



Regional School District 13

10-Year Enrollment Projection (Update)

May 20, 2025

Regional School District 13 (RSD 13)



Introduction

Regional School District 13 (RSD13) has recently passed a referendum to move towards a three-school alignment (PK-5 / 6-8 / 9-12) that closes Brewster and Lyman elementary schools. RSD13 intends to submit a grant application for a construction project at Memorial School to create a PK-5 facility to facilitate the consolidation and realignment. This enrollment projection report examines factors that influence school enrollments, namely trends in demographics, births, housing, and enrollment across the two communities. These trends provide a framework for the districtwide and school-by-school enrollment projections.

MP Planning Group has analyzed demographic; housing; and economic trends, characteristics, and forecasts along with birth data and historic enrollment trends to create enrollment projections RSD13.

The Office of Grants Administration, OGA, (Formerly OSCG&R) requires a minimum of 8-year enrollment projections as a critical factor for determining reimbursement eligibility and project size for school construction projects. Projections must be both districtwide and school based. This 10-year enrollment projection report is intended to fulfill those requirements.



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Projections Comparison

Medium Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5th	6th-8th	9th-12th	K-12th
2024-25 Proj. (Med.)	107	103	109	97	101	107	113	100	105	81	81	80	110	624	318	352	1,294
2024-25 Actual	94	94	106	102	103	103	117	97	110	83	96	82	125	602	324	386	1,312
Deviation	-13	-9	-3	5	2	-4	4	-3	5	2	15	2	15	-22	6	34	18
% Diff.	-12.1%	-8.7%	-2.8%	5.2%	2.0%	-3.7%	3.5%	-3.0%	4.8%	2.5%	18.5%	2.5%	13.6%	-3.5%	1.9%	9.7%	1.4%

- Projections prepared in September of 2022 (from the October 1st 2021-22 enrollment) were compared to 2024-25 actual enrollment.
- Overall projections performed very well. K-12 actual enrollments are just 18 students greater than projected (+1.4%).
- Actual K enrollment was 13 students lower than projected due to the K entry age change, with K-5 overall at -22 (-3.5%).
- Middle school was 6 students greater than projected, and high school was 34 students more than projected.



Enrollment Drivers

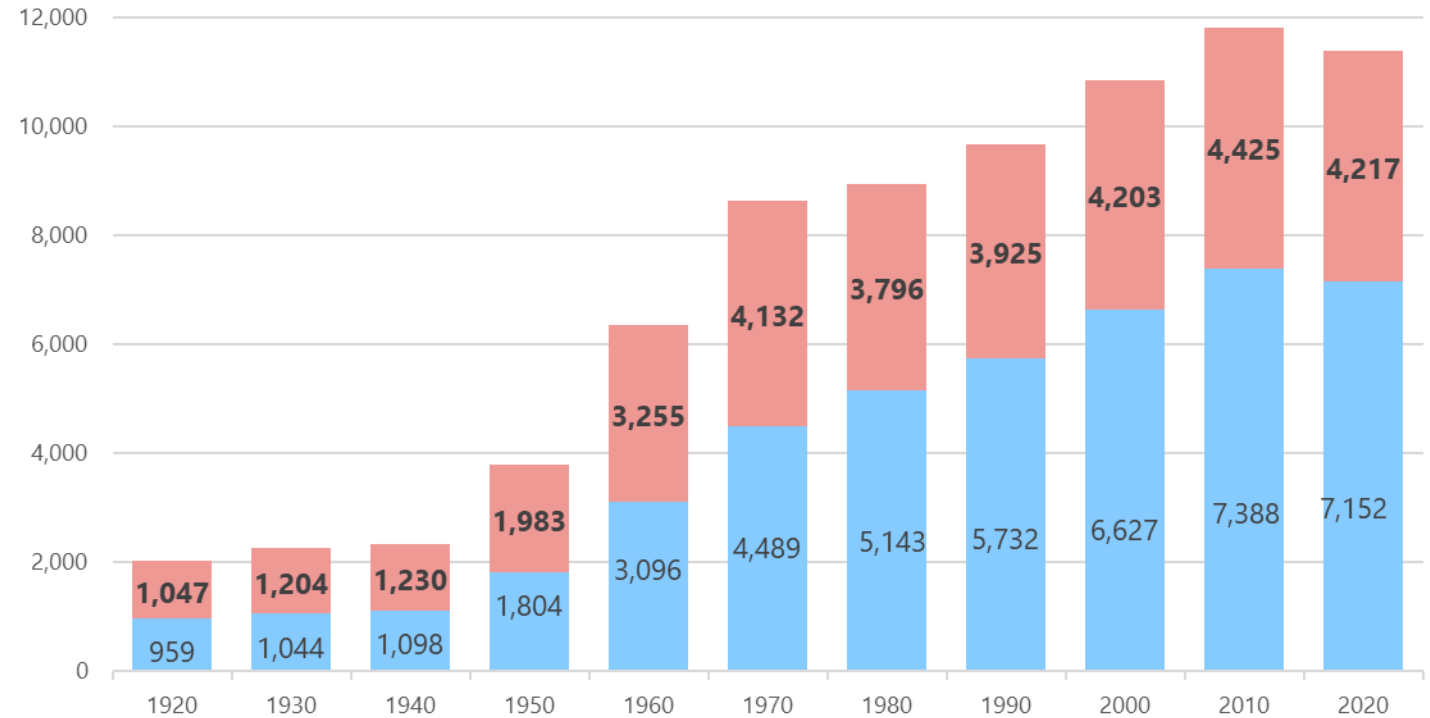
Demographics and Housing



Durham and Middlefield Population

- According to 2020 Decennial Census, both communities' total population declined over the last decade, with Middlefield (-4.7%) seeing a greater decline than Durham (-3.2%).
- According to 2023 population estimates from the CT Department of Public Health, Durham's population was 7,204 (+52) and Middlefield's 4,257(+40), continuing the stable trend seen over the last two decades.

Durham & Middlefield Total Population



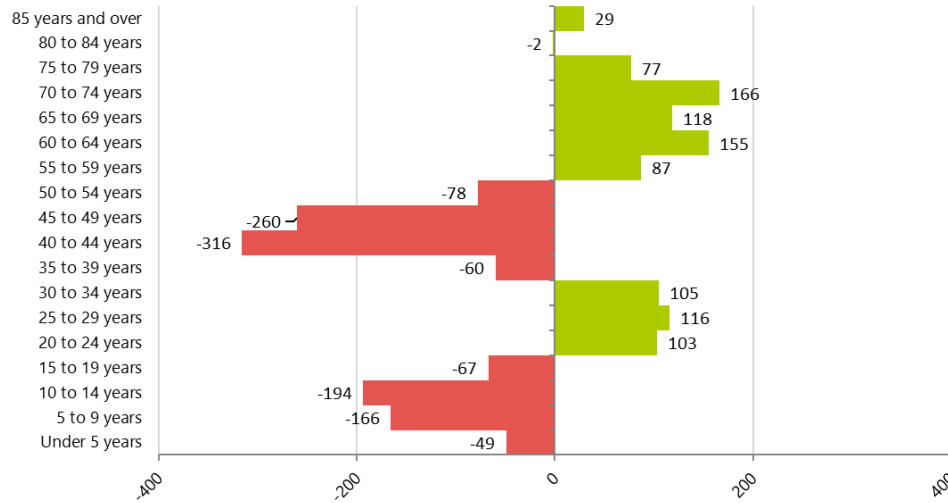
Source: US Census Bureau.

Durham Pop. Middlefield Pop.



