

LOU CECI – Nevada City City Council, Vice Chair
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

REGULAR TELECONFERENCE MEETING AGENDA

A regular meeting of the Nevada County Transportation Commission (NCTC)
will be held on

Wednesday, May 20, 2026 at 10:00 a.m.

at the following locations:

Grass Valley City Hall Council Chambers

125 East Main Street, Grass Valley, California

Video Conferencing located at the

Truckee Town Hall, Prosser Room

10183 Truckee Airport Rd, Truckee, CA 96161

To join the Zoom meeting on your computer or mobile device:

<https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=81306831406>

Meeting ID: **286 913 3292** Online Password: **Rona530**

To join the Zoom meeting by phone: +1 669 444 9171 or +1 669 900 6833.

Find your local number: <https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=81306831406>

Meeting ID: **286 913 3292** Phone Password: **4181337**

PUBLIC COMMENT:

Written Comments: You are welcome to submit written comments to the Commission via email. Please send your comments to nctc@nccn.net. Please include the words **Public Comment** and the **meeting date and a brief title and/or agenda item number** in the subject line, and limit your word count to 400 words. Comments will be accepted through the public comment period and individual agenda discussion items during the meeting.

Oral Comments: Please come to the podium, or use the Zoom **“Raise Hand”** feature, when the agenda item number and subject matter are announced. For items not on the agenda, please comment during the Public Comment time. When recognized, please provide your name and address for the record. The Chair may limit any individual to 3 minutes, and may limit the total time allocated for Public Comment to a minimum of 15 minutes. Time to address the Commission will be allocated based on the number of requests received. Not all members may be allowed to speak if the total time allotted expires.

Phone attendees: **Press *9 to Raise Hand**

Meetings are conducted in accordance with the Ralph M. Brown Act, California Government Code Section 54950, *et seq.*

The Commission welcomes you to its meeting. Your opinions and suggestions are encouraged. These meeting rooms are accessible to people with disabilities. In compliance with Section 202 of the Americans with Disabilities Act of 1990, and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting, including auxiliary aids or services, should contact the NCTC office at (530) 265-3202 at least 72 hours in advance of the meeting.

REGULAR MEETING: 10:00 a.m.

STANDING ORDERS: Call the Meeting to Order, Pledge of Allegiance, Roll Call

PUBLIC COMMENT:

CONSENT ITEMS: All matters listed are to be considered routine and noncontroversial by the Commission. There will be no separate discussion of these items unless, before the Commission votes on the motion to adopt, a Commissioner, a staff member, or an interested party requests that a specific item be removed.

Adopt Consent Items by roll call vote.

1. [Financial Reports:](#)

January, February, March 2026

- Local Transportation Funds
- NCTC Administration/Planning Fund
- Regional Transportation Mitigation Fee Program Fund
- State Transit Assistance Fund
- Regional Surface Transportation Program Fund
- SB 125 Funds

2. [NCTC Minutes:](#) March 18, 2026 Meeting

Recommendation: Approve.

3. [Revised Findings of Apportionment for FY 2026/27:](#) See staff report.

Recommendation: Adopt Resolution **26-12**.

4. [Federal Fiscal Year 2025/26 Regional Surface Transportation Program Apportionment for Fiscal Year 2026/27 Bid Targets:](#) See staff report.

Recommendation: Approve the Bid Target table as a basis for allocation from the RSTP Fund for FY 2026/27.

ACTION ITEMS

5. [Final FY 2026/27 Overall Work Program](#): See staff report.
Recommendation: Adopt Resolution **26-13** by roll call vote.
6. [Bryce Consulting Compensation Study](#): Presentation by Shellie Anderson of Bryce Consulting.
See staff report.
Recommendation: Adopt Resolution **26-14** by roll call vote.
7. [Congestion Mitigation and Air Quality Improvement Program and Carbon Reduction Program Project Funding Recommendations for FFY 2025/26](#): See staff report.
Recommendation: Adopt Resolution **26-15** by roll call vote.

INFORMATIONAL ITEMS

8. [Project Status Report](#)
 - A. Caltrans District 3: Sam Vandell, Caltrans District 3 Project Manager for Nevada County.
9. [Executive Director's Report](#)
10. [Correspondence](#)
 - A. Katherine Thompson, President, Sierra Express Bicycle Club of Nevada County, [Vision and Goals for Safer Bicycling in Nevada County](#), File 71.0, 3/27/2026
 - B. Michael Woodman, Executive Director, Nevada County Transportation Commission, [AB 2059 \(Wilson\): California Environmental Quality Act: transportation impacts: vehicle miles traveled: mitigation – As amended on April 22, 2026 – SUPPORT](#), File 570.0, 4/28/2026
 - C. Michael Woodman, Executive Director, Nevada County Transportation Commission, [AB 2168 \(Wicks\) – Active Transportation Program: guidelines – As amended on March 16, 2026 – OPPOSE UNLESS AMENDED](#), File 570.0, 4/9/2026
 - D. Michael Woodman, Executive Director, Nevada County Transportation Commission, [SB 1423 \(Stern\): Transportation funding: State Transportation Improvement Program: Active Transportation Program – As amended on March 25, 2026 – OPPOSE](#), File 570.0, 4/9/2026
 - E. Malia M. Cohen, California State Controller, [Fiscal Year 2025-26 Third Quarter State of Good Repair Program Allocation](#), File 370.2.1, 5/11/2026
 - F. Malia M. Cohen, California State Controller, [Fiscal Year 2025-26 Third Quarter State Transit Assistance Allocation](#), File 1370.0, 5/11/2026

COMMISSION ANNOUNCEMENTS: *Pursuant to Government Code Section 54954.2, Commission members and the Executive Director may make a brief announcement or report on his or her activities. They may also provide a reference to staff or other resources for factual information, request staff to report back to the Commission at a subsequent meeting concerning any matter or take action to direct staff to place a matter of business on a future agenda.*

SCHEDULE FOR NEXT REGULAR MEETING: July 15, 2026 at 10:00 am in the **Truckee Town Hall Council Chambers** for our annual meeting in Truckee.

ADJOURNMENT OF MEETING

This agenda was posted 72 hours in advance of the meeting at the Grass Valley City Hall, the Truckee Town Hall, the Nevada County Transportation Commission office, and on the Nevada County Transportation Commission website: <http://www.nctc.ca.gov>.

