Director of Business Services Report

November 5, 2026 • Board Report • Shelby Jones

✅Financial Updates

- Completed the CTEIG expenditure report.
- Began work on First Interim financial reporting.
- Continued exploring the planning and development of a potential multi-use recreation facility funded by ELOP.

✨Highlights

- Successfully completed collective bargaining negotiations with CSEA.
- Continued attending SELPA fiscal meetings to explore the potential fiscal implications and opportunities associated with program transfers throughout the county.

📅Looking Ahead

- Complete the District's First Interim financial reporting.
- Continue development of the District's 5-Year Facilities Master Plan and prepare for future Proposition 2 facilities funding opportunities.
- Continue evaluating the potential SELPA transfer through upcoming fiscal meetings.
- Continue exploring the planning and potential development of an ELOP building.
- Continue working toward completion of collective bargaining negotiations with WUTA.