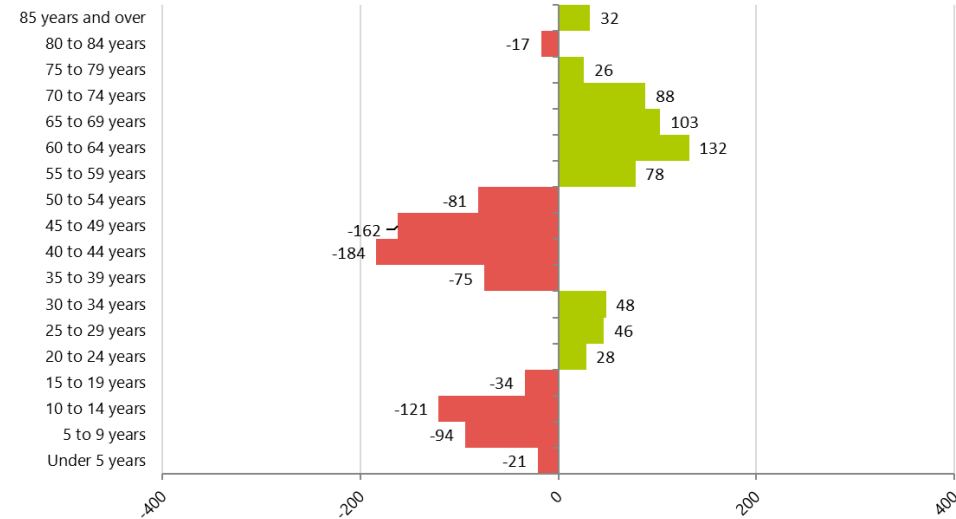
Durham and Middlefield Population

Durham Population Change by Age Group: 2010-2020



Source: Census 2010, 2020

Middlefield Population Change by Age Group: 2010-2020



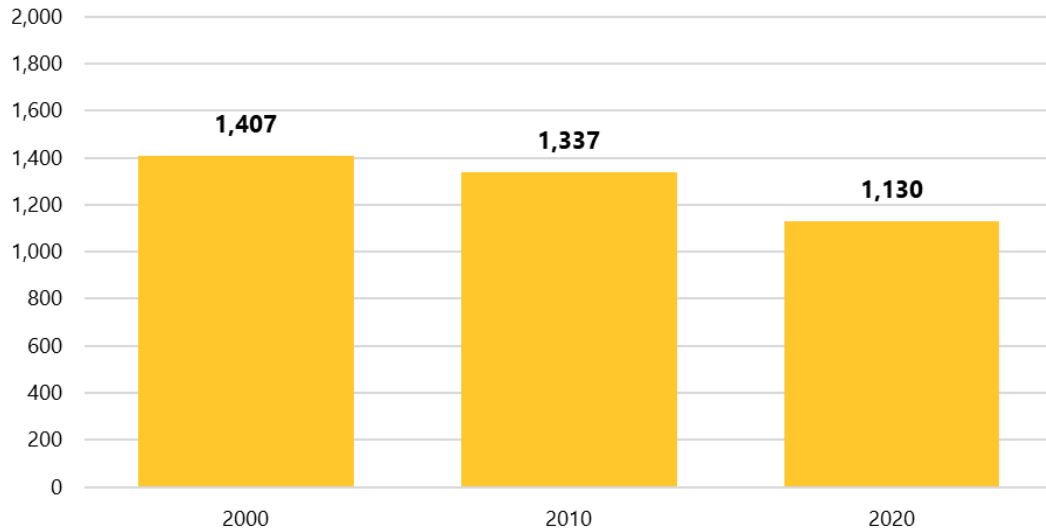
Source: Census 2010, 2020

- Census data show both communities are aging
 - Durham’s median age per the ACS is just over 46 years old, up from 42 years old in 2010.
 - Middlefield’s median age is 49 years old, up from 43 years old in 2010.
- Durham and Middlefield experienced growth in 55 and older cohorts and 20-34 year old cohorts, with declines in the 35-54 year old cohorts.
- Both communities experienced loss of school aged population, which is in general alignment with the RSD13’s overall school enrollment trend.



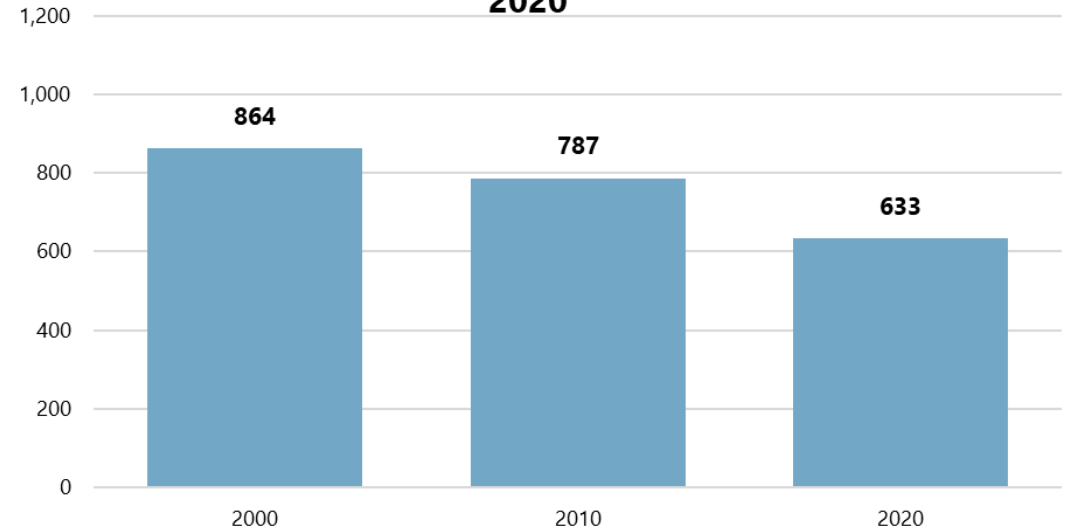
Females of Child-Bearing Age

Durham Females of Childbearing Age: 2000 to 2020



Source US Census Bureau. Females of childbearing age 20-49

Middlefield's Females of Childbearing Age: 2000 to 2020



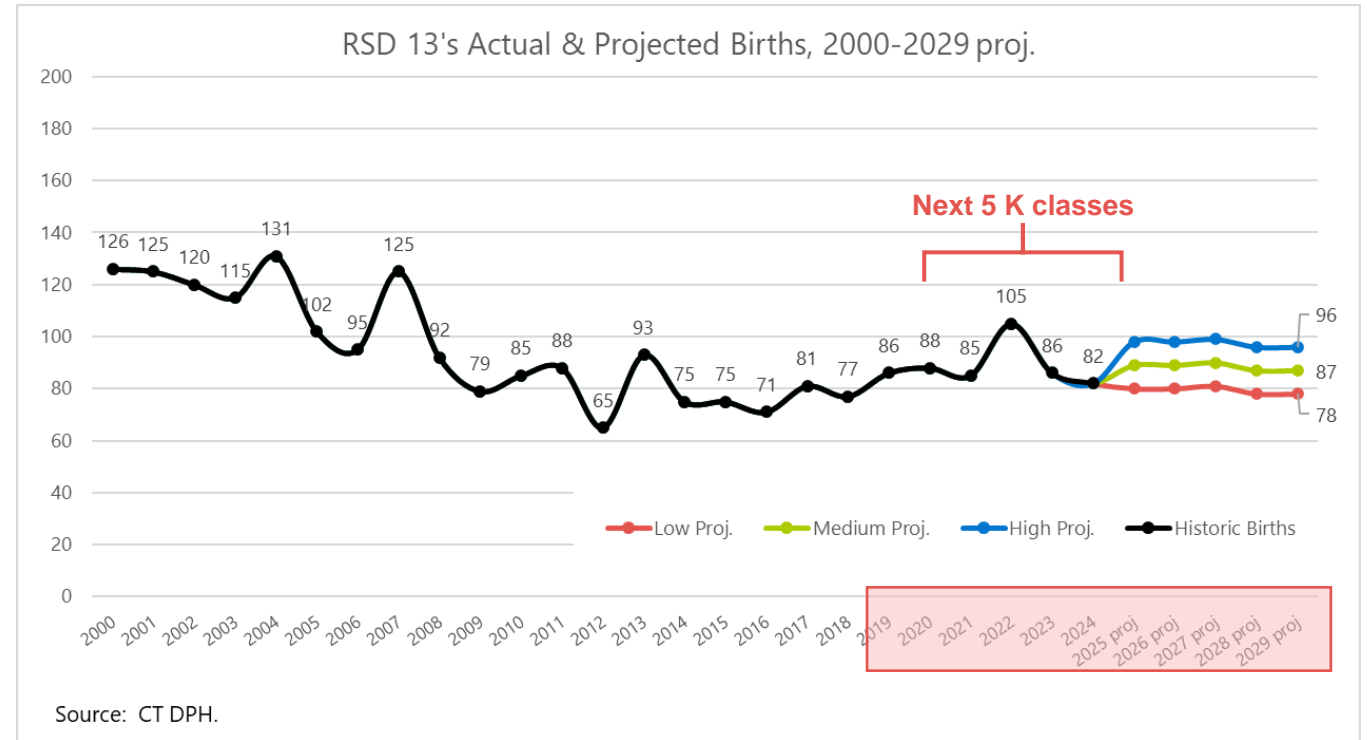
Source US Census Bureau. Females of childbearing age 20-49

- Females of child-bearing age are a good indicator of a community's birth trends, which in turn influences kindergarten enrollment.
- Durham's Females of Child-Bearing Age (FCBA) has decreased by 16% and Middlefield's by 20% from 2010-2020, with declines in cohorts over 35 years old in both communities. However, Durham and Middlefield both saw increases in 30-34 year old cohorts of 41% and 15%, respectively. These cohorts have the highest fertility rates.