For further information, please contact staff at the Nevada County Transportation Commission, 101 Providence Mine Road, Suite 102, Nevada City, CA 95959; (530) 265-3202; email: nctc@nccn.net

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2026 NCTC MEETING SCHEDULE

JANUARY 21, 2026

MARCH 18, 2026

MAY 20, 2026

JULY 15, 2026 - Truckee Town Council Chambers, 10:00 am

SEPTEMBER 16, 2026

NOVEMBER 18, 2026

Meetings will be held at 10:00 am in the Grass Valley City Council Chambers
unless otherwise stated

COMMONLY USED ACRONYMS NEVADA COUNTY TRANSPORTATION COMMISSION (NCTC)

ADA	Americans with Disabilities Act	NADO	National Association of Development Organizations
ADT	Average Daily Trip	NCALUC	Nevada County Airport Land Use Commission
AIA	Airport Influence Area	NCBA	Nevada County Business Association
ALUC	Airport Land Use Commission	NCCA	Nevada County Contractors' Association
ALUCP	Airport Land Use Compatibility Plan	NCTC	Nevada County Transportation Commission
ATP	Active Transportation Program	NEPA	National Environmental Policy Act
CALCOG	California Association of Councils of Governments	NSAQMD	Northern Sierra Air Quality Management District
CalSTA	California State Transportation Agency	NSSR	North State Super Region
CAR	Concept Approval Report	O & D	Origin and Destination Study
CARB	California Air Resources Board	OWP	Overall Work Program
CCAA	California Clean Air Act	PA/ED	Project Approval and Environmental Documentation
CDBG	Community Development Block Grant	PCTPA	Placer County Transportation Planning Agency
CEQA	California Environmental Quality Act	PDT	Project Development Team
CIP	Capital Improvement Program	PE	Professional Engineer
CMAQ	Congestion Mitigation and Air Quality	PID	Project Initiation Document
CNEL	Community Noise Equivalent Level	PPM	Planning, Programming, and Monitoring
CSAC	California State Association of Counties	PS&E	Plans, Specifications, and Estimates
CSMP	Corridor System Management Plan	PSR	Project Study Report
CT	Caltrans	PTMISEA	Public Transportation Modernization Improvement & Service Enhancement Acct.
CTC	California Transportation Commission	PUC	Public Utilities Code
CTP	California Transportation Plan	RCRC	Rural County Representatives of California
CTS	Community Transit Services	RCTF	Rural Counties Task Force
CTSA	Consolidated Transportation Service Agency	RFP	Request For Proposal
DBE	Disadvantaged Business Enterprise	RIP	Regional Improvement Program
DPW	Department of Public Works	RPA	Rural Planning Assistance
EIR	Environmental Impact Report	RSTP	Regional Surface Transportation Program
EIS	Environmental Impact Statement (U.S. Federal law)	RTAP	Rural Transit Assistance Program
EPA	Environmental Protection Agency	RTIP	Regional Transportation Improvement Program
ERC	Economic Resource Council	RTMF	Regional Transportation Mitigation Fee
FAA	Federal Aviation Administration	RTP	Regional Transportation Plan
FFY	Federal Fiscal Year	RTPA	Regional Transportation Planning Agency
FHWA	Federal Highway Administration	RTTPC	Resort Triangle Transportation Planning Coalition
FONSI	Finding Of No Significant Impact	R/W	Right-of-Way
FSTIP	Federal Statewide Transportation Improvement Program	SACOG	Sacramento Area Council of Governments
FTA	Federal Transit Administration	SDA	Special Development Areas
FTIP	Federal Transportation Improvement Program	SHA	State Highway Account
GIS	Geographic Information Systems	SHOPP	State Highway Operations and Protection Program
HPP	High Priority Project (Mousehole)	SSTAC	Social Services Transportation Advisory Council
HSIP	Highway Safety Improvement Program	STA	State Transit Assistance
INFRA	Infrastructure for Rebuilding America	STIP	State Transportation Improvement Program
IRRS	Interregional Road System	STP	Surface Transportation Program
IIP	Interregional Improvement Program	TAC	Technical Advisory Committee
ITE	Institute of Transportation Engineers	TART	Tahoe Area Regional Transit
ITIP	Interregional Transportation Improvement Program	TDA	Transportation Development Act
ITMS	Intermodal Transportation Management System	TDM	Transportation Demand Management
ITS	Intelligent Transportation Systems	TDP	Transit Development Plan
ITSP	Interregional Transportation Strategic Plan	TIGER	Transportation Investments Generate Economic Recovery (Funds)
JPA	Joint Powers Agreement	TIP	Transportation Improvement Program
LAFCO	Local Agency Formation Commission	TNT/TMA	Truckee-North Tahoe Transportation Management Association
LCTOP	Low Carbon Transit Operations Program (Truckee)	TRPA	Tahoe Regional Planning Agency
LOS	Level Of Service	TSC	Transit Services Commission
LTF	Local Transportation Fund	TTALUC	Truckee Tahoe Airport Land Use Commission
MAP-21	Moving Ahead for Progress in the 21 st Century	VMT	Vehicle Miles Traveled
MOU	Memorandum of Understanding		
MPO	Metropolitan Planning Organization		
MTC	Metropolitan Transportation Commission		

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

TOWN OF TRUCKEE (5805) LTF

16.87%

Cash Balance 01/01/2026	\$1,444,033.81
Additions	\$47,837.95
Deductions	<u>\$0.00</u>
Cash Balance 01/31/2026	\$1,491,871.76

Budget and Allocations

Fund Balance 06/30/2025	\$1,213,580.62
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$600,231.00</u>
AMOUNT TO BE ALLOCATED	\$1,813,811.62

Approved Allocation	<u>\$927,825.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-21	Transit/Paratransit Operations	\$927,825.00	\$0.00	\$927,825.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

PEDESTRIAN AND BIKE (5806) LTF

2.00%

Cash Balance 01/01/2026	\$531,883.52
Additions	\$6,092.31
Deductions	<u>\$0.00</u>
Cash Balance 01/31/2026	\$537,975.83

Budget and Allocations

Fund Balance 06/30/2025	\$497,412.44
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$76,441.00</u>
AMOUNT TO BE ALLOCATED	\$573,853.44

Approved Allocations	<u>\$0.00</u>
BALANCE Available for Allocation	\$573,853.44

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
	No Allocations	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26
JANUARY

NEVADA COUNTY (5807) LTF
66.49%

Cash Balance 01/01/2026	\$551,477.62
Additions	\$188,565.41
Deductions	<u>\$0.00</u>
Cash Balance 01/31/2026	\$740,043.03

Budget and Allocations	
Fund Balance 06/30/2025	\$2,198,562.64
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$2,365,964.00</u>
AMOUNT TO BE ALLOCATED	\$4,564,526.64

Approved Allocation	<u>\$3,374,078.00</u>
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DATE/ RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Transit/Paratransit Operations	\$3,374,078.00	N/A	\$3,374,078.00	\$2,490,682.56	\$883,395.44
	TOTAL	\$3,374,078.00	\$0.00	\$3,374,078.00	\$2,490,682.56	\$883,395.44

