



Orinda USD

Measure E & I: Quarterly Update

Board of Trustees Meeting
11.17.2025

Bond Measures E and I

2018 School Bond Measure E - Academic Excellence/STEAM Measure

\$50,000,000

“To update science, technology, engineering, art and math classrooms/labs at all schools; maintain libraries, upgrade technology infrastructure; construct, acquire, repair classrooms, facilities, sites/equipment”

2018 School Bond Measure I - Student Safety and School Repair Measure

\$55,000,000

“To upgrade classrooms air conditioning, electrical, fire safety, security lighting, communications/camera systems, classroom locks; update science, technology, engineering, art, math classrooms; construct, acquire, repair classrooms, facilities, sites/equipment”



Measure E and I: Project Status

Project Status: by Project Name

Project Start Year: 2021

Item No.	Project Name	Status/Schedule	Measure
1	OIS Mechanical Pilot	Completed	Measure I
2a	Sleepy Hollow New Multi Purpose Room	Completed	Measure E
2b	Sleepy Hollow New Multi Purpose Room Deferred Work	Completed	Measure E

Project Start Year: 2022

Item No.	Project Name	Status/Schedule	Measure
1	OIS Student Services Building	Completed	Measure E
2	Del Rey - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
3	Glorietta - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
4	OIS - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
5	Sleepy Hollow - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
6	Wagner Ranch- HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I



Measure E and I: Project Status

Project Status: by Project Name			
Project Start Year: 2023			
Item No.	Project Name	Status/Schedule	Measure
1	Districtwide Network Upgrades	Closeout	Measures I
2	Del Rey - Modernization	Closeout	Measures E & I
3	Glorietta - Modernization	Closeout	Measures E & I
4	OIS - Modernization	50% Complete-August 2026	Measures E & I
5	Sleepy Hollow - Modernization	August 2026	Measures E & I
6	Wagner Ranch- Modernization	August 2026	Measures E & I
Project Start Year: 2024			
Item No.	Project Name	Status/Schedule	Measure
1	OIS - 30's Wing Renovation (Modernization)	DSA Review	Measure I





Budget Overview



Measure E: Project Budget

Project	YTD Expended (9.30.2025)	Encumbered	Projected Total Expenditure	Balance
OIS Student Services Building	14,495,927	123,465	14,500,000	(119,392)
Sleepy Hollow New Multi Purpose Room	17,930,295	21,112	17,800,000	(189,195)
DW Modernization (Windows/Insulation)	7,524,182	6,339,497	18,742,588	3,232,102
Districtwide (Auditor, Legal, Management etc.)	426,299	2,500	1,050,000	142,221
TOTAL MEASURE E	42,937,136	6,239,715	52,242,588	3,065,736



Measure I: Project Budget

Project	YTD Expended (9.30.2025)	Encumbered	Projected Total Expenditure	Balance
HVAC Installation, Mechanical & Electrical Upgrade & Mechanical Pilot	26,128,822	0	26,128,822	0
DW Network Upgrades	2,776,451	123,598	3,000,000	99,952
DW Modernization	12,170,966	11,568,075	24,500,000	6,884,799
Districtwide (Auditor, Legal, Management etc.)	848,059	630,829	1,500,000	21,112
TOTAL MEASURE I	41,924,298	12,322,501	55,128,822	882,022

Measure E & I: Project Budget Summary

Project	Total Funding (9.30.2025)	YTD Expended (9.30.2025)	Encumbered	Projected Total Expenditure	Balance
TOTAL MEASURE E	52,936,883	42,937,136	6,239,715	52,700,000	3,523,148
TOTAL MEASURE I	58,143,129	41,924,298	12,322,501	55,128,822	882,022
TOTAL MEASURE E & I	111,080,012	84,861,435	18,562,217	107,828,822	4,405,171

- Projected available balance for additional modernization projects is approx. \$3.25M
- Total funding includes accrued interest through Q3 2025





Project Updates

Project Update: Districtwide Network Upgrades

Project Name	Measure	Status
Districtwide Network Upgrades	Measure I	Closeout

Modernization	YTD Expended (9.30.2025)	Encumbered (9.30.2025)	Projected Total Expenditure	Balance
Del Rey	457,962	6,740	480,000	15,298
Glorietta	460,339	20,811	500,000	18,850
Sleepy Hollow	436,852	29,143	480,000	14,005
Wagner Ranch	578,075	26,144	640,000	35,781
Orinda Intermediate	843,223	40,760	900,000	16,017

TOTAL MEASURE E & I

2,776,451

123,598

3,000,000

99,952

Project Update: Districtwide Modernization

Project Name	Measure	Status
Districtwide Modernization	Measure E & I	Construction

Modernization	YTD Expended (9.30.2025)	Encumbered (9.30.2025)	Projected Total Expenditure	Balance
Del Rey	4,735,423	722,791	6,000,000	541,786
Glorietta	5,665,312	973,492	7,500,000	871,197
Sleepy Hollow	1,649,463	6,048,327	8,600,000	902,210
Wagner Ranch	1,210,286	3,174,930	4,900,000	514,784
Orinda Intermediate	8,986,734	6,092,770	16,500,000	1,420,496
TOTAL MEASURE E & I	22,237,217	17,012,310	43,500,000	4,250,473