Births Projections

- Note that beginning in 2019, birth tabulations and projections switch from calendar year to September-August to align with the new kindergarten entry age requirements for 2024-25.
- Over the last 5-yr, RSD 13 collectively averaged 89 births annually, with Durham averaging 61 births and Middlefield averaging 28 births.
- 2022 saw a small bubble of 105 births, which is roughly 20 greater than preceding and following years. This bubble will be eligible to enter Kindergarten for the 2027-28 school year.
- Demographic and mathematical models were developed by MP Planning to project future births.
 - Low Model – avg. 79
 - Medium Model – avg. 88
 - High Model – avg. 97



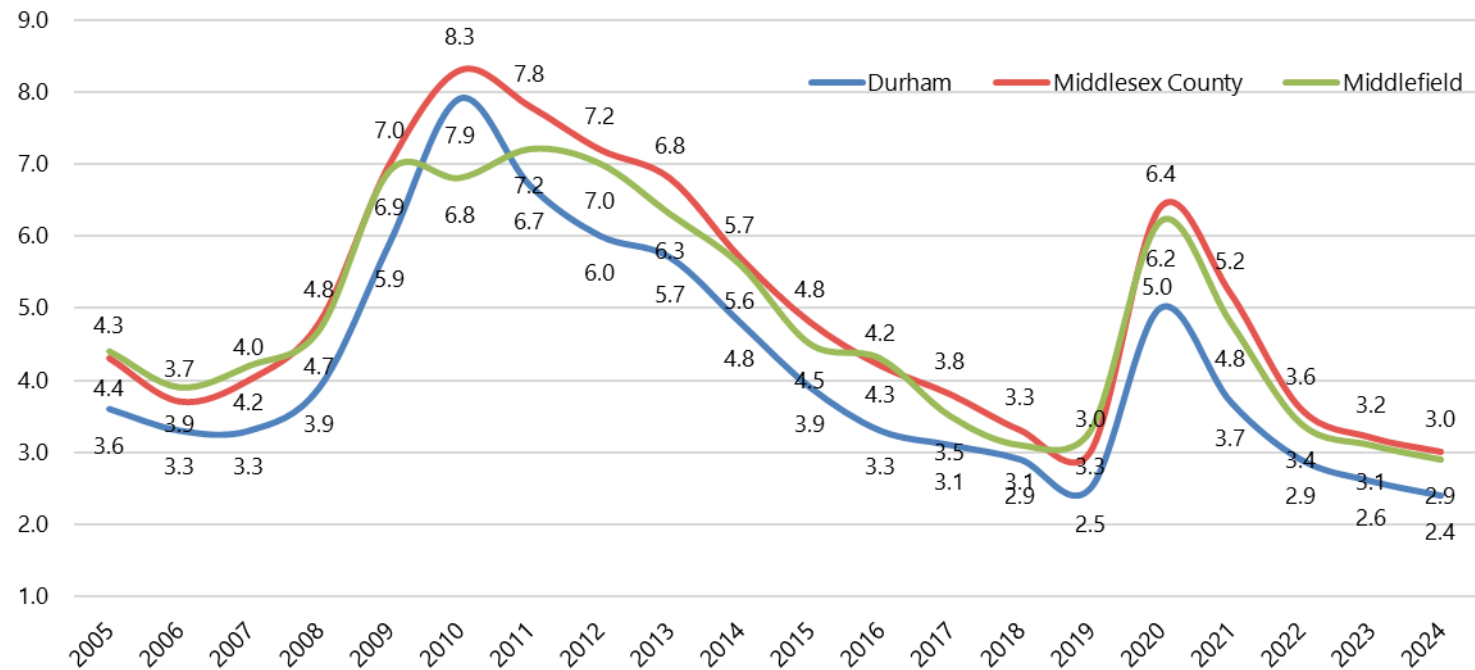
Note change from calendar year to Sept-Aug births starting in 2019 to align with new state entry age requirements



Unemployment

- The local unemployment rate peaked in 2020 but has since dropped to 2.4% and 2.9% for Durham and Middlefield, respectively.

Durham, Middlefield and Middlesex County Unemployment Rates (2005-2024)

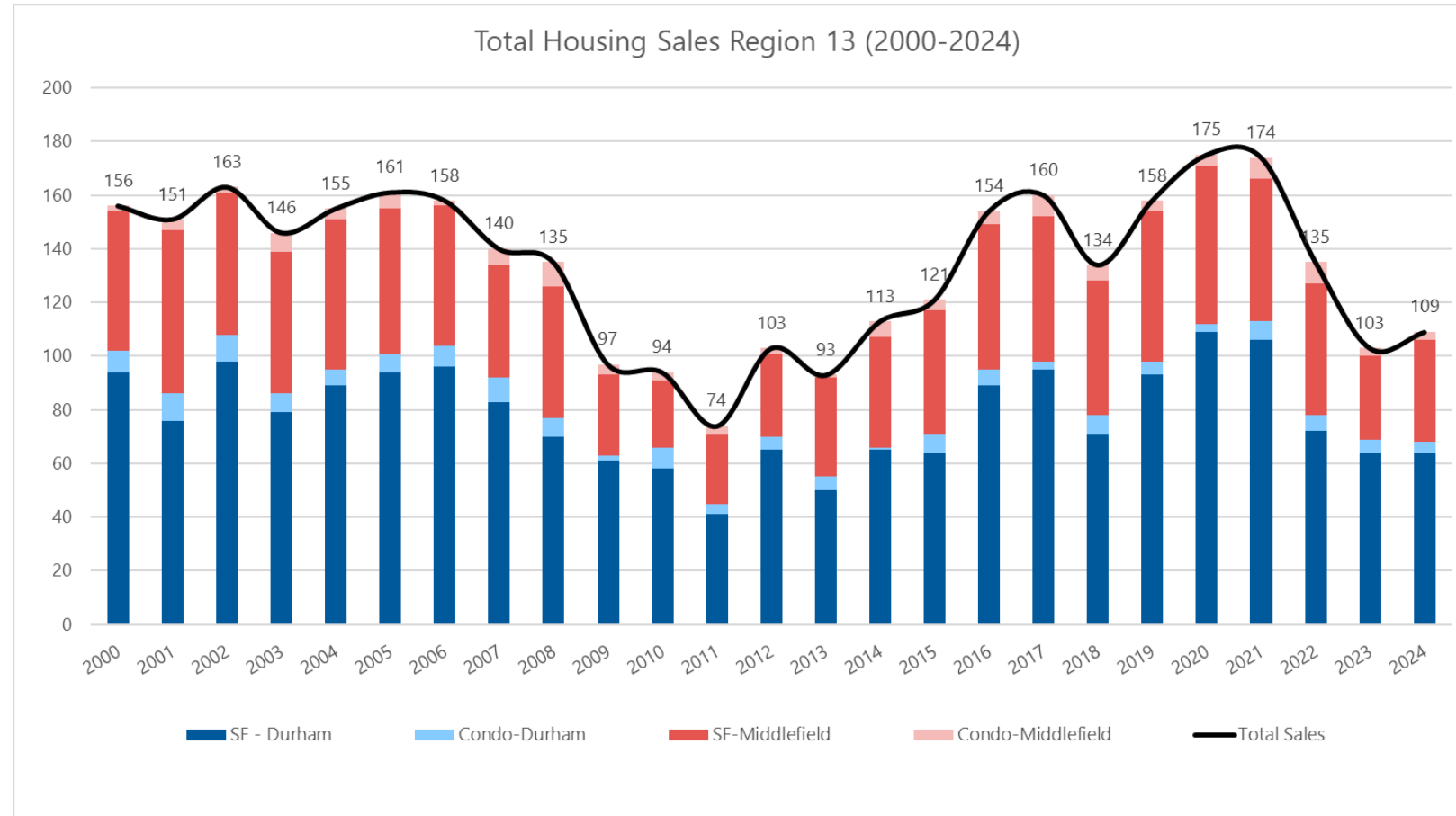


Source: Connecticut Department of Labor - Local Area Unemployment Statistics



Housing Market

- Collectively, Total Housing sales peaked in 2020 and 2021 at approx. 175, exceeding the prior peak in 2002 (163).
- Sales have decreased significantly since recent peak averaging 106 annually over the last two years.
- Over the last 5-years, Durham averaged 88 total sales, 63% of RSD13's total sales, while Middlefield averaged 51 sales (37% of total).
- Condo sales comprise a very small percentage of overall home sales in each community
- Recent trends in total sales are driven by constrained supply and high prices are similar to many communities in Connecticut.