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

GRASS VALLEY (5808) LTF

13.32%

Cash Balance 01/01/2026	\$0.00
Additions	\$37,766.21
Deductions	<u>\$37,766.21</u>
Cash Balance 01/31/2026	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$75,415.39
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$473,859.00</u>
AMOUNT TO BE ALLOCATED	\$549,274.39

Approved Allocation	<u>\$665,169.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-19	Transit/Paratransit Operations	\$665,169.00	\$279,434.96	\$385,734.04

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

NEVADA CITY (5809) LTF

3.32%

Cash Balance 01/01/2026	\$0.00
Additions	\$9,427.42
Deductions	<u>\$9,247.42</u>
Cash Balance 01/31/2026	\$180.00

Budget and Allocations

Fund Balance 06/30/2025	\$19,144.01
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$118,288.00</u>
AMOUNT TO BE ALLOCATED	\$137,432.01

Approved Allocation	<u>\$165,690.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 Reso 25-20	Transit/Paratransit Operations	\$165,690.00	\$69,892.56	\$95,797.44

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

COMMUNITY TRANSIT SERVICES (5810) LTF

5.00%

Cash Balance 01/01/2026	\$98,241.83
Additions	\$14,926.16
Deductions	<u>\$0.00</u>
Cash Balance 01/31/2026	\$113,167.99

Budget and Allocations

Fund Balance 06/30/2025	\$258,950.72
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$187,281.00</u>
AMOUNT TO BE ALLOCATED	\$446,231.72

Approved Allocation	<u>\$427,480.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Paratransit Operations	\$355,055.00	\$227,662.03	\$127,392.97
07/09/25 25-21	Truckee Paratransit Operations	\$72,425.00	\$0.00	\$72,425.00
	TOTAL	\$427,480.00	\$227,662.03	\$199,817.97

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

NCTC Administration & Planning (6327)

Cash Balance 01/01/2026	\$591,696.43
Additions	\$83,666.77
Deductions	<u>\$123,731.89</u>
Cash Balance 01/31/2026	\$551,631.31
<u>BUDGET: Estimated Revenue & Allocations</u>	
Fund Balance 06/30/2025	\$624,602.74
Estimated Revenue	<u>\$2,433,702.97</u>
AVAILABLE FOR ALLOCATION	\$3,058,305.71

Total of Approved Allocations	<u>\$2,433,702.97</u>
BALANCE AVAILABLE FOR ALLOCATION	\$624,602.74

W.E.	DESCRIPTION	Allocation	JANUARY 59%	YTD Activity Accrual Basis	Balance	% Expended
1.1	<u>General Services</u>					
	NCTC Staff	\$294,741.24	\$28,911.01	\$141,472.02	\$153,269.22	48.00%
	Indirect	\$51,304.14	\$2,215.01	\$26,241.39	\$25,062.75	51.15%
	Consultant Human Resources	\$6,000.00		\$0.00	\$6,000.00	0.00%
	Intergovernmental Advocacy	\$52,000.00	\$4,000.00	\$24,000.00	\$28,000.00	46.15%
1.2	<u>Fiscal Administration</u>					
	NCTC Staff	\$358,943.94	\$27,843.11	\$139,368.32	\$219,575.62	38.83%
	Indirect	\$62,479.58	\$1,986.87	\$24,461.99	\$38,017.59	39.15%
	Fiscal Audit	\$65,050.00		\$0.00	\$65,050.00	0.00%
2.1	<u>Transportation Planning</u>					
	NCTC Staff	\$62,358.31	\$8,399.44	\$42,943.77	\$19,414.54	68.87%
	Indirect	\$11,860.21	\$510.68	\$6,529.89	\$5,330.32	55.06%
	Transportation Engineering	\$72,366.23		\$0.00	\$72,366.23	0.00%
	Local Agency	\$30,000.00	\$1,440.12	\$7,266.87	\$22,733.13	24.22%
	Traffic Counts	\$10,000.00	\$1,285.10	\$1,644.07	\$8,355.93	16.44%
2.1.1	<u>Regional Transportation Plan Update</u>					
	NCTC Staff	\$5,778.37	\$0.00	\$2,109.56	\$3,668.81	36.51%
	Consultant	\$17,406.95	\$0.00	\$17,406.95	\$0.00	100.00%
2.2	<u>Transportation Improvement Program</u>					
	NCTC Staff	\$82,970.62	\$9,509.77	\$47,122.35	\$35,848.27	56.79%
	Indirect	\$14,442.28	\$529.93	\$6,357.40	\$8,084.88	44.02%
2.3	<u>Transit & Paratransit Programs</u>					
	NCTC Staff	\$55,368.51	\$6,433.64	\$32,275.60	\$23,092.91	38.90%
	Indirect	\$18,189.85	\$552.85	\$5,968.67	\$12,221.18	41.33%
2.3.4	<u>Reenvisioning Transit Western Nev County</u>					
	NCTC Staff	\$39,229.50	\$2,287.85	\$9,816.29	\$29,413.21	17.73%
	Consultant	\$170,000.00	\$6,509.66	\$51,753.72	\$118,246.28	284.52%
2.3.5	<u>SB125 Transit Planning & Admin</u>					
	NCTC Staff	\$9,902.31	\$630.66	\$1,610.25	\$8,292.06	4.10%
	Consultant	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
2.4	<u>Coordination of Regional Planning</u>					
	NCTC Staff	\$111,328.30	\$13,978.52	\$68,156.48	\$43,171.82	61.22%
	Indirect	\$32,117.94	\$1,111.06	\$14,118.05	\$17,999.89	43.96%
	Consultant ATP Application	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
	Statewide Local Streets & Roads Ass	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
2.4.2	<u>Airport Land Use Commission Planning & Reviews</u>					
	NCTC Staff	\$18,881.98	\$1,493.43	\$10,836.25	\$8,045.73	57.39%
	Consultant	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
2.4.3	<u>Zion Street Mobility/School Access</u>					
	NCTC Staff	\$29,400.33	\$1,583.59	\$12,835.85	\$16,564.48	43.66%
	Consultant	\$131,915.89	\$0.00	\$72,300.17	\$59,615.72	54.81%
2.4.5	<u>RCTF Administration</u>					
	RCTF Chair NCTC Staff	\$24,906.29	\$2,522.63	\$17,109.74	\$7,796.55	68.70%
	RCTF Chair Meals/Lodging	\$12,673.79	\$0.00	\$960.85	\$11,712.94	7.58%
	RCTF Chair Mileage, Fares, Parking	\$12,673.79	\$0.00	\$914.92	\$11,758.87	7.22%
2.4.5a	<u>RCTF CALCOG Leadership</u>					
	Scholarships & Travel	\$33,487.87	\$0.00	\$7,950.00	\$25,537.87	23.74%
2.4.5b	<u>RCTF Admin Manual & Training</u>					
	Consultant	\$13,240.00	\$0.00	\$0.00	\$13,240.00	0.00%
	Contingency	\$326,884.75	\$0.00	\$0.00	\$326,884.75	0.00%
	TOTAL ALL WORK ELEMENTS	\$2,433,702.97	\$123,734.93	\$793,531.42	\$1,640,171.55	32.61%

Note: Totals may not equal addition of amounts in columns due to rounding.

