  
Lee/ISA HSs  
Transition Services

**Line Item 1.8**  
**Parking Lot Lighting Upgrades**

**Elementary Schools**

Colonial Hills  
East Terrell Hills  
Fox Run  
Montgomery  
Northwood  
Oak Grove  
Olmos  
Ridgeview  
Roan Forest  
Serna  
Stahl  
Wilshire

**Secondary Schools**

Krueger MS

**Line Item 1.9**  
**Interior “Night Light”**  
**Lighting Upgrades**

**Elementary Schools**

Camelot  
East Terrell Hills  
Encino Park  
Montgomery  
Oak Grove  
Regency Place  
Ridgeview  
Serna  
Wilshire

**Secondary Schools**

Churchill HS  
Nimitz MS

## CATEGORY 3 – DISTRICT OPERATIONS

### ***Line Item 3.1*** ***Roofing Maintenance Program***

#### **Roofing – Elementary Schools**

Clear Spring  
Northwood  
Ridgeview  
Serna  
Stahl

#### **Roofing – Secondary Schools**

Krueger MS  
Lee/ISA HSs

### ***Line Item 3.2*** ***Maintenance and Repair*** ***for Parking Lots and*** ***Drop-Off / Pick-Up Lanes***

Ridgeview ES  
Serna ES

### ***Line Item 3.3*** ***High School Sports Fields*** ***(Upgrade Main Football Field*** ***to Artificial Turf) and Athletic*** ***Tracks Life-Cycle Maintenance***

Churchill HS  
Johnson HS  
Lee HS  
MacArthur HS  
Madison HS  
Reagan HS  
Roosevelt HS

### ***Line Item 3.4*** ***Upgrade Middle School*** ***Athletic Tracks to All-Weather*** ***Surface Systems***

Bradley  
Bush  
Driscoll  
Eisenhower  
Garner  
Harris  
Hill  
Jackson  
Krueger  
Lopez  
Nimitz  
Tejeda  
White  
Wood

### ***Line Item 3.5*** ***Resurface Campus*** ***Tennis Courts***

Bush  
Harris  
Lopez  
Tejeda

### ***Line Item 3.6*** ***Maintain Secondary*** ***Campus Sports Fields***

#### **Main Football Field**

Bradley  
Bush  
Driscoll  
Eisenhower  
Garner  
Harris  
Hill  
Jackson  
Krueger  
Lopez  
Nimitz  
Tejeda  
White  
Wood

#### **Baseball, Soccer, Softball, and Practice Field**

Churchill HS (3 Fields)  
Johnson HS (4 Fields)  
Lee HS (3 Fields)  
MacArthur HS (3 Fields)  
Madison HS (4 Fields)  
Reagan HS (4 Fields)  
Roosevelt HS (3 Fields)

### ***Line Item 3.7*** ***Campus Mechanical, Electrical,*** ***and Plumbing Upgrades***

#### **DDC Upgrades**

#### **Elementary Schools** Hidden Forest

#### **Secondary Schools** **and District Facilities** Churchill HS MacArthur HS Tejeda MS Broadway Warehouse

### **Central Plant Chiller** **Replacement** Bush MS Lee HS Littleton Gymnasium

### **HVAC Unit Replacements** Piper-Bass Student Center

### ***Line Item 3.8*** ***Campus Lighting*** ***Efficiency Upgrades***

#### **Elementary Schools**

Colonial Hills  
Fox Run  
Montgomery  
Northwood  
Oak Grove  
Oak Meadow  
Redland Oaks  
Woodstone

#### **Secondary Schools**

Bush MS  
Wood MS

### ***Line Item 3.9*** ***Student Health Clinic*** ***Facility Upgrades***

#### **Health Clinic Upgrades** Oak Grove

### **Campus AED Replacement** Selected Campuses

### ***Line Item 3.10*** ***Campus Kitchen Facility*** ***and Equipment Upgrades***

#### **Kitchen HVAC Upgrades**

#### **Elementary Schools**

Olmos  
Oak Meadow  
Walzem

#### **Secondary Schools**

Bush MS  
Driscoll MS  
Eisenhower MS  
Garner MS  
MacArthur HS  
Krueger MS  
Tejeda MS

## CATEGORY 3 – DISTRICT OPERATIONS

### Line Item 3.10: Campus Kitchen Facility and Equipment Upgrades (Continued)

#### Kitchen Facility Upgrades (Addition / Renovations)

Colonial Hills

#### Kitchen Equipment Upgrades (Cold Plates)

Bulverde Creek  
Canyon Ridge  
Encino Park  
Hidden Forest  
Huebner

#### Kitchen Area Ceiling Tile Replacement

Bush MS  
Driscoll MS  
Lee HS  
MacArthur HS

## CATEGORY 5 – DISTRICT FACILITIES

#### *Line Item 5.11* *Special Education* *Classroom/Restroom Area* *Renovations*

##### Elementary Schools

Colonial Hills  
Dellview  
East Terrell Hills  
Montgomery  
Northern Hills  
Olmos  
Regency Place  
Royal Ridge  
Thousand Oaks  
Woodstone

##### Secondary Schools

Eisenhower MS  
Jackson MS  
Krueger MS  
Madison HS  
White MS

#### *Line Item 5.12* *Campus Restroom Renovations*

##### Elementary Schools

Coker  
Ridgeview  
Serna  
Walzem  
Wilshire

##### Secondary Schools

Jackson MS

#### *Line Item 5.16* *Elementary School* *Walking Tracks*

##### New Paved Tracks

Bulverde Creek  
Canyon Ridge  
Castle Hills  
Cibolo Green  
Clear Spring  
Coker  
Colonial Hills  
Dellview  
East Terrell Hills  
El Dorado  
Fox Run  
Harmony Hills  
Jackson-Keller  
Las Lomas  
Longs Creek  
Montgomery  
Northern Hills  
Northwood  
Oak Grove  
Olmos  
Redland Oaks  
Regency Place  
Ridgeview  
Roan Forest  
Royal Ridge  
Serna  
Stahl  
Steubing Ranch

#### *Line Item 5.16* *Elementary School Walking* *Tracks (Continued)*

##### New Paved Tracks

Thousand Oaks  
Tuscany Heights  
Vineyard Ranch  
Walzem  
West Avenue  
Wilderness Oak  
Wilshire  
Windcrest  
Woodstone

##### Existing Tracks Requiring Repairs

Encino Park  
Huebner  
Larkspur  
Oak Meadow  
Stone Oak  
Wetmore