

2026-27 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Phoenix Charter Academy College View
CDS Code:	45--69948-0141580
LEA Contact Information:	Name: Dr. Patricia Dougherty Position: CEO/Executive Director Email: pdougherty@ourpca.org Phone: pdougherty@ourpca.org
Coming School Year:	2026-27
Current School Year:	2025-26

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

	Amount Whole Numbers
Projected General Fund Revenue for the 2026-27 School Year	
Total LCFF Funds	\$3425640
LCFF Supplemental & Concentration Grants	\$361184
All Other State Funds	\$786038
All Local Funds	\$117552
All federal funds	\$223524
Total Projected Revenue	\$4,552,754

	Amount Whole Numbers
Total Budgeted Expenditures for the 2026-27 School Year	
Total Budgeted General Fund Expenditures	\$3016118
Total Budgeted Expenditures in the LCAP	\$413,346.00
Total Budgeted Expenditures for High Needs Students in the LCAP	\$413,346.00
Expenditures not in the LCAP	\$2,602,772

	Amount Whole Numbers
Expenditures for High Needs Students in the 2025-26 School Year	
Total Budgeted Expenditures for High Needs Students in the LCAP	\$413,346.00
Actual Expenditures for High Needs Students in LCAP	\$00.00

	Amount [AUTO-CALCULATED]
Funds for High Needs Students	
2026-27 Difference in Projected Funds and Budgeted Expenditures	\$52,162
2025-26 Difference in Budgeted and Actual Expenditures	\$413,346

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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CDS Code: 45--69948-0141580

School Year: 2026-27

LEA contact information:

Dr. Patricia Dougherty

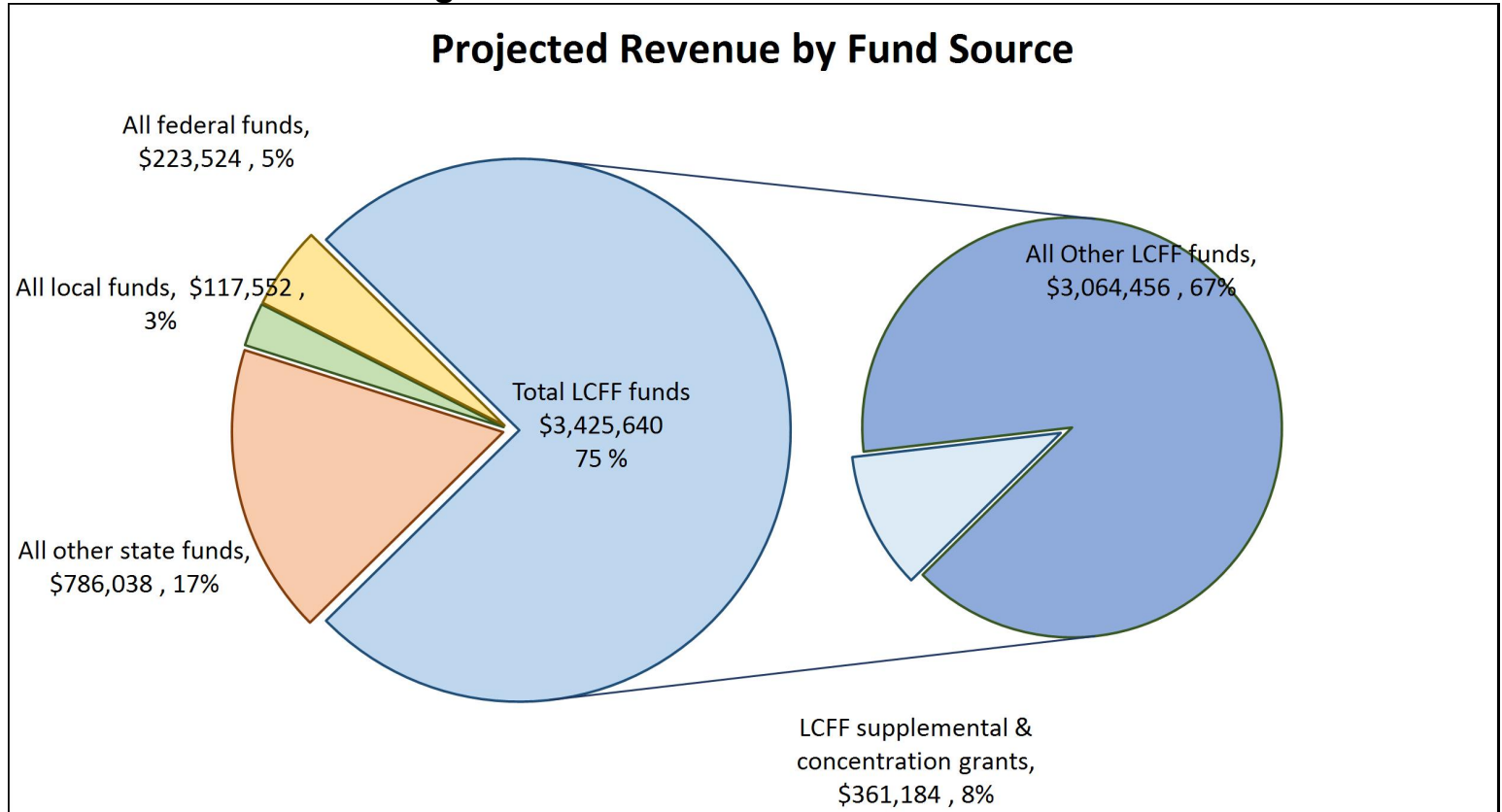
CEO/Executive Director

pdougherty@ourpca.org

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

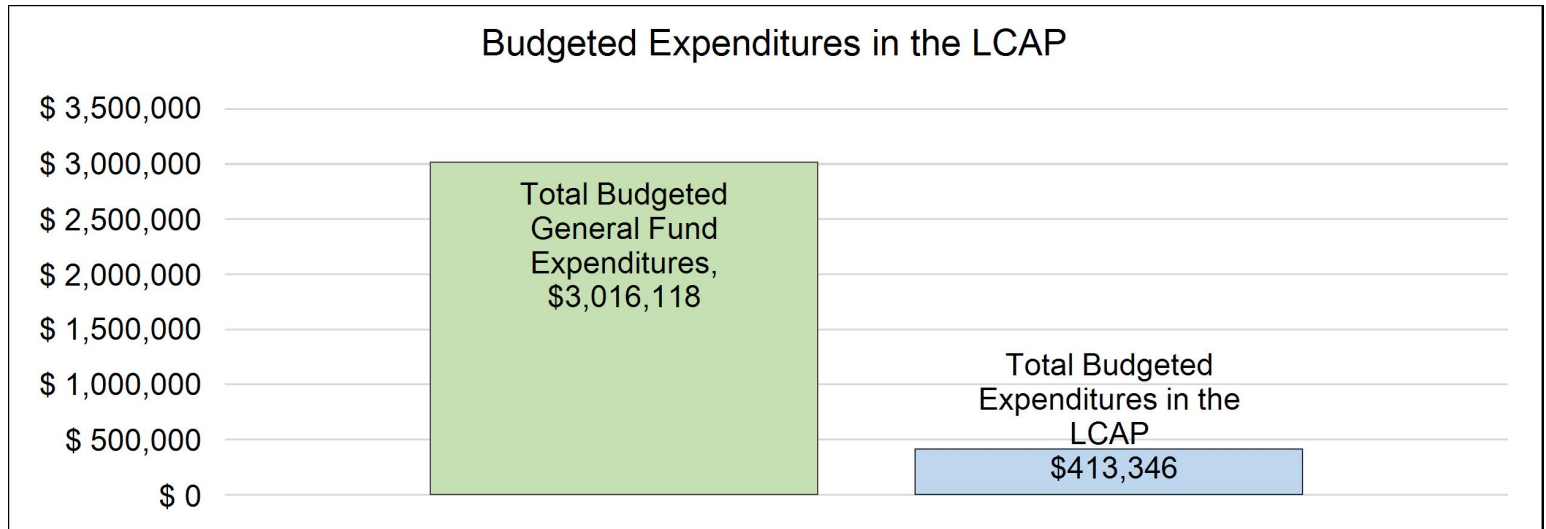


This chart shows the total general purpose revenue Phoenix Charter Academy College View expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Phoenix Charter Academy College View is \$4,552,754, of which \$3425640 is Local Control Funding Formula (LCFF), \$786038 is other state funds, \$117552 is local funds, and \$223524 is federal funds. Of the \$3425640 in LCFF Funds, \$361184 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Phoenix Charter Academy College View plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Phoenix Charter Academy College View plans to spend \$3016118 for the 2026-27 school year. Of that amount, \$413,346.00 is tied to actions/services in the LCAP and \$2,602,772 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