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

Cash Balance 01/01/2026	\$3,053,445.47
Additions	\$55,887.69
Deductions	<u>\$0.00</u>
Cash Balance 01/31/2026	\$3,109,333.16

**RTMF REVENUES, INTEREST, AND EXPENDITURES
2000/01 - 2025/26**

JURISDICTION	PRIOR YEARS COLLECTED/EXPENDED 2000/01 - 2024/25	CURRENT YEAR COLLECTED/EXPENDED 2025/26	TOTAL COLLECTED/ EXPENDED
Grass Valley	\$2,831,423.62	\$0.00	\$2,831,423.62
Nevada City	\$353,648.44	\$0.00	\$353,648.44
Nevada County	\$6,463,366.92	\$102,613.66	\$6,565,980.58
Total	\$9,648,438.98	\$102,613.66	\$9,751,052.64
Interest	\$441,633.22	\$46,101.65	\$487,734.87
Expenditures	\$7,107,736.71	\$21,717.64	\$7,129,454.35
TOTAL	\$2,982,335.49	\$126,997.67	\$3,109,333.16

RTMF ALLOCATIONS

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	EXPENDED YTD Accrual Basis	BALANCE
7/19/17 Reso 17-28	Grass Valley Dorsey Drive Interchange	\$4,386,462.84	\$1,708,637.22	\$2,677,825.62	\$21,717.64	\$2,656,107.98
5/2/25 Reso 25-15	NCTC RTMF Administration	\$7,500.00	N/A	\$7,500.00	\$0.00	\$7,500.00
TOTAL		\$4,393,962.84	\$1,708,637.22	\$2,685,325.62	\$21,717.64	\$2,663,607.98

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

STATE TRANSIT ASSISTANCE FUND (6357)

Cash Balance 01/01/2026	\$6,300,081.63
Additions	\$0.00
Deductions	\$0.00
Cash Balance 01/31/2026	\$6,300,081.63

Budget and Allocations

Fund Balance 06/30/2025	\$5,981,792.66
Estimated STA Revenue rev. 08/01/2025	<u>\$1,059,056.00</u>
AMOUNT TO BE ALLOCATED	\$7,040,848.66

Total Approved Allocations	<u>\$1,452,694.00</u>
BALANCE Available for Allocation	\$5,588,154.66

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Transit/Paratransit Services 99314			\$25,769.00	\$0.00	\$25,769.00
07/09/25 25-18	Nevada County Transit/Paratransit Services Operations 99313			\$446,800.00	\$0.00	\$446,800.00
01/21/26 26-01	Nevada County Transit Capital Bus Purchase 99313			\$457,568.00	\$0.00	\$457,568.00
07/09/25 25-21	Truckee Transit/Paratransit Services 99314			\$22,557.00	\$0.00	\$22,557.00
05/15/24 24-17 & 09/17/25 25- 28	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/25	\$310,000.00	\$301,006.16	rescinded	\$0.00	\$0.00
01/21/26 26-02	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/26	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
	TOTAL	\$310,000.00	\$301,006.16	\$1,452,694.00	\$0.00	\$1,452,694.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

Cash Balance 01/01/2026	\$1,662,620.41
Additions	\$0.00
Deductions	<u>\$0.00</u>
Cash Balance 01/31/2026	\$1,662,620.41
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$1,775,354.54
RSTP Revenue	<u>\$1,354,826.00</u>
AMOUNT TO BE ALLOCATED	\$3,130,180.54
 Total Amount of Approved Allocations	 <u>\$2,172,353.95</u>
BALANCE Available for Allocation	\$957,826.59

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
05/21/25 25-15	NCTC ATP Application Consultant	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
01/21/26 26-04	NCTC RTP Update	\$0.00	\$0.00	\$17,406.95	\$0.00	\$17,406.95
07/09/25 25-24	Grass Valley Annual Street Rehabilitation	\$0.00	\$0.00	\$565,000.00	\$0.00	\$565,000.00
09/17/25 25-29	Nevada County 2025/26 Street Maintenance	\$0.00	\$0.00	\$1,013,854.00	\$1,013,854.00	\$0.00
3/19/25 25-13	Truckee 2024/25 West River Streetscape	\$496,093.00	\$0.00	\$496,093.00	\$496,093.00	\$0.00
	TOTAL	\$496,093.00	\$0.00	\$2,172,353.95	\$1,509,947.00	\$662,406.95

Nevada County Transportation Commission
Monthly Financial Report 2025/26
JANUARY

SB 125 TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (6500) TIRCP

Cash Balance 01/01/2026	\$6,359,053.60
Nevada County Cash Balance 01/01/2026	\$2,261,415.06
Additions	\$0.00
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 01/31/2026	\$2,261,415.06
Truckee Cash Balance 01/01/2026	\$4,097,638.54
Additions	\$0.00
Deductions	<u>\$0.00</u>
Truckee Cash Balance 01/31/2026	\$4,097,638.54
Cash Balance 01/31/2026	\$6,359,053.60
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$412,097.47
Estimated TIRCP Revenue Year 2	<u>\$6,274,383.00</u>
AMOUNT TO BE ALLOCATED	\$6,686,480.47
Total Amount of Approved Allocations	<u>\$6,644,383.00</u>
BALANCE (Available for Allocation)	\$42,097.47

DATE/RESO	PROJECT	CALSTA TIRCP DISTRIBUTION #1	CALSTA TIRCP DISTRIBUTION #2 recvd 12/1/2025	CALSTA TIRCP DISTRIBUTION #3 recvd 9/29/25/25	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$1,486,685.00	\$1,221,518.00	\$1,357,331.00	\$1,486,685.00	\$2,578,849.00	\$359,334.67	\$2,219,514.33
To Be Determined	Truckee Transit & Operations Facility Phase 2	\$370,000.00	\$2,338,203.00	\$1,357,331.00	\$0.00	\$4,065,534.00	\$0.00	\$4,065,534.00
	TOTAL	\$1,856,685.00	\$3,559,721.00	\$2,714,662.00	\$1,486,685.00	\$6,644,383.00	\$359,334.67	\$6,285,048.33

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

SB 125 Zero-Emission Transit Capital Program Greenhouse Gas Reduction Fund (6501) ZETCP-GGRF

