Berryessa District Advisory Council Meeting Minutes - May 21, 2026

In attendance: Dr. Roxane Fuentes, Dr. Joseph McCreary, , Joshua Quitoriano, Ricardo Cabrera, Kim Gomez, Justin Chaudon, Lei Lu, Connor Wilson, Betty Chen, Luisa Camacho, Yanet Segura-Herrera, Trustee Jai Srinavasan, Maricela Krickovic, Melissa Garza-Cisneros

Meeting called to order at 6:06pm (pending quorum)
Open Agenda Items:
Budget Update- Josh Quitoriano

- How funding will be received for 26-27 school year
    - Review of budget cycle
        - Adopted budget
        - 1st interim
        - 2nd interim
        - Unaudited actuals
    - Each report gives us an idea of how we are budgeting at that time of the year

- General Fund Revenue Breakdown
    - LCFF: $71,358,437
    - Federal Revenue: $2,672,248
        - Title 1 and Title 3 programs are a part of this
    - Other state revenue: $13,462,865
        - Other categorical funds: ACES and ELOP are a part of this
    - Local revenue/ Transfer in: $9,504,414
        - Donation accounts and some special education are a part of this
    - Total revenue: $96,997,964

- Majority of expenses are in salaries and benefits (44.10%)

- Multi-Year Projections
    - 2025-2026: $96,997,964 (3% reserve: $63,830,723)
    - 2026-2027: $91,458,355 (3% reserve: 61454640
    - 2027-2028 (3% reserve: $61,702,210)

- 2026-27: Governor’s May Revised Budget-State Level : still in negotiation
    - Reduces prop 98 withholding from $5.6 billion to $3.9 billion
        - For BUSD it is about $4 million being withheld
    - COLA
        - Increase from 2.41% to 4.31%
        - Provides a COLA augmentation
    - Special Education Base Rate (per student)
        - Increase from $999 to $1,340
    - Discretionary block grant
        - Increase from $2.8 billion to $5.0 billion
        - Needs to be negotiated with the legislature of how it is spent
            - Accountable of how it is used for very specific reasons
        - We would like to apply it as needed

- Provides 14 weeks of paid pregnancy leave
    - Use COLA augmentation to offset the cost
    - This leave would need to be used first before other leaves
- Governor's May Revised Budget Local Level Reviewed
- Next Steps
    - June 17th Public Hearing
    - June 24th approval of 2026-27 Budget and LCAP
    - July 1st Start of New Fiscal Year
    -

6:36pm (Quorum Established)

Approval of agenda
Connor Wilson motioned to approve the agenda
Justin Chaudon seconded the motion to approve
All in favor

Approval of Minutes from March BDAC Meeting
Justin Chaudon motioned to approve the March Minutes
Yanet Segura-Herrera seconded the motion to approve
All in favor

LCAP Presentation- Dr. Joseph McCreary

- Success (Actions/Services)
    - MTSS:
        - alignment and deeper understanding
        - Piloting SSO documentation and next steps
    - PBIS
        - Professional development/ training for all 10 school sites
    - Professional Development
        - 2 districtwide PD days
        - SEAL for Ruskin and Summerdale
        - Reading Intervention Curriculum at BT, NB, NW
    - Additional TK classes across district
    - RDRS (Reading Difficulties Risk Screener)
    - Math:
        - MARS performance tasks at elementary school
        - Piloting Algebra 1 curriculum at all 3 MS with Accelerated Math
- Focus areas:
    - Academic achievement
    - School Climate: continue to support implementation of PBIS and documenting behaviors
    - CIM for SigDis:
    - Parent Education Workshops
    - Support for DA: funding not given directly to school districts, it goes to SCCOE
    - Information from baseline is 2023-2024 (first year of plan)

- Reviewed Survey results

- Focus areas for Goal 1

- MTSS: contracting with SCCOE to support DELT
- PBIS: Contacting with SCCOE to support schools and coaching
- Supporting Students Social Emotional Well Being and Student Wellness: piloting Second Step
- Aligning roles/responsibilities provided by School psychologists
- Identify Professional Development: anti bullying, relevant topics to support middle school, well-being

- Goal #2
  - Focus areas
    - MTSS
    - ELA: training on phonics for reading to support literacy
    - ELD: continue SEAL (RK and SD), zero period, exploring intentional PD for designated and integrated ELD
    - Math: continue implementing MARS tasks to support critical thinking
    - VAPA: 45 minutes
  - Focus Areas:
    - Parent SquareL training on the different features of ParentSquare
    - Family engagement for students social emotional support
    - Family Engagement Outreach
      - Parent Square
        - Parent workshops around how to use Parent Square
      - Volunteers

- Potential Future Meeting Dates:
  - 10/22/26 or 11/19/2026
  - 1/21/2027
  - 3/25/2027
  - 5/27/2027

- Adjournment: 7:53pm