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MEASURE A COMMITTEE MEETING

A G E N D A

DATE: Monday, January 12, 2026
TIME: 3:15 p.m.
LOCATION: District Office, Business Services Conference Room
981 Ridder Park Drive
San Jose, CA 95131

The following items will be discussed and/or acted upon:

- | | | |
|--|-------------------|----------------------|
| 1. Welcome and Introductions | Information | Yanet Segura-Herrera |
| 2. Review/Approve October 13, 2025 Minutes | Review/Action | Margot Sandoval |
| 3. 1 st Interim Update | Review/Discussion | Jimmy Tran |
| 4. Newsletter | Discussion | Josh Quitariano |
| 5. Future meeting dates | Review/Action | Josh Quitariano |
| • March 16, 2026 | | |
| • June 15, 2026 | | |
| • Report to the Board – June 24, 2026 | | |
| 6. Adjournment | Action | Yanet Segura-Herrera |

BOARD OF TRUSTEES

Thelma Boac

Shanna Brewer

Jaria Jaug

Khoa Nguyen

Jai Srinivasan



Unadopted

MEASURE A COMMITTEE MEETING MINUTES

October 13, 2025

District Office, Business Services Conference Room

1. The meeting was called to order at 3:20 p.m. Introductions were made.

Attendees: Betty Chen, Peter Dean, Sheko Habibi, Ginger Jenzen, Margot Sandoval, Josh Quitariano, Erin Swardenski
2. The committee reviewed the Oversight Committee Guidelines.
3. Election of Officers:
 - President: Yanet Segura-Herrera
 - Nominated by Ms. Margot Sandoval, 2nd by Ms. Ginger Jenzen, all in favor, none opposed.
 - Vice President: Christy Boyd
 - Nominated by Ms. Margot Sandoval, 2nd by Ms. Ginger Jenzen, all in favor, none opposed.
4. The June 16, 2025 Measure A minutes were reviewed and adopted as read. Motion by Ms. Ginger Jenzen, 2nd by Erin Swardenski.
5. The committee has three vacancies. The committee discussed the possibility that a couple of members may be able to recruit two members.
6. The 2025-2026 Parcel Assessment were reviewed and Mr. Josh Quitariano informed the committee that there were 1439 waivers submitted and there will be 22,121 parcels to be collected. He also explained that the amount specified by the Assessor's office may not be the actual amount the District receives. It is assumed that the amount may differ as to how much the Assessor's Office actually collects. A members asked when the District would receive the parcel tax for new home being built within the Berryessa boundaries. Mr. Quitariano suggested that the District would receive it once the taxes were collected. Another member commented when a property is sold, the taxes may be deferred if the property was sold after the deadline for the tax year, but will still be collected.
7. The 2024-2025 Adopted Budget and the 2023-2024 Unaudited Actuals were presented by Mr. Josh Quitariano. He explained that the counselors were moved to LCAP funds, which increases the amount designated to Technology. A member asked why the amount of funds budgeted to Technology had increased from the previous year. Mr. Quitariano explained that some of the Technology expensed had been funded with one-time monies and are those funds are no

longer available. Another member asked why the Library Services FTE's were decreased from last year. Mr. Quitoriano explained that they were decreased due to three schools being consolidated.

8. Future meetings were reviewed and noted as follows:
 - January 12, 2026
 - March 16, 2026
 - June 15, 2026
 - Report to the Board – June 24, 2026
9. The meeting adjured at 4:22 p.m.

BOARD OF TRUSTEES

Thelma Boac

Jai Srinivasan

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Khoa Nguyen

**2025-26
Measure A**

	25-26 Budget	Current Year Actuals	Current Year Encumbrances	Current Year Total	Balance
Income					
<u>000000 - Undesignated</u>					
8621 - Parcel Taxes	1,745,979.00	0.00	0.00	0.00	1,745,979.00
000000 - Undesignated	1,745,979.00	0.00	0.00	0.00	1,745,979.00
Income	1,745,979.00	0.00	0.00	0.00	1,745,979.00
<u>Expense</u>					
<u>076000 - Technology</u>					
5846 - Licensing Software Agreement	35,673.66	0.00	1,000.00	1,000.00	34,673.66
076000 - Technology	35,673.66	0.00	1,000.00	1,000.00	34,673.66
<u>082000 - Parcel Tax</u>					
5830 - Contracted Services (Board Approval Required)	0.00	2,339.59	410.41	2,750.00	-2,750.00
5899 - Operating Exepnditures - Other	0.00	0.00	1,000.00	1,000.00	-1,000.00
082000 - Parcel Tax	0.00	2,339.59	1,410.41	3,750.00	-3,750.00
<u>082100 - Parcel Tax - Math</u>					
1110 - K-8 Teachers	273,403.00	123,043.60	147,652.32	270,695.92	2,707.08
3101 - STRS - Certificated	52,219.00	23,501.35	28,201.59	51,702.94	516.06
3321 - Medicare - Cerfiticated	3,964.00	1,778.20	2,140.94	3,919.14	44.86
3401 - Health & Welfare - Certificated	41,602.00	16,217.52	14,483.52	30,701.04	10,900.96
3501 - State Unemployment - Certificated	136.00	61.35	73.53	134.88	1.12
3601 - Workers Comp - Certificated	4,939.00	2,103.96	2,531.50	4,635.46	303.54
3701 - Retiree Benefits - Certificated	2,138.00	0.00	0.00	0.00	2,138.00
082100 - Parcel Tax - Math	378,401.00	166,705.98	195,083.40	361,789.38	16,611.62
<u>082200 - Parcel Tax - Science</u>					
1110 - K-8 Teachers	222,748.00	100,245.90	120,295.08	220,540.98	2,207.02
3101 - STRS - Certificated	42,544.00	19,147.05	22,976.36	42,123.41	420.59
3321 - Medicare - Cerfiticated	3,230.00	1,453.60	1,744.27	3,197.87	32.13
3401 - Health & Welfare - Certificated	27,808.00	13,821.64	14,153.64	27,975.28	-167.28
3501 - State Unemployment - Certificated	112.00	50.15	60.16	110.31	1.69
3601 - Workers Comp - Certificated	4,024.00	1,719.90	2,063.89	3,783.79	240.21
3701 - Retiree Benefits - Certificated	1,742.00	0.00	0.00	0.00	1,742.00
082200 - Parcel Tax - Science	302,208.00	136,438.24	161,293.40	297,731.64	4,476.36
<u>082300 - Parcel Tax - Library</u>					
1910 - Other Certificated Salaries /Teacher Advisors	160,435.00	72,111.80	86,370.54	158,482.34	1,952.66
2217 - LIBRARY AND MEDIA TECHS	297,655.00	141,090.76	136,425.90	277,516.66	20,138.34
2290 - Classified Support - OT, Extra Duties	0.00	3,988.75	0.00	3,988.75	-3,988.75
3101 - STRS - Certificated	30,643.00	13,747.35	16,496.78	30,244.13	398.87
3102 - STRS - Classified	4,803.00	2,302.67	2,616.86	4,919.53	-116.53
3202 - PERS - Classified	69,437.00	32,850.20	32,626.61	65,476.81	3,960.19
3212 - EMPC PERS Classified	1,991.00	865.41	1,004.22	1,869.63	121.37
3312 - OASDI-Classified	16,763.00	7,993.69	7,608.95	15,602.64	1,160.36
3321 - Medicare - Cerfiticated	2,326.00	1,024.65	1,252.37	2,277.02	48.98