Cash Balance 01/01/2026	\$200,226.38
Additions	\$0.00
Deductions	\$0.00
Cash Balance 01/31/2026	\$200,226.38

Budget and Allocations

Fund Balance 06/30/2025	\$197,183.63
Estimated ZETCP-GGRF Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$197,183.63

Total Amount of Approved Allocations	<u>\$189,813.12</u>
BALANCE Available for Allocation	\$7,370.51

DATE/RESO	PROJECT	CALSTA ZETCP-GGRF ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$297,575.82	\$107,762.70	\$189,813.12	\$0.00	\$189,813.12
	TOTAL	\$297,575.82	\$107,762.70	\$189,813.12	\$0.00	\$189,813.12

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

JANUARY

SB 125 Zero-Emission Transit Capital Program Public Transportation Account (6502) ZETCP-PTA

Cash Balance 01/01/2026 **\$127,748.03**

NCTC Cash Balance 01/01/2026	\$125,301.71
Additions	\$0.00
Deductions	<u>\$0.00</u>
NCTC Cash Balance 01/31/2026	\$125,301.71

Nevada County Cash Balance 01/01/2026	\$2,446.32
Additions	\$0.00
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 01/31/2026	\$2,446.32

Cash Balance 01/31/2026 **\$127,748.03**

<u>Budget and Allocations</u>	\$0.00
Fund Balance 06/30/2025	\$125,792.20
Estimated ZETCP-PTA Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$125,792.20

Total Amount of Approved Allocations	<u>\$120,080.34</u>
BALANCE (Available for Allocation)	\$5,711.86

DATE/RESO	PROJECT	CALSTA ZETCP-PTA ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
03/19/25 25-11	NCTC Admin - 3 Years	\$123,336.00	\$3,255.66	\$120,080.34	\$0.00	\$120,080.34
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$133,646.18	\$133,646.18	\$0.00	\$0.00	\$0.00
	TOTAL	\$256,982.18	\$136,901.84	\$120,080.34	\$0.00	\$120,080.34

Nevada County Transportation Commission
Monthly Financial Report 2025/26

FEBRUARY

TOWN OF TRUCKEE (5805) LTF

16.87%

Cash Balance 02/01/2026	\$1,491,871.76
Additions	\$65,616.49
Deductions	<u>\$0.00</u>
Cash Balance 02/28/2026	\$1,557,488.25

Budget and Allocations

Fund Balance 06/30/2025	\$1,213,580.62
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$600,231.00</u>
AMOUNT TO BE ALLOCATED	\$1,813,811.62

Approved Allocation	<u>\$927,825.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-21	Transit/Paratransit Operations	\$927,825.00	\$0.00	\$927,825.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26

FEBRUARY

PEDESTRIAN AND BIKE (5806) LTF

2.00%

Cash Balance 02/01/2026	\$537,975.83
Additions	\$8,356.46
Deductions	<u>\$0.00</u>
Cash Balance 02/28/2026	\$546,332.29

Budget and Allocations

Fund Balance 06/30/2025	\$497,412.44
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$76,441.00</u>
AMOUNT TO BE ALLOCATED	\$573,853.44

Approved Allocations	<u>\$0.00</u>
BALANCE Available for Allocation	\$573,853.44

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
	No Allocations	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26
FEBRUARY

NEVADA COUNTY (5807) LTF

66.49%

Cash Balance 02/01/2026	\$740,043.03
Additions	\$258,644.00
Deductions	<u>\$0.00</u>
Cash Balance 02/28/2026	\$998,687.03
Budget and Allocations	
Fund Balance 06/30/2025	\$2,198,562.64
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$2,365,964.00</u>
AMOUNT TO BE ALLOCATED	\$4,564,526.64
Approved Allocation	<u>\$3,374,078.00</u>

DATE/ RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Transit/Paratransit Operations	\$3,374,078.00	N/A	\$3,374,078.00	\$2,490,682.56	\$883,395.44
	TOTAL	\$3,374,078.00	\$0.00	\$3,374,078.00	\$2,490,682.56	\$883,395.44

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

FEBRUARY

GRASS VALLEY (5808) LTF

13.32%

Cash Balance 02/01/2026	\$0.00
Additions	\$51,801.67
Deductions	<u>\$51,801.67</u>
Cash Balance 02/28/2026	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$75,415.39
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$473,859.00</u>
AMOUNT TO BE ALLOCATED	\$549,274.39

Approved Allocation	<u>\$665,169.00</u>
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DATE/RESO		PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25	25-19	Transit/Paratransit Operations	\$665,169.00	\$331,236.63	\$333,932.37

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

FEBRUARY

NEVADA CITY (5809) LTF

3.32%

Cash Balance 02/01/2026	\$180.00
Additions	\$12,931.04
Deductions	<u>\$13,111.04</u>
Cash Balance 02/28/2026	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$19,144.01
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$118,288.00</u>
AMOUNT TO BE ALLOCATED	\$137,432.01

Approved Allocation	<u>\$165,690.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 Reso 25-20	Transit/Paratransit Operations	\$165,690.00	\$83,003.60	\$82,686.40

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

FEBRUARY

COMMUNITY TRANSIT SERVICES (5810) LTF

5.00%

Cash Balance 02/01/2026	\$113,167.99
Additions	\$20,473.33
Deductions	<u>\$0.00</u>
Cash Balance 02/28/2026	\$133,641.32

Budget and Allocations

Fund Balance 06/30/2025	\$258,950.72
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$187,281.00</u>
AMOUNT TO BE ALLOCATED	\$446,231.72

Approved Allocation	<u>\$427,480.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Paratransit Operations	\$355,055.00	\$227,662.03	\$127,392.97
07/09/25 25-21	Truckee Paratransit Operations	\$72,425.00	\$0.00	\$72,425.00
	TOTAL	\$427,480.00	\$227,662.03	\$199,817.97

Nevada County Transportation Commission
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FEBRUARY

NCTC Administration & Planning (6327)

Cash Balance 02/01/2026	\$551,631.31
Additions	\$129,011.25
Deductions	\$106,774.70
Cash Balance 02/28/2026	\$573,867.86
<u>BUDGET: Estimated Revenue & Allocations</u>	
Fund Balance 06/30/2025	\$624,602.74
Estimated Revenue	\$2,433,702.97
AVAILABLE FOR ALLOCATION	\$3,058,305.71
Total of Approved Allocations	\$2,433,702.97
BALANCE AVAILABLE FOR ALLOCATION	\$624,602.74