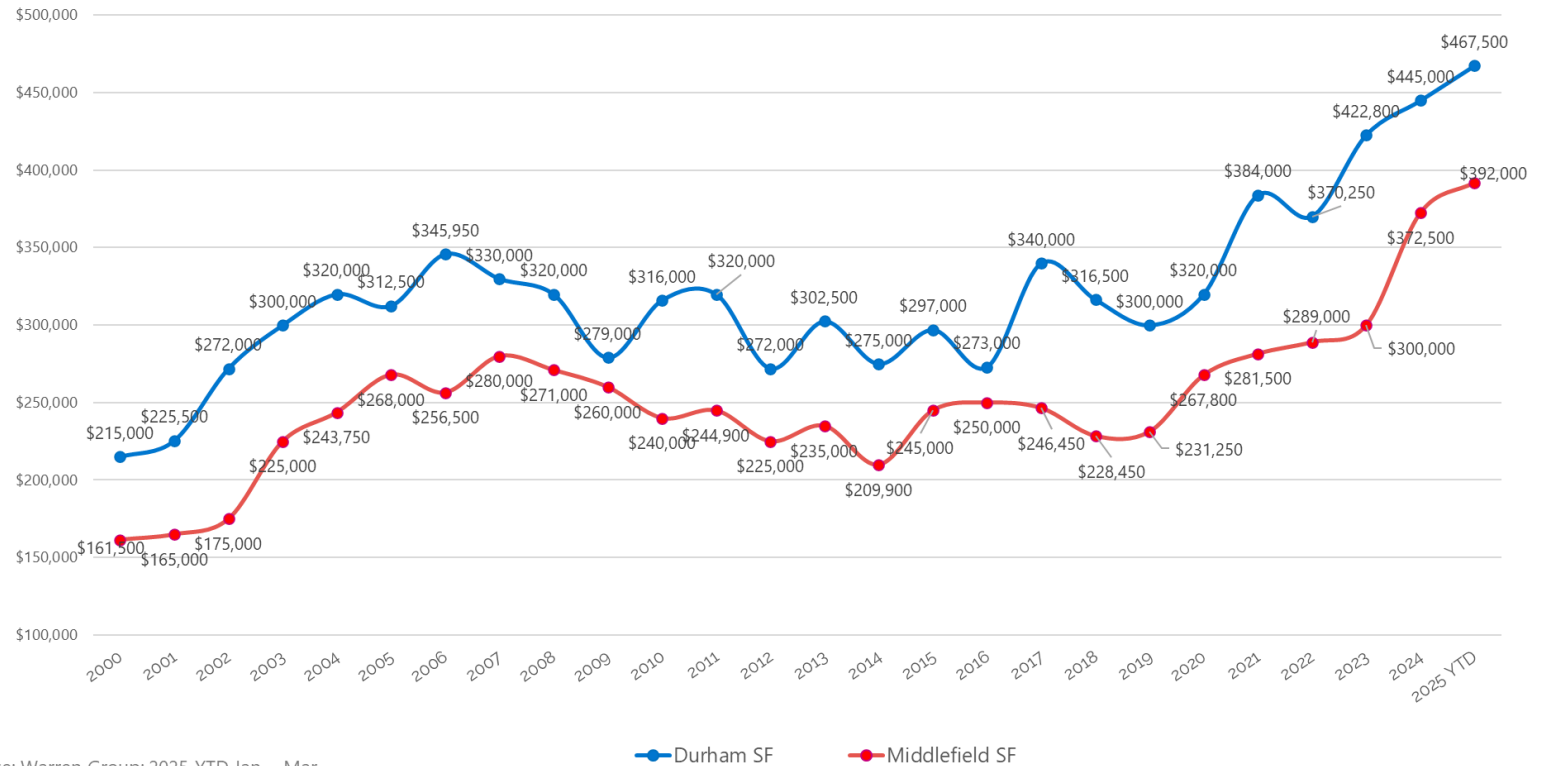




Housing Market

- Median sale price for single family homes has increased substantially since 2019, Durham has increased by \$168K and Middlefield by \$161K.
- Median Sale prices in both communities are at highs of \$468K in Durham and \$392K in Middlefield for 2025 YTD (Jan. - Mar.)

Middlefield & Durham Single-Family (SF) Median Sale Price



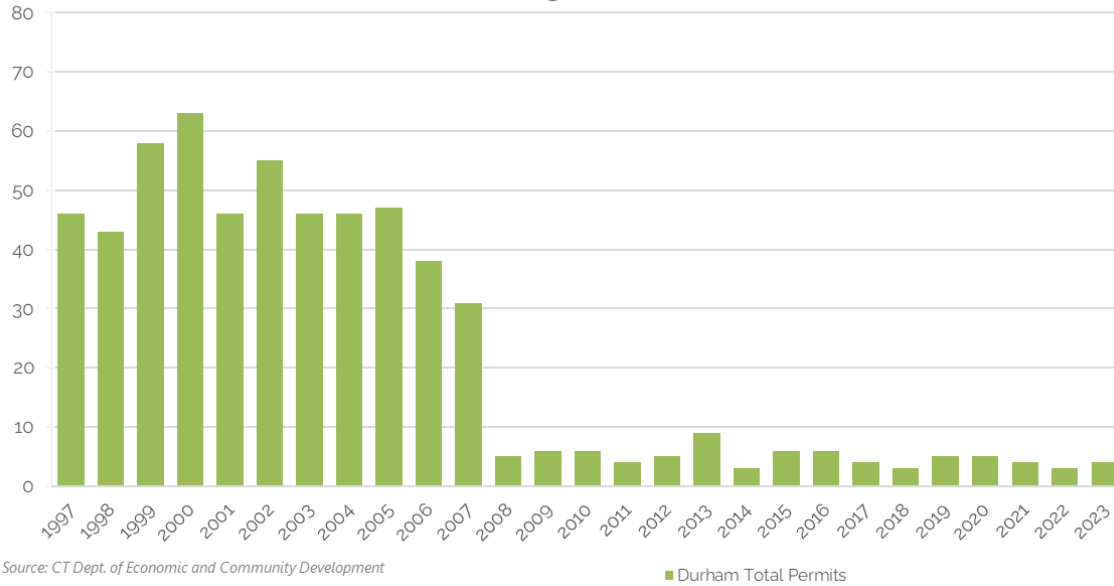
Source: Warren Group; 2025 YTD Jan. - Mar.

—●— Durham SF —●— Middlefield SF

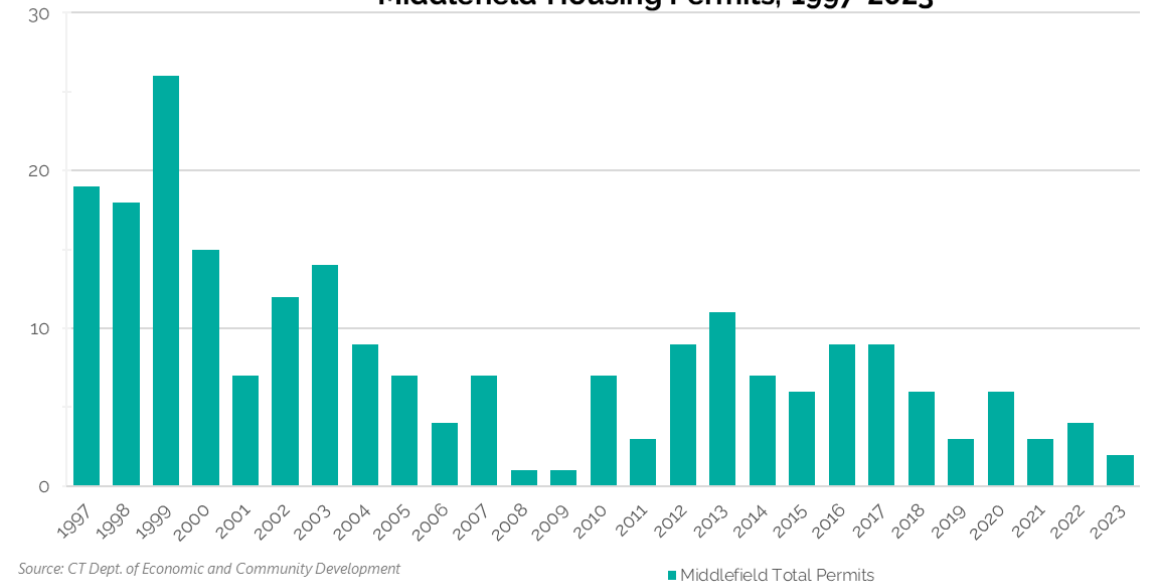


Housing Trends

Durham Housing Permits, 1997-2023



Middlefield Housing Permits, 1997-2023



- Limited permits for new housing units over the last 5-years. Durham and Middlefield averaged approximately 4 units annually each.
- The consulting land use planner for both communities were contacted regarding “pipeline” residential developments. This includes developments in the planning, approval or construction phases. At this time, there were no notable residential developments noted that may impact student enrollment.



