

Sinking Fund – Year 10 Projects

Sinking Fund revenue, Year 10 plus balance carried forward	\$ 1,970,000
Potential Projects:	
Pool upgrades – gutters, pumps, etc.	50,000
Concrete replacement	200,000
Replace select univents district-wide	300,000
Middle school boiler replacement	520,000
Domestic pipe replacement - HESSC	650,000
Replace exterior/interior doors - district-wide	<u>250,000</u>
Total estimated cost of Year 10 projects	\$ 1,970,000
Balance to carry forward	\$ 0

Note: Project list is subject to change. Scope and priority will be reviewed annually.