W.E.	DESCRIPTION	Allocation	YTD Activity Accrual Basis	Balance	% Expended
1.1	<u>General Services</u>				
	NCTC Staff	\$294,741.24	\$160,328.22	\$134,413.02	54.40%
	Indirect	\$51,304.14	\$29,542.51	\$21,761.63	57.58%
	Consultant Human Resources	\$6,000.00	\$0.00	\$6,000.00	0.00%
	Intergovernmental Advocacy	\$52,000.00	\$28,000.00	\$24,000.00	53.85%
1.2	<u>Fiscal Administration</u>				
	NCTC Staff	\$358,943.94	\$157,220.82	\$201,723.12	43.80%
	Indirect	\$62,479.58	\$27,375.93	\$35,103.65	43.82%
	Fiscal Audit	\$65,050.00	\$0.00	\$65,050.00	0.00%
2.1	<u>Transportation Planning</u>				
	NCTC Staff	\$62,358.31	\$48,907.27	\$13,451.04	78.43%
	Indirect	\$11,860.21	\$7,330.84	\$4,529.37	61.81%
	Transportation Engineering	\$72,366.23	\$0.00	\$72,366.23	0.00%
	Local Agency	\$30,000.00	\$7,266.87	\$22,733.13	24.22%
	Traffic Counts	\$10,000.00	\$1,644.07	\$8,355.93	16.44%
2.1.1	<u>Regional Transportation Plan Update</u>				
	NCTC Staff	\$5,778.37	\$2,109.56	\$3,668.81	36.51%
	Consultant	\$17,406.95	\$17,406.95	\$0.00	100.00%
2.2	<u>Transportation Improvement Program</u>				
	NCTC Staff	\$82,970.62	\$53,460.18	\$29,510.44	64.43%
	Indirect	\$14,442.28	\$7,153.25	\$7,289.03	49.53%
2.3	<u>Transit & Paratransit Programs</u>				
	NCTC Staff	\$55,368.51	\$37,140.67	\$18,227.84	44.76%
	Indirect	\$18,189.85	\$6,837.94	\$11,351.91	47.35%
2.3.4	<u>Reenvisioning Transit Western Nev County</u>				
	NCTC Staff	\$39,229.50	\$11,101.67	\$28,127.83	20.05%
	Consultant	\$170,000.00	\$57,824.98	\$112,175.02	317.90%
2.3.5	<u>SB125 Transit Planning & Admin</u>				
	NCTC Staff	\$9,902.31	\$2,055.07	\$7,847.24	5.24%
	Consultant	\$100,000.00	\$0.00	\$100,000.00	0.00%
2.4	<u>Coordination of Regional Planning</u>				
	NCTC Staff	\$111,328.30	\$77,942.58	\$33,385.72	70.01%
	Indirect	\$32,117.94	\$15,959.59	\$16,158.35	49.69%
	Consultant ATP Application	\$80,000.00	\$0.00	\$80,000.00	0.00%
	Statewide Local Streets & Roads Ass	\$800.00	\$0.00	\$800.00	0.00%
2.4.2	<u>Airport Land Use Commission Planning & Reviews</u>				
	NCTC Staff	\$18,881.98	\$12,197.96	\$6,684.02	64.60%
	Consultant	\$15,000.00	\$0.00	\$15,000.00	0.00%
2.4.3	<u>Zion Street Mobility/School Access</u>				
	NCTC Staff	\$29,400.33	\$13,895.51	\$15,504.82	47.26%
	Consultant	\$131,915.89	\$86,953.84	\$44,962.05	65.92%
2.4.5	<u>RCTF Administration</u>				
	RCTF Chair NCTC Staff	\$24,906.29	\$19,556.23	\$5,350.06	78.52%
	RCTF Chair Meals/Lodging	\$12,673.79	\$960.85	\$11,712.94	7.58%
	RCTF Chair Mileage, Fares, Parking	\$12,673.79	\$914.92	\$11,758.87	7.22%
2.4.5a	<u>RCTF CALCOG Leadership</u>				
	Scholarships & Travel	\$33,487.87	\$7,950.00	\$25,537.87	23.74%
2.4.5b	<u>RCTF Admin Manual & Training</u>				
	Consultant	\$13,240.00	\$0.00	\$13,240.00	0.00%
Contingency		\$326,884.75	\$0.00	\$326,884.75	0.00%
	TOTAL ALL WORK ELEMENTS	\$2,433,702.97	\$899,038.28	\$1,534,664.69	36.94%

Note: Totals may not equal addition of amounts in columns due to rounding. Page 7

**Nevada County Transportation Commission
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FEBRUARY

REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

Cash Balance 02/01/2026	\$3,109,333.16
Additions	\$0.00
Deductions	<u>\$0.00</u>
Cash Balance 02/28/2026	\$3,109,333.16

**RTMF REVENUES, INTEREST, AND EXPENDITURES
2000/01 - 2025/26**

JURISDICTION	PRIOR YEARS COLLECTED/EXPENDED 2000/01 - 2024/25	CURRENT YEAR COLLECTED/EXPENDED 2025/26	TOTAL COLLECTED/ EXPENDED
Grass Valley	\$2,831,423.62	\$0.00	\$2,831,423.62
Nevada City	\$353,648.44	\$0.00	\$353,648.44
Nevada County	\$6,463,366.92	\$102,613.66	\$6,565,980.58
Total	\$9,648,438.98	\$102,613.66	\$9,751,052.64
Interest	\$441,633.22	\$46,101.65	\$487,734.87
Expenditures	\$7,107,736.71	\$21,717.64	\$7,129,454.35
TOTAL	\$2,982,335.49	\$126,997.67	\$3,109,333.16

RTMF ALLOCATIONS

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	EXPENDED YTD Accrual Basis	BALANCE
7/19/17 Reso 17-28	Grass Valley Dorsey Drive Interchange	\$4,386,462.84	\$1,708,637.22	\$2,677,825.62	\$21,717.64	\$2,656,107.98
5/2/25 Reso 25-15	NCTC RTMF Administration	\$7,500.00	N/A	\$7,500.00	\$0.00	\$7,500.00
TOTAL		\$4,393,962.84	\$1,708,637.22	\$2,685,325.62	\$21,717.64	\$2,663,607.98

**Nevada County Transportation Commission
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FEBRUARY

STATE TRANSIT ASSISTANCE FUND (6357)

Cash Balance 02/01/2026	\$6,300,081.63
Additions	\$253,670.00
Deductions	\$0.00
Cash Balance 02/28/2026	\$6,553,751.63

Budget and Allocations

Fund Balance 06/30/2025	\$5,981,792.66
Estimated STA Revenue rev. 08/01/2025	<u>\$1,059,056.00</u>
AMOUNT TO BE ALLOCATED	\$7,040,848.66

Total Approved Allocations	<u>\$1,452,694.00</u>
BALANCE Available for Allocation	\$5,588,154.66