Enrollment Trends & Analysis

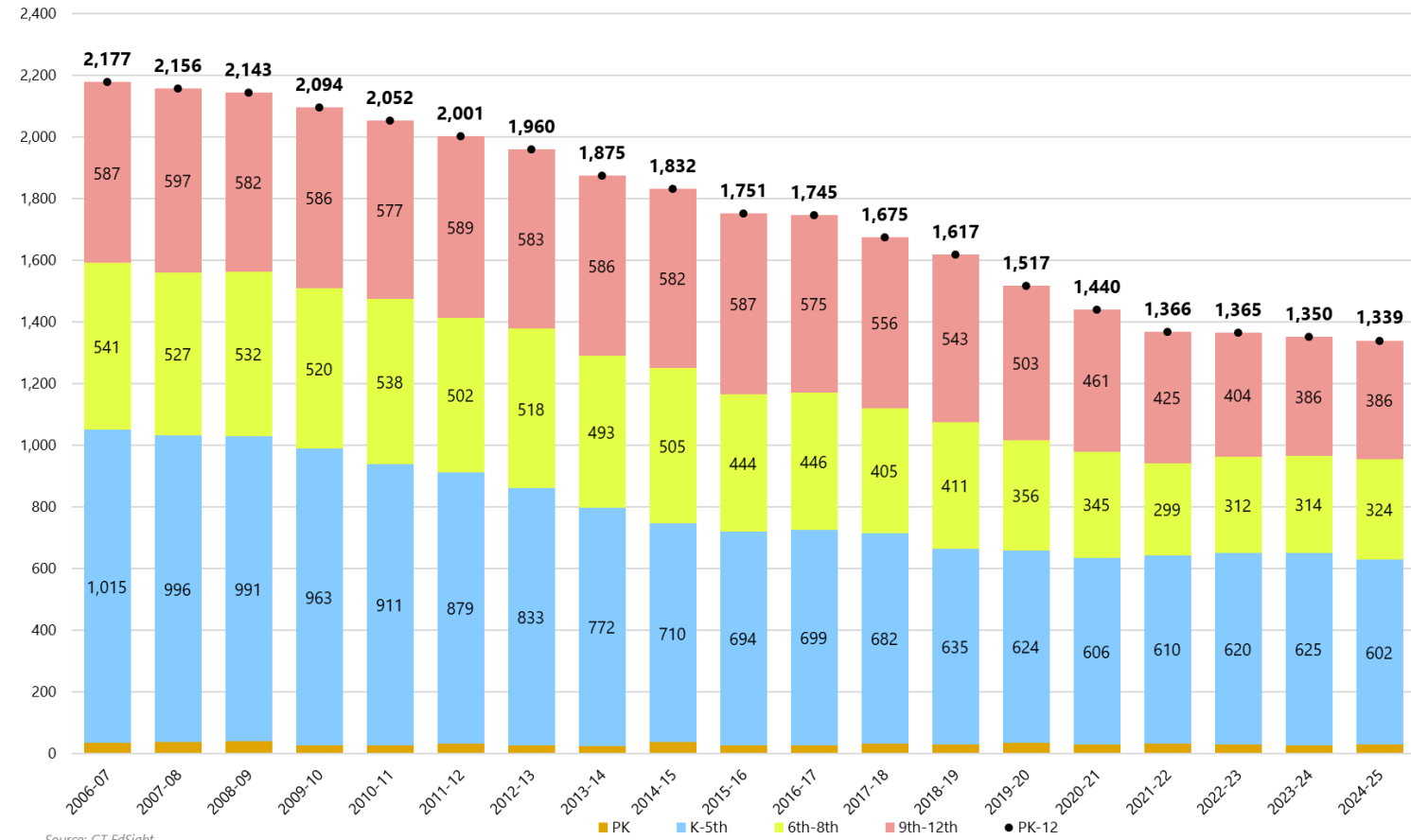
Enrollment Trends & Analysis



Districtwide Historic Enrollments

- Since 2014-15, PK-12 enrollment has declined by nearly 500 students (-27%).
- However, the steep enrollment declines seen since the mid 2000's have slowed over the last four years.
- Over the last 5-years, PK-12 enrollment averaged 1,372 students with the following breakdown by grade grouping:
 - K-5th avg: 613 students
 - 6th-8th avg: 319 students
 - 9th-12th avg: 412 students
- PK enrollment averaged 28 students over the last 5-years.

RSD13 Public Schools Historic PK-12 Enrollment: 2006-07 to 204-25



Source: CT EdSight



Districtwide Historic Enrollments

RSD 13 Historic Enrollment

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK
2006-07	2001	125	152	152	188	169	181	173	188	176	177	164	135	165	123	34
2007-08	2002	120	131	170	152	186	174	183	166	183	178	148	160	135	154	36
2008-09	2003	115	149	153	173	154	188	174	179	167	186	143	148	160	131	38
2009-10	2004	131	118	168	158	178	153	188	173	180	167	151	138	143	154	25
2010-11	2005	102	125	131	162	161	183	149	186	173	179	141	155	143	138	26
2011-12	2006	95	101	134	131	171	160	182	143	185	174	150	136	157	146	31
2012-13	2007	125	123	115	136	128	171	160	183	147	188	144	149	134	156	26
2013-14	2008	92	89	135	111	140	126	171	159	181	153	155	142	148	141	24
2014-15	2009	79	105	95	134	112	137	127	166	161	178	127	151	143	161	35
2015-16	2010	85	103	105	96	135	113	142	125	163	156	143	127	147	170	26
2016-17	2011	88	115	108	109	102	148	117	148	133	165	135	147	125	168	25
2017-18	2012	65	90	116	106	113	107	150	117	153	135	132	130	150	144	32
2018-19	2013	93	106	99	114	101	108	107	145	117	149	115	137	128	163	28
2019-20	2014	75	104	106	97	106	102	109	101	143	112	112	113	136	142	34
2020-21	2015	75	94	103	105	94	109	101	108	97	140	93	111	110	147	28
2021-22	2016	71	95	99	103	109	98	106	99	101	99	98	91	108	128	32
2022-23	2017	81	103	102	101	103	110	101	107	101	104	75	104	93	132	29
2023-24	2018	77	94	106	103	102	104	116	100	109	105	91	79	106	110	25
2024-25	2019	95	94	94	106	102	103	103	117	97	110	83	96	82	125	27

Source: CT EdSight Public School Enrollment

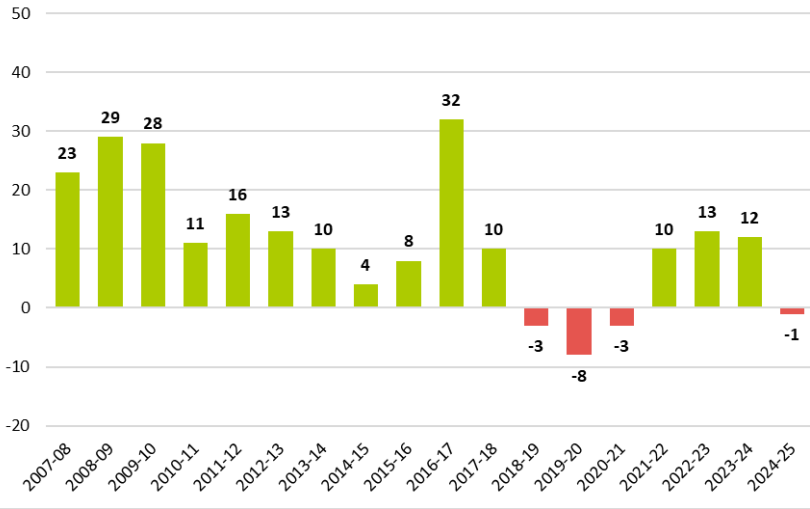
Includes all PSIS RSD 13 students including students attending Middlesex Transition Academy

Regional School District 13 (RSD 13)

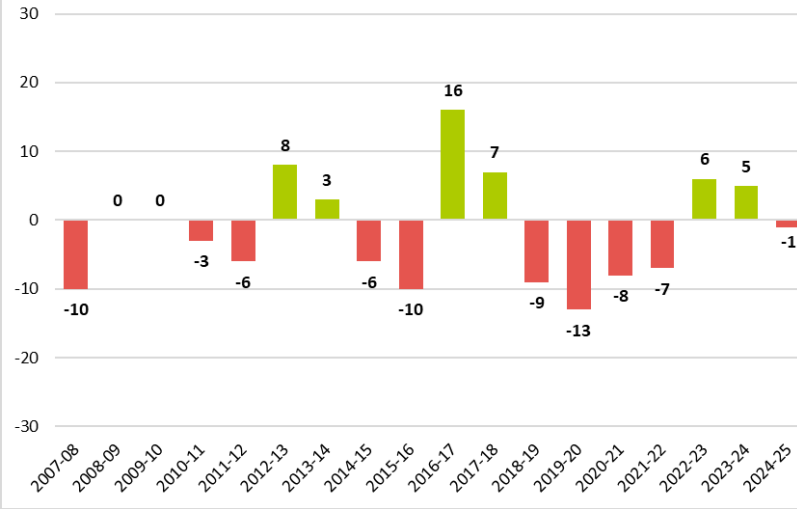


Net Migration

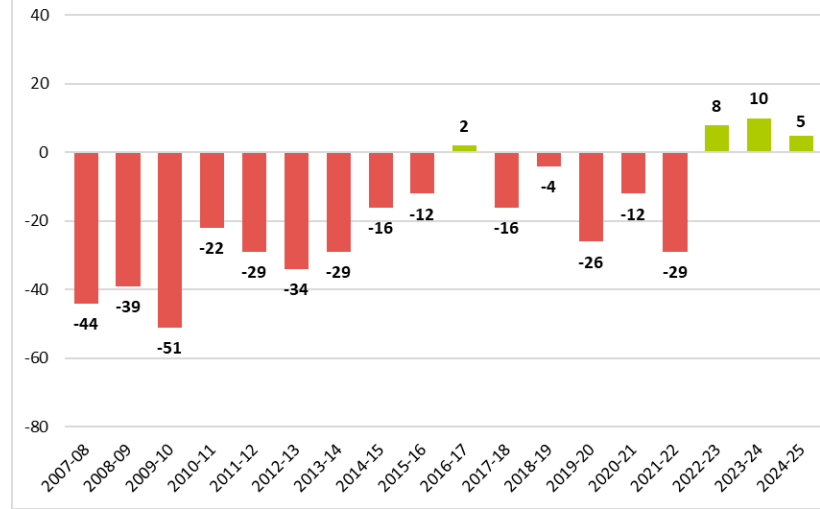
Historic Elementary (K-5) Net Migration



Historic Middle School (6-8) Net Migration



Historic High School (9-12) Net Migration



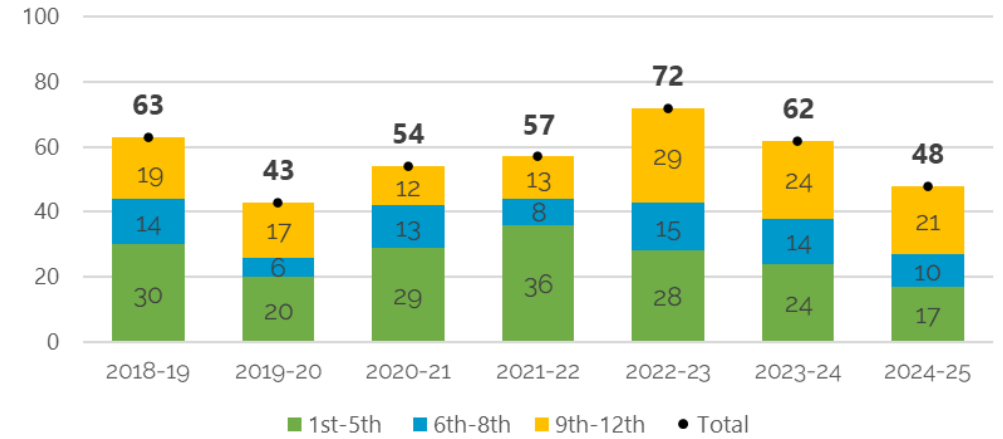
- After experiencing net out-migration from 2018-19 to 2020-21, elementary enrollment experienced a net in-migration for 3 of the last 4 years. Although net migration has varied annually, the last decade averaged +7 students annually.
- Over the last decade, middle school net migration also has varied annually, however, there has been a slight net out-migration of -1 students annually.
- High School has experienced net out-migration in 6 out of the last 10 years, averaging a net out-migration of -7 students over the last decade. The last 3 years have averaged +8 students annually.