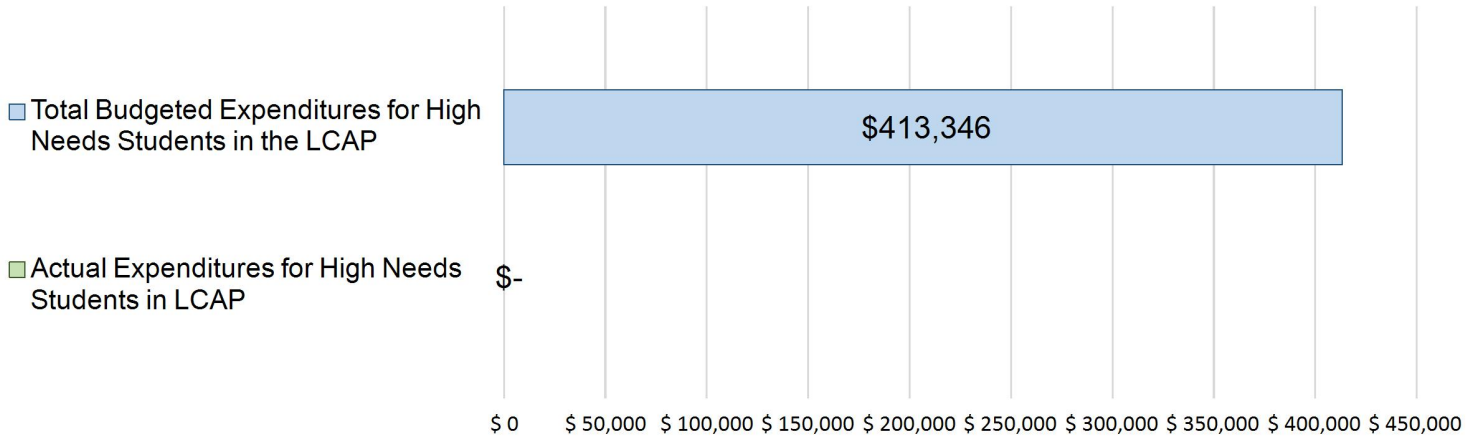
Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Phoenix Charter Academy College View is projecting it will receive \$361184 based on the enrollment of foster youth, English learner, and low-income students. Phoenix Charter Academy College View must describe how it intends to increase or improve services for high needs students in the LCAP. Phoenix Charter Academy College View plans to spend \$413,346.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Phoenix Charter Academy College View budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Phoenix Charter Academy College View estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Phoenix Charter Academy College View's LCAP budgeted \$413,346.00 for planned actions to increase or improve services for high needs students. Phoenix Charter Academy College View actually spent \$00.00 for actions to increase or improve services for high needs students in 2025-26.