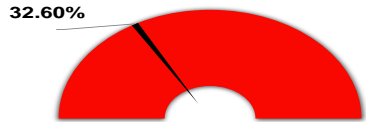
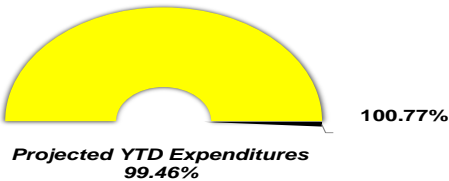


For the Period Ending June 30, 2025

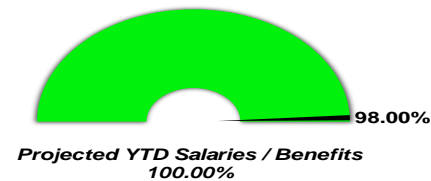
Projected Year-End Balances
as % of Budgeted Expenditures



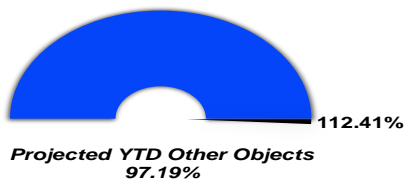
Actual YTD Expenditures



Actual YTD Salaries / Benefits



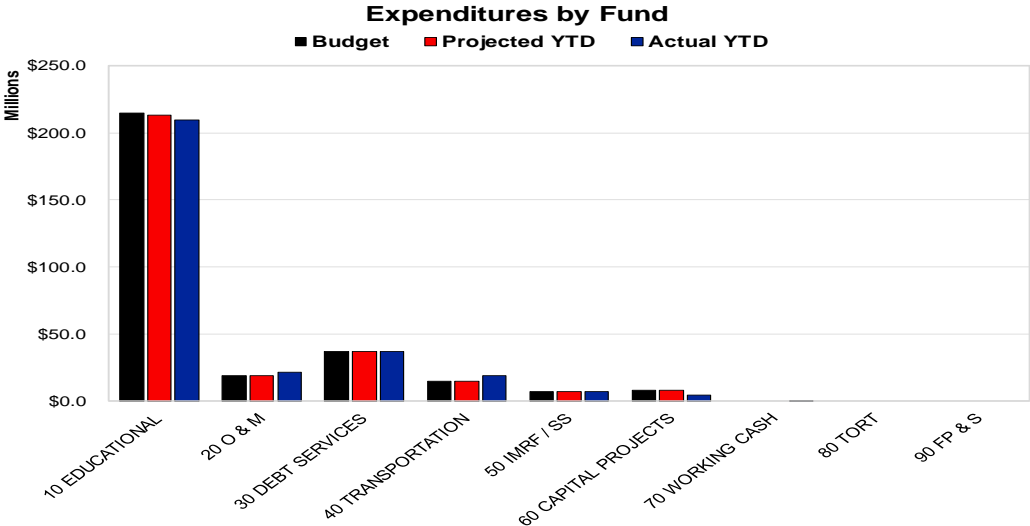
Actual YTD Other Objects



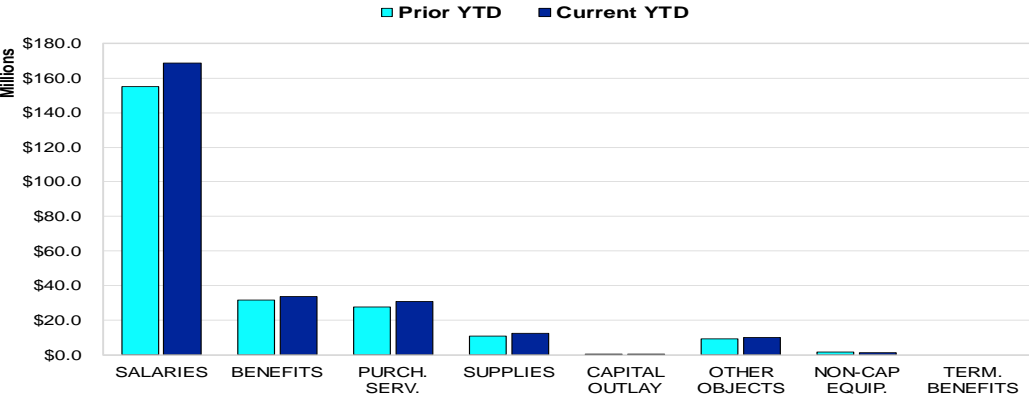
All Funds | Top 10 Expenditures by Program YTD

Regular Programs	\$80,978,138
Support Services - Business	\$54,050,451
Special Education/Remedial Programs	\$37,077,021
Debt Services - Payments of Principal on Long-term Debt	\$28,425,745
Support Services - Pupils	\$26,908,598
Support Services - School Administration	\$13,809,722
Support Services - Instructional Staff	\$9,949,076
Interest on Long-term Debt	\$8,354,494
Bilingual Programs	\$7,842,319
Truant Alternative & Optional Programs	\$6,972,451

Percent of Total Expenditures Year-to-Date 92.20%



Expenditures by Object



Expenditures by Object