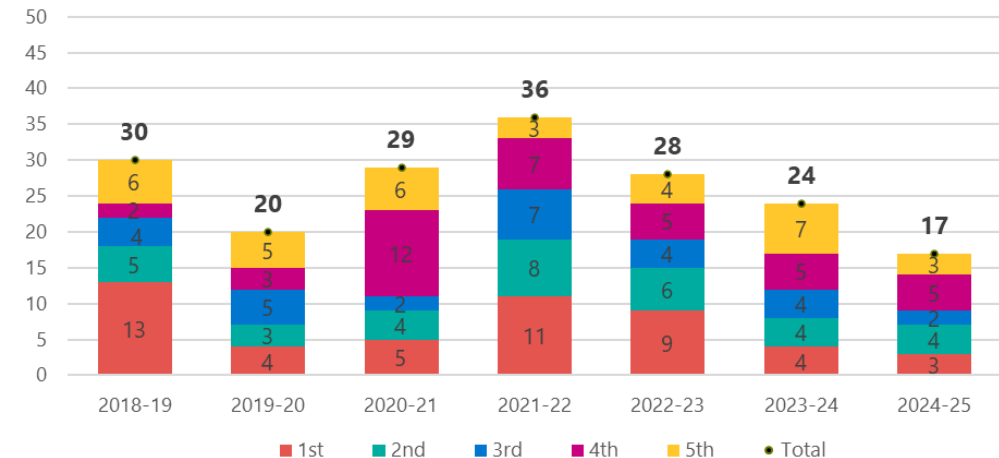
Student In-Migration Analysis

- “New-to-District Students” (NTDS) are identified by comparing unique student identifiers (SASID’s) that were not enrolled the previous year for students in grades 1-12
- NTDS averaged 57 students since 2018-19, ranging from a low of 43 (2019-20) to a high of 72 (2022-23).
- Historically, the greatest number of NTDS are at elementary grades, averaging 26 annually.
 - However, the elementary has been declining since the 2021-22 peak of 36 students, with just 17 students in 2024-25.
- Middle school has historically averaged 11 NTDS annually. Since peaking in 2022-23 at 15 students, middle school has declined over the last 2 years.
- After a peak of 29 students in 2022-23, high school has a similar decline, however, 2024-25 is still slightly above the historic average (19 students).

“New-to-District Students” By Grade Grouping



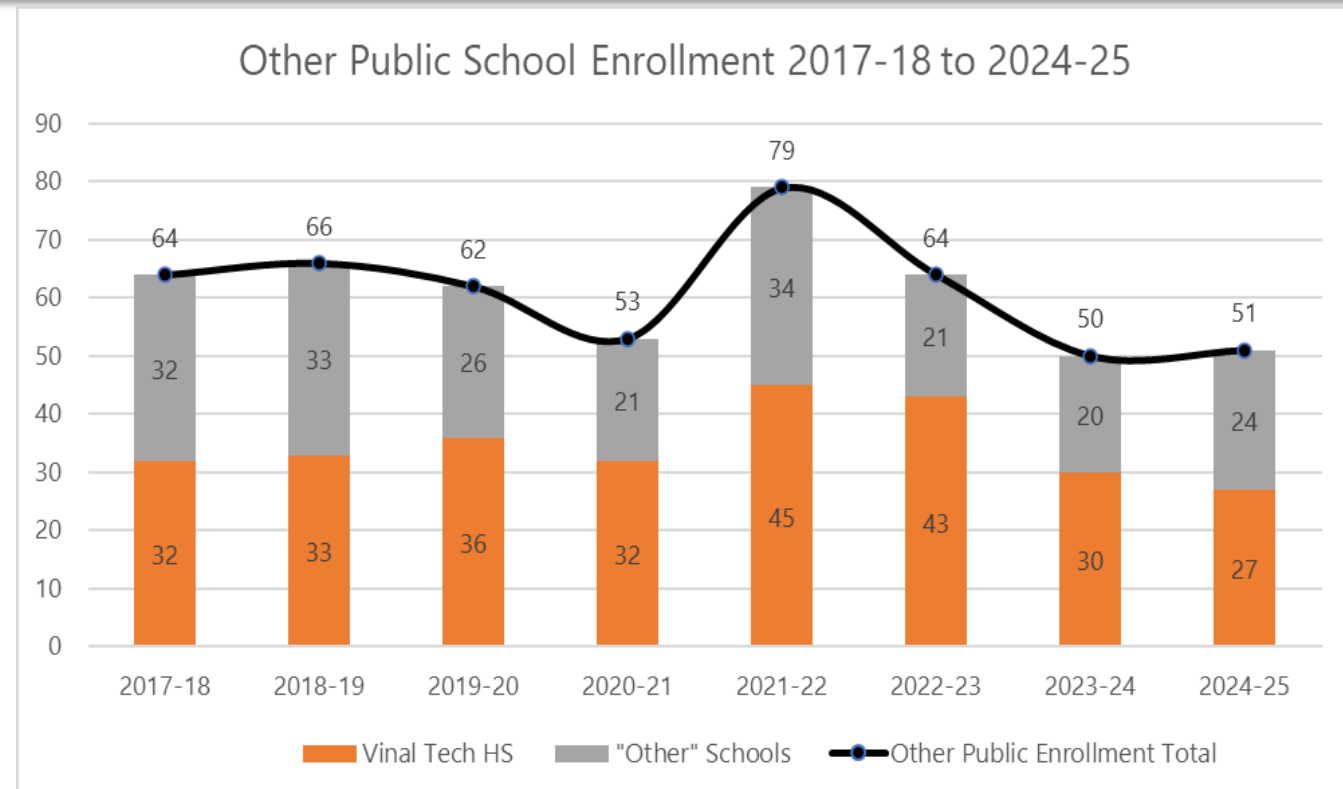
“New-to-District Students” (Grades 1st-5th)





Residents Attending Other Public & Private Schools

- Pre-Pandemic “Other” Public School K-12 enrollment averaged 64 annually, after a down year in 2020, enrollment had a recovery for 2021-22 reaching nearly 80 students.
- Over the last 2 years, “Other” public enrollment has since declined averaging 50 students, which is below the historical average of 61 students.
- Vinal Tech HS historically accounts for 57% of this enrollment, with a number of different schools making up the remainder in any given year.
- Durham and Middlefield resident students attending parochial school historically averages roughly 5 students annually.



Source: RSD 13 R2 reports



Enrollment Projections

Enrollment Projections Building Blocks

Starting Data

Critical to the overall accuracy of the projections, as each year builds upon the last.

Durham & Middlefield Births

Obtained from CT DPH & Town Clerks

Historic Enrollment Trends

Obtained from RSD 13 and EdSight

Demographic and Housing Data

Used to inform model selection

Unemployment (Town, Region)

Home Sales (1-family, condos)

Housing Developments – Approved & Under Construction

Population & Development Capacity

Projection Assumptions

Several projection models are developed by applying different persistency ratios to building blocks

5-Year Average

3-Year Average

3-Year Weighted

Blended



Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by the OSCG&R for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming and grade structure affect persistency ratios of individual schools
- **Recent changes to Kindergarten entry age adds uncertainty to Kindergarten enrollment until trends are established.**



Projections Assumptions

These projections are predicated on the following assumptions:

- Pre-K enrollment will average 32 students over the next decade.
- Housing, student generation, and future birth assumptions at the districtwide level will prove accurate.
- Variable Birth-K (BK) assumptions used in each model due to fluctuating births in recent years and increased percentage of kindergartners not born in town.
- **High projections:** Assume high birth projections (average 97 annually) and avg. student in-migration of 0.7%, which is well above the 10-yr historic average of 0.1%.
- **Medium projections:** Assume medium birth projections (average 88 annually) and avg. student in-migration of 0.4%, which is slightly above the historic average.
- **Low projections:** Assume low birth projections (average 79 annually) and avg. student in-migration of -0.1%, which is below the recent historic levels.



