

January, 20, 2026
Montevideo Elementary School
School Site Council Meeting
Location: [Virtual](#)
2:45--3:30 pm

Time	Item
2:45	Welcome, Introductions
2:50	Review/approve CSSP
3:00	BOY/MOY Data
3:10	Budget
3:25	Teacher/Parents Questions/Comments
3:45	Adjourn

Attendees: Kathleen Martins, Joy Gath, Kirsten Navarro, Alyson Harr, Tiffany Uhri Chu, Kayla Speaks, Shambu Venugopal Sunitha, Jennifer King

Welcome, Introductions: Welcome to Shambu Venugopal Sunitha, our new parent site council representative!

Review/Approve CSSP Motion:

- Kathleen and Joy have made the requested changes to the CSSP document.
- The updated PDF was shared for others to view.
- **Action: Kathleen will request an online vote to approve the CSSP on Friday/Monday after everyone has had a chance to review the changes.**

BOY/MOY (Beginning of Year/End of Year) Data -

- Showed a graph depicting DIBELS increases overall from the beginning of the year to mid-year.
- DIBELS is an assessment tool for ELA (English Language Arts). The goal is 80% proficiency.
- DIBELS composite scores do not correlate with CAASPP in 3rd grade. 4/5th grade was a little more consistent.
- Best scores we have seen in a few years. Kudos to teachers!
- Working on math data. Will share at next meeting.

Budget

- Kathleen showed her presentation from the Ed Fund Meeting.
- Mustang Fund - bridges the gap between the district-provided funding for sites and what is needed to support staff and programs at each site.
- Montevideo usually gets around 90-100,000 from Ed Fund.
- Currently, the Ed Fund pays for the health clerk para, the classroom para for grades K-2, the math instructional assistant, and the Rainbow para.
- Side note: Paras do not usually work with lower students. This is reserved for teachers, who are better trained.
- Montevideo has almost 600 students but currently lacks administrative support from the district, such as an admin TSA, an assistant principal, or additional office staff. Other sites with fewer students have these supports.
- The health clerk para is used to provide the extra support needed for the larger school population.
- Montevideo used to have an upper-grade para, but she resigned, and we did not backfill the position.
- The district requires that we submit our 26-27 budget by January 30th. Because it is so early (before we have had a chance to have all of our fundraisers), we go in very low, hoping to increase hours once our funding numbers firm up.
- Presentation of Staff Budget for 26-27
 - Jennifer King - Like to see librarian hours increased. Kayla Speaks agrees.
 - Kayla asked if we had previously paid for noon duty. Joy replied that the Ed Fund has paid for noon-duty in the past (for 1 person only) as our site budget has decreased.
 - Question about whether class funds will be raised. That is an option, but we are not really looking at increasing them at this time.
 - Concerns about losing field trips from parents.
 - The biggest issues surrounding field trips are the cost of buses and the ability to clear parents in our Be A Mentor system.
 - Bus costs have skyrocketed, ranging from \$400 to \$3,000 depending on the number of buses required and whether the district has buses available or must contract the bus request out.
 - On-site "field trips" require considerable paperwork (e.g., consultant contracts, liability waivers, and proof of insurance) that many teachers and companies find too much work.
- Tiffany and Jennifer would like to see information sent to parents outlining the information presented in the Staff Budget presentation.
- **Action: Joy and Kathleen will work with the district to verify the format for presenting to parents. The Ed Fund and Site Council should determine the best place/time to present this information.**

Meeting Adjourned 3:42

Next Meeting:

Mar 17, 2026 2:45 PM