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Transit/Paratransit Services 99314			\$25,769.00	\$0.00	\$25,769.00
07/09/25 25-18	Nevada County Transit/Paratransit Services Operations 99313			\$446,800.00	\$0.00	\$446,800.00
01/21/26 26-01	Nevada County Transit Capital Bus Purchase 99313			\$457,568.00	\$0.00	\$457,568.00
07/09/25 25-21	Truckee Transit/Paratransit Services 99314			\$22,557.00	\$0.00	\$22,557.00
05/15/24 24-17 & 09/17/25 25-28	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/25	\$310,000.00	\$301,006.16	rescinded	\$0.00	\$0.00
01/21/26 26-02	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/26	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
	TOTAL	\$310,000.00	\$301,006.16	\$1,452,694.00	\$0.00	\$1,452,694.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

FEBRUARY

REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

Cash Balance 02/01/2026	\$1,662,620.41
Additions	\$0.00
Deductions	<u>\$0.00</u>
Cash Balance 02/28/2026	\$1,662,620.41
 <u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$1,775,354.54
RSTP Revenue	<u>\$1,354,826.00</u>
AMOUNT TO BE ALLOCATED	\$3,130,180.54
 Total Amount of Approved Allocations	
BALANCE Available for Allocation	<u>\$2,172,353.95</u> \$957,826.59

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
05/21/25 25-15	NCTC ATP Application Consultant	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
01/21/26 26-04	NCTC RTP Update	\$0.00	\$0.00	\$17,406.95	\$0.00	\$17,406.95
07/09/25 25-24	Grass Valley Annual Street Rehabilitation	\$0.00	\$0.00	\$565,000.00	\$0.00	\$565,000.00
09/17/25 25-29	Nevada County 2025/26 Street Maintenance	\$0.00	\$0.00	\$1,013,854.00	\$1,013,854.00	\$0.00
3/19/25 25-13	Truckee 2024/25 West River Streetscape	\$496,093.00	\$0.00	\$496,093.00	\$496,093.00	\$0.00
	TOTAL	\$496,093.00	\$0.00	\$2,172,353.95	\$1,509,947.00	\$662,406.95

Nevada County Transportation Commission
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FEBRUARY

SB 125 TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (6500) TIRCP

Cash Balance 02/01/2026 **\$6,359,053.60**

Nevada County Cash Balance 02/01/2026	\$2,261,415.06
Additions	\$0.00
Deductions	<u>\$532,392.51</u>
Nevada County Cash Balance 02/28/2026	\$1,729,022.55

Truckee Cash Balance 02/01/2026	\$4,097,638.54
Additions	\$0.00
Deductions	<u>\$0.00</u>
Truckee Cash Balance 02/28/2026	\$4,097,638.54

Cash Balance 02/28/2026 **\$5,826,661.09**

<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$412,097.47
Estimated TIRCP Revenue Year 2	<u>\$6,274,383.00</u>
AMOUNT TO BE ALLOCATED	\$6,686,480.47

Total Amount of Approved Allocations	<u>\$6,644,383.00</u>
BALANCE (Available for Allocation)	\$42,097.47

DATE/RESO	PROJECT	CALSTA TIRCP DISTRIBUTION #1	CALSTA TIRCP DISTRIBUTION #2 recvd 12/1/2025	CALSTA TIRCP DISTRIBUTION #3 recvd 9/29/25/25	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$1,486,685.00	\$1,221,518.00	\$1,357,331.00	\$1,486,685.00	\$2,578,849.00	\$891,727.18	\$1,687,121.82
To Be Determined	Truckee Transit & Operations Facility Phase 2	\$370,000.00	\$2,338,203.00	\$1,357,331.00	\$0.00	\$4,065,534.00	\$0.00	\$4,065,534.00
	TOTAL	\$1,856,685.00	\$3,559,721.00	\$2,714,662.00	\$1,486,685.00	\$6,644,383.00	\$891,727.18	\$5,752,655.82

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

FEBRUARY

SB 125 Zero-Emission Transit Capital Program Greenhouse Gas Reduction Fund (6501) ZETCP-GGRF

Cash Balance 02/01/2026	\$200,226.38
Additions	\$0.00
Deductions	\$186,128.14
Cash Balance 02/28/2026	\$14,098.24

Budget and Allocations

Fund Balance 06/30/2025	\$197,183.63
Estimated ZETCP-GGRF Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$197,183.63

Total Amount of Approved Allocations	<u>\$189,813.12</u>
BALANCE Available for Allocation	\$7,370.51

DATE/RESO	PROJECT	CALSTA ZETCP-GGRF ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$297,575.82	\$107,762.70	\$189,813.12	\$186,128.14	\$3,684.98
	TOTAL	\$297,575.82	\$107,762.70	\$189,813.12	\$186,128.14	\$3,684.98

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

FEBRUARY

SB 125 Zero-Emission Transit Capital Program Public Transportation Account (6502) ZETCP-PTA

Cash Balance 02/01/2026 **\$127,748.03**

NCTC Cash Balance 02/01/2026	\$125,301.71
Additions	\$0.00
Deductions	<u>\$0.00</u>
NCTC Cash Balance 02/28/2026	\$125,301.71

Nevada County Cash Balance 02/01/2026	\$2,446.32
Additions	\$0.00
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 02/28/2026	\$2,446.32

Cash Balance 02/28/2026 **\$127,748.03**

<u>Budget and Allocations</u>	\$0.00
Fund Balance 06/30/2025	\$125,792.20
Estimated ZETCP-PTA Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$125,792.20

Total Amount of Approved Allocations	<u>\$120,080.34</u>
BALANCE (Available for Allocation)	\$5,711.86

DATE/RESO	PROJECT	CALSTA ZETCP-PTA ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
03/19/25 25-11	NCTC Admin - 3 Years	\$123,336.00	\$3,255.66	\$120,080.34	\$0.00	\$120,080.34
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$133,646.18	\$133,646.18	\$0.00	\$0.00	\$0.00
	TOTAL	\$256,982.18	\$136,901.84	\$120,080.34	\$0.00	\$120,080.34

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

TOWN OF TRUCKEE (5805) LTF

16.87%

Cash Balance 03/01/2026	\$1,557,488.25
Additions	\$47,600.23
Deductions	<u>\$927,825.00</u>
Cash Balance 03/31/2026	\$677,263.48

Budget and Allocations

Fund Balance 06/30/2025	\$1,213,580.62
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$600,231.00</u>
AMOUNT TO BE ALLOCATED	\$1,813,811.62

Approved Allocation	<u>\$927,825.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-21	Transit/Paratransit Operations	\$927,825.00	\$927,825.00	\$0.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

PEDESTRIAN AND BIKE (5806) LTF

2.00%

Cash Balance 03/01/2026	\$546,332.29
Additions	\$11,508.25
Deductions	<u>\$0.00</u>
Cash Balance 03/31/2026	\$557,840.54