Persistency Ratios

- Estimate of migration compares students in grades 1 through 7 with grades 2 through 8 the year prior. Over the last ten years, RSD13's estimate of migration has averaged +0.32%.
- RSD13's Birth-K averaged 1.3 over the last 10-years. This year's Birth to K was 0.99, which was the lowest since 2013-14. This dip is attributed to the one-time change in kindergarten entry age.

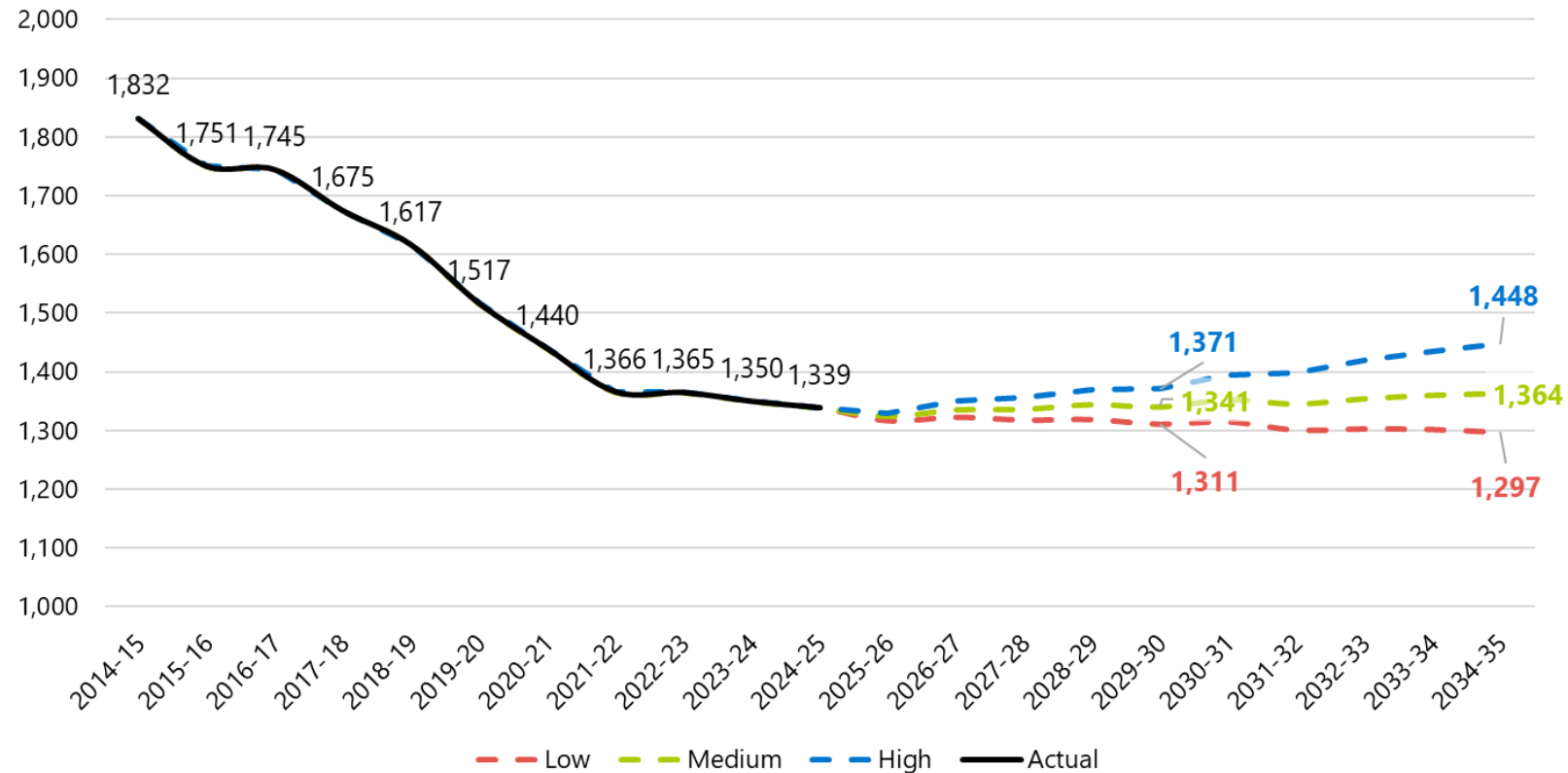
Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration
2007-08	1.092	1.118	1.000	0.989	1.030	1.011	0.960	0.973	1.011	0.836	0.976	1.000	0.933	-0.41%
2008-09	1.296	1.168	1.018	1.013	1.011	1.000	0.978	1.006	1.016	0.803	1.000	1.000	0.970	0.58%
2009-10	0.901	1.128	1.033	1.029	0.994	1.000	0.994	1.006	1.000	0.812	0.965	0.966	0.963	0.76%
2010-11	1.225	1.110	0.964	1.019	1.028	0.974	0.989	1.000	0.994	0.844	1.026	1.036	0.965	-0.42%
2011-12	1.063	1.072	1.000	1.056	0.994	0.995	0.960	0.995	1.006	0.838	0.965	1.013	1.021	0.09%
2012-13	0.984	1.139	1.015	0.977	1.000	1.000	1.005	1.028	1.016	0.828	0.993	0.985	0.994	0.63%
2013-14	0.967	1.098	0.965	1.029	0.984	1.000	0.994	0.989	1.041	0.824	0.986	0.993	1.052	0.10%
2014-15	1.329	1.067	0.993	1.009	0.979	1.008	0.971	1.013	0.983	0.830	0.974	1.007	1.088	-0.78%
2015-16	1.212	1.000	1.011	1.007	1.009	1.036	0.984	0.982	0.969	0.803	1.000	0.974	1.189	-0.21%
2016-17	1.307	1.049	1.038	1.063	1.096	1.035	1.042	1.064	1.012	0.865	1.028	0.984	1.143	4.89%
2017-18	1.385	1.009	0.981	1.037	1.049	1.014	1.000	1.034	1.015	0.800	0.963	1.020	1.152	1.85%
2018-19	1.140	1.100	0.983	0.953	0.956	1.000	0.967	1.000	0.974	0.852	1.038	0.985	1.087	-2.44%
2019-20	1.387	1.000	0.980	0.930	1.010	1.009	0.944	0.986	0.957	0.752	0.983	0.993	1.109	-2.65%
2020-21	1.253	0.990	0.991	0.969	1.028	0.990	0.991	0.960	0.979	0.830	0.991	0.973	1.081	-1.31%
2021-22	1.338	1.053	1.000	1.038	1.043	0.972	0.980	0.935	1.021	0.700	0.978	0.973	1.164	-0.28%
2022-23	1.272	1.074	1.020	1.000	1.009	1.031	1.009	1.020	1.030	0.758	1.061	1.022	1.222	1.68%
2023-24	1.221	1.029	1.010	1.010	1.010	1.055	0.990	1.019	1.040	0.875	1.053	1.019	1.183	1.93%
2024-25	0.989	1.000	1.000	0.990	1.010	0.990	1.009	0.970	1.009	0.790	1.055	1.038	1.179	-0.27%



Districtwide Projections

- In first 5-years, all three models show a range of 60 PK-12 students (1,311 – 1,371), which increases in the last 5-years, ranging from 1,297 to 1,448 students by 2034-35.
- **Recent enrollment analysis, student in-migration, demographics and local housing market trends align best with Medium Model and represents the most likely direction.**
- Under the medium model, PK-12th is projected to average 1,346 students over the next decade.
- PK enrollment is held constant at 32 annually.
- Over the next 5-years:
 - K-5 average 620
 - 6-8 averages 315
 - 9-12 averages 370