**2025-26
Measure A**

	25-26 Budget	Current Year Actuals	Current Year Encumbrances	Current Year Total	Balance
<u>082300 - Parcel Tax - Library</u>					
3322 - Medicare - Classified	4,316.00	2,058.48	1,978.16	4,036.64	279.36
3401 - Health & Welfare - Certificated	17,603.00	8,744.82	8,972.82	17,717.64	-114.64
3402 - Health & Welfare - Classified	74,718.00	34,322.55	24,589.74	58,912.29	15,805.71
3501 - State Unemployment - Certificated	80.00	35.33	42.10	77.43	2.57
3502 - State Unemployment - Classified	147.00	70.99	66.85	137.84	9.16
3601 - Workers Comp - Certificated	2,898.00	1,212.44	1,475.66	2,688.10	209.90
3602 - Workers Comp - Classified	5,377.00	2,435.49	2,332.36	4,767.85	609.15
3701 - Retiree Benefits - Certificated	1,255.00	0.00	0.00	0.00	1,255.00
3702 - Retiree Benefits - Classified	2,297.00	0.00	0.00	0.00	2,297.00
<u>082300 - Parcel Tax - Library</u>	692,744.00	324,855.38	323,859.92	648,715.30	44,028.70
<u>082500 - Parcel Tax - Technology</u>					
5610 - Equipment Rental & Maintenance Agreements	5,604.00	0.00	0.00	0.00	5,604.00
5830 - Contracted Services (Board Approval Required)	8,649.00	0.00	0.00	0.00	8,649.00
5846 - Licensing Software Agreement	298,342.34	85,720.69	0.00	85,720.69	212,621.65
5932 - Cellular Phones/Pagers	0.00	1,918.06	2,474.06	4,392.12	-4,392.12
<u>082500 - Parcel Tax - Technology</u>	312,595.34	87,638.75	2,474.06	90,112.81	222,482.53
Expense	1,721,622.00	717,977.94	685,121.19	1,403,099.13	318,522.87
Grand Total	24,357.00	-717,977.94	-685,121.19	-1,403,099.13	1,427,456.13

MEASURE A PARCEL TAX OVERSIGHT COMMITTEE



As part of our obligation to the community to be accountable for the funds we get from the parcel tax, the Board of Trustees would like to invite you to apply for one of the vacant positions on the Measure A Parcel Tax Committee. The committee meets quarterly at the BUSD District Office. Applications and additional information can be obtained at the following district web-site location:

<https://www.berryessa.k12.ca.us/Parents--Community/Community-Resources/Measure-A---Parcel-Tax-Waiver/index.html>

The oversight committee ensures public funds are allocated in accordance with the original ballot. The committee evaluates the Parcel Tax impact on students, classrooms, schools, and the district.

VACANT POSITIONS:

Parent Representative for the *Piedmont Middle School Family* (Noble, Summerdale, Toyon, Vinci Park Elementary Schools, and Piedmont Middle School) – one (1) position

Community Representative who must reside in the Berryessa Union School District Boundaries – one (1) position

Classified Representative current employee of Berryessa Union School District – Two (2) positions (Classified or Teamster)

Measure A Parcel Tax Senior Exemption for Residents of the Berryessa Union School District

Under the provisions of the Measure A Parcel Tax voted on by the residents of the Berryessa Union School District on November 2, 2022, seniors-those individual home owners who will be **65 years old by July 1, 2026**, or for each year, thereafter, are exempt from paying the \$79.00 per year parcel assessment until the Parcel Tax ends in the year 2030. To receive the aforementioned exemption, the completed application and supporting documentation must be submitted to the Berryessa Union School District by **June 30th**. Applications may be obtained on our web-site (www.berryess.k12.ca.us), or at the District Office – Business Services Department – at 981 Ridder Park Drive, San Jose, CA 95131. For assistance call (408) 923-1860.