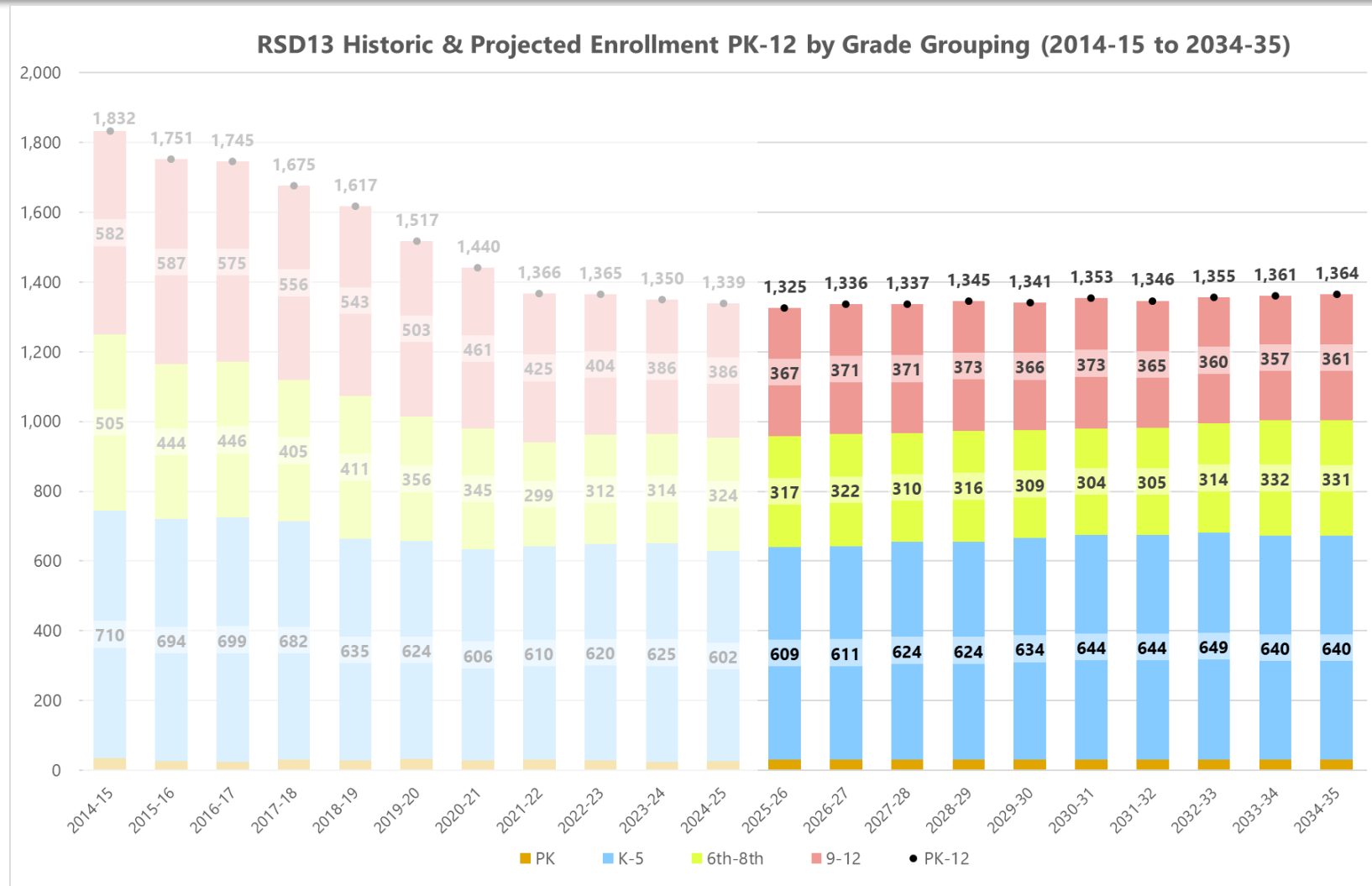
RSD 13 Actual and Projected PK-12 Enrollment: 2014-15 to 2034-35





Districtwide Projections (Medium Model)

- K-5 enrollment is projected to average 620 students over the first 5-years, and then increasing modestly in the last 5-years averaging 632 students
- 6th-8th enrollment is projected to decline and trough at just over 300 students around the projection mid-point, then increase slowly reaching 330 by 2033-34.
- 9th-12th enrollment is projected to decline slowly over the next 5-years averaging 370 students, and 363 students over the last 5-years.





Districtwide Projections (Medium Model)

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2024-25	2019	86	94	94	106	102	103	103	117	97	110	83	96	82	125	27	1,339	602	629	324	386
2025-26	2020	88	104	97	94	106	104	104	103	115	99	89	86	97	95	32	1,325	609	641	317	367
2026-27	2021	85	100	107	97	94	108	105	104	101	117	80	92	87	112	32	1,336	611	643	322	371
2027-28	2022	105	112	103	107	97	96	109	105	102	103	94	83	93	101	32	1,337	624	656	310	371
2028-29	2023	86	103	115	103	107	99	97	109	103	104	83	98	84	108	32	1,345	624	656	316	373
2029-30	2024	82	101	106	115	103	109	100	97	107	105	84	86	99	97	32	1,341	634	666	309	366
2030-31	2025	89	104	104	106	115	105	110	100	95	109	85	87	87	114	32	1,353	644	676	304	373
2031-32	2026	89	104	107	104	106	117	106	110	98	97	88	88	88	101	32	1,346	644	676	305	365
2032-33	2027	90	105	107	107	104	108	118	106	108	100	78	91	89	102	32	1,355	649	681	314	360
2033-34	2028	87	103	108	107	107	106	109	118	104	110	81	81	92	103	32	1,361	640	672	332	357
2034-35	2029	87	103	106	108	107	109	107	109	116	106	89	84	82	106	32	1,364	640	672	331	361

Peak Projected 8-Year Enrollment

- OGA uses peak projected 8-year enrollment as part of grant application process.
- **For the PK-5 Memorial Elementary School Construction Project, the peak projected 8-year enrollment is 681 students.**



Projection Takeaways

- Over the next 5-years, all three projection are closely aligned with a range of just 60 students overall.
- Based on MP's analysis, the **Medium Projection Model reflects the most likely trajectory for future enrollment, which projects stable enrollment over the next decade.**
- PK-12 enrollment is projected to average 1,346 over the next decade, which is in alignment with current enrollment.
- **The new Memorial Elementary School's PK-5 enrollment is projected to average 664 students over the next 10-years, with an 8-year peak of 681 students in 2032-33.**
- Strong Middle School's 6-8 enrollment is projected to average 316 students over the next decade.
- Coginchaug High Schools's 9-12 enrollment is projected to average 366 students over the next 10-years.



10- Year Enrollment Projections (Update)

Appendix A Districtwide Low, Medium & High Projections



Appendix: Districtwide Projections Low

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2024-25	2019	86	94	94	106	102	103	103	117	97	110	83	96	82	125	27	1,339	602	629	324	386
2025-26	2020	88	101	96	94	106	104	104	102	114	98	88	86	97	95	32	1,317	605	637	314	366
2026-27	2021	85	97	104	96	94	108	105	103	100	115	79	91	87	112	32	1,323	604	636	318	369
2027-28	2022	105	109	100	104	96	96	109	104	101	101	92	82	92	100	32	1,318	614	646	306	366
2028-29	2023	86	100	112	100	104	98	96	108	102	102	81	95	83	106	32	1,319	610	642	312	365
2029-30	2024	82	98	103	112	100	106	98	95	106	103	82	84	96	96	32	1,311	617	649	304	358
2030-31	2025	80	97	101	103	112	102	107	97	93	107	83	85	85	111	32	1,315	622	654	297	364
2031-32	2026	80	97	100	101	103	114	103	106	95	94	86	86	86	98	32	1,301	618	650	295	356
2032-33	2027	81	98	100	100	101	105	115	102	104	96	75	89	87	99	32	1,303	619	651	302	350
2033-34	2028	78	96	101	100	100	103	106	114	100	105	77	78	90	100	32	1,302	606	638	319	345
2034-35	2029	78	96	98	101	100	102	104	105	111	101	84	80	79	104	32	1,297	601	633	317	347



Appendix: Districtwide Projections Medium

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2024-25	2019	86	94	94	106	102	103	103	117	97	110	83	96	82	125	27	1,339	602	629	324	386
2025-26	2020	88	104	97	94	106	104	104	103	115	99	89	86	97	95	32	1,325	609	641	317	367
2026-27	2021	85	100	107	97	94	108	105	104	101	117	80	92	87	112	32	1,336	611	643	322	371
2027-28	2022	105	112	103	107	97	96	109	105	102	103	94	83	93	101	32	1,337	624	656	310	371
2028-29	2023	86	103	115	103	107	99	97	109	103	104	83	98	84	108	32	1,345	624	656	316	373
2029-30	2024	82	101	106	115	103	109	100	97	107	105	84	86	99	97	32	1,341	634	666	309	366
2030-31	2025	89	104	104	106	115	105	110	100	95	109	85	87	87	114	32	1,353	644	676	304	373
2031-32	2026	89	104	107	104	106	117	106	110	98	97	88	88	88	101	32	1,346	644	676	305	365
2032-33	2027	90	105	107	107	104	108	118	106	108	100	78	91	89	102	32	1,355	649	681	314	360
2033-34	2028	87	103	108	107	107	106	109	118	104	110	81	81	92	103	32	1,361	640	672	332	357
2034-35	2029	87	103	106	108	107	109	107	109	116	106	89	84	82	106	32	1,364	640	672	331	361



Appendix: Districtwide Projections High

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2024-25	2019	86	94	94	106	102	103	103	117	97	110	83	96	82	125	27	1,339	602	629	324	386
2025-26	2020	88	107	97	95	107	104	104	103	115	99	89	86	97	95	32	1,330	614	646	317	367
2026-27	2021	85	105	111	98	95	110	105	104	101	117	80	93	87	113	32	1,351	624	656	322	373
2027-28	2022	105	115	108	112	98	97	111	105	102	103	95	83	94	101	32	1,356	641	673	310	373
2028-29	2023	86	106	119	109	113	100	98	111	103	104	83	99	84	109	32	1,370	645	677	318	375
2029-30	2024	82	103	109	120	110	116	101	98	109	105	84	86	100	98	32	1,371	659	691	312	368
2030-31	2025	98	111	106	110	121	113	117	101	97	111	85	88	87	116	32	1,395	678	710	309	376
2031-32	2026	98	111	115	107	111	124	114	117	99	99	90	89	89	101	32	1,398	682	714	315	369
2032-33	2027	99	112	115	116	108	114	125	114	115	101	80	94	90	103	32	1,419	690	722	330	367
2033-34	2028	96	110	116	116	117	111	115	125	112	117	82	83	95	104	32	1,435	685	717	354	364
2034-35	2029	96	110	114	117	117	120	112	115	123	114	95	85	84	110	32	1,448	690	722	352	374