Budget and Allocations

Fund Balance 06/30/2025	\$497,412.44
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$76,441.00</u>
AMOUNT TO BE ALLOCATED	\$573,853.44

Approved Allocations	<u>\$0.00</u>
BALANCE Available for Allocation	\$573,853.44

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
	No Allocations	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26
MARCH

NEVADA COUNTY (5807) LTF

66.49%

Cash Balance 03/01/2026	\$998,687.03
Additions	\$170,298.20
Deductions	<u>\$0.00</u>
Cash Balance 03/31/2026	\$1,168,985.23

Budget and Allocations

Fund Balance 06/30/2025	\$2,198,562.64
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$2,365,964.00</u>
AMOUNT TO BE ALLOCATED	\$4,564,526.64

Approved Allocation	<u>\$3,374,078.00</u>
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DATE/ RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Transit/Paratransit Operations	\$3,374,078.00	N/A	\$3,374,078.00	\$2,490,682.56	\$883,395.44
	TOTAL	\$3,374,078.00	\$0.00	\$3,374,078.00	\$2,490,682.56	\$883,395.44

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

GRASS VALLEY (5808) LTF

13.32%

Cash Balance 03/01/2026	\$0.00
Additions	\$31,403.78
Deductions	<u>\$31,403.78</u>
Cash Balance 03/31/2026	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$75,415.39
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$473,859.00</u>
AMOUNT TO BE ALLOCATED	\$549,274.39

Approved Allocation	<u>\$665,169.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-19	Transit/Paratransit Operations	\$665,169.00	\$362,640.41	\$302,528.59

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

NEVADA CITY (5809) LTF

3.32%

Cash Balance 03/01/2026	\$0.00
Additions	\$7,839.20
Deductions	<u>\$7,839.20</u>
Cash Balance 03/31/2026	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$19,144.01
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$118,288.00</u>
AMOUNT TO BE ALLOCATED	<u>\$137,432.01</u>

Approved Allocation	<u>\$165,690.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 Reso 25-20	Transit/Paratransit Operations	\$165,690.00	\$90,842.80	\$74,847.20

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

COMMUNITY TRANSIT SERVICES (5810) LTF

5.00%

Cash Balance 03/01/2026	\$133,641.32
Additions	\$13,821.98
Deductions	<u>\$25,335.37</u>
Cash Balance 03/31/2026	\$122,127.93

Budget and Allocations

Fund Balance 06/30/2025	\$258,950.72
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$187,281.00</u>
AMOUNT TO BE ALLOCATED	\$446,231.72

Approved Allocation	<u>\$427,480.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Paratransit Operations	\$355,055.00	\$227,662.03	\$127,392.97
07/09/25 25-21	Truckee Paratransit Operations	\$72,425.00	\$25,335.37	\$47,089.63
	TOTAL	\$427,480.00	\$252,997.40	\$174,482.60

Nevada County Transportation Commission
Monthly Financial Report 2025/26
MARCH

NCTC Administration & Planning (6327)

Cash Balance 03/01/2026	\$573,867.86
Additions	\$228,882.98
Deductions	\$152,813.73
Cash Balance 03/31/2026	\$649,937.11

BUDGET: Estimated Revenue & Allocations

Fund Balance 06/30/2025	\$624,602.74
Estimated Revenue	<u>\$2,433,702.97</u>
AVAILABLE FOR ALLOCATION	\$3,058,305.71
Total of Approved Allocations	<u>\$2,433,702.97</u>
BALANCE AVAILABLE FOR ALLOCATION	\$624,602.74

W.E.	DESCRIPTION	Allocation	YTD Activity Accrual Basis	Balance	% Expended
1.1	<u>General Services</u>				
	NCTC Staff	\$294,741.24	\$177,989.16	\$116,752.08	60.39%
	Indirect	\$51,304.14	\$31,155.02	\$20,149.12	60.73%
	Consultant Human Resources	\$6,000.00	\$3,700.00	\$2,300.00	61.67%
	Intergovernmental Advocacy	\$52,000.00	\$32,000.00	\$20,000.00	61.54%
1.2	<u>Fiscal Administration</u>				
	NCTC Staff	\$358,943.94	\$176,154.40	\$182,789.54	49.08%
	Indirect	\$62,479.58	\$28,970.79	\$33,508.79	46.37%
	Fiscal Audit	\$65,050.00	\$0.00	\$65,050.00	0.00%
2.1	<u>Transportation Planning</u>				
	NCTC Staff	\$62,358.31	\$53,784.99	\$8,573.32	86.25%
	Indirect	\$11,860.21	\$7,678.10	\$4,182.11	64.74%
	Transportation Engineering	\$43,282.23	\$0.00	\$43,282.23	0.00%
	Local Agency	\$30,000.00	\$7,266.87	\$22,733.13	24.22%
	Traffic Counts	\$10,000.00	\$1,644.07	\$8,355.93	16.44%
2.1.1	<u>Regional Transportation Plan Update</u>				
	NCTC Staff	\$5,778.37	\$2,109.56	\$3,668.81	36.51%
	Consultant	\$17,406.95	\$17,406.95	\$0.00	100.00%
2.2	<u>Transportation Improvement Program</u>				
	NCTC Staff	\$82,970.62	\$59,682.24	\$23,288.38	71.93%
	Indirect	\$14,442.28	\$7,562.47	\$6,879.81	52.36%
2.3	<u>Transit & Paratransit Programs</u>				
	NCTC Staff	\$55,368.51	\$41,918.67	\$13,449.84	50.52%
	Indirect	\$18,189.85	\$7,390.80	\$10,799.05	51.17%
2.3.4	<u>Reenvisioning Transit Western Nev County</u>				
	NCTC Staff	\$39,229.50	\$13,499.95	\$25,729.55	24.38%
	Consultant	\$170,000.00	\$78,626.31	\$91,373.69	432.25%
2.3.5	<u>SB125 Transit Planning & Admin</u>				
	NCTC Staff	\$9,902.31	\$2,900.22	\$7,002.09	7.39%
	Consultant	\$100,000.00	\$0.00	\$100,000.00	0.00%
2.4	<u>Coordination of Regional Planning</u>				
	NCTC Staff	\$111,328.30	\$85,050.86	\$26,277.44	76.40%
	Indirect	\$32,117.94	\$16,896.05	\$15,221.89	52.61%
	Consultant ATP Application	\$80,000.00	\$0.00	\$80,000.00	0.00%
	Statewide Local Streets & Roads Ass	\$800.00	\$0.00	\$800.00	0.00%
2.4.2	<u>Airport Land Use Commission Planning & Reviews</u>				
	NCTC Staff	\$18,881.98	\$14,153.02	\$4,728.96	74.96%
	Consultant	\$15,000.00	\$0.00	\$15,000.00	0.00%
2.4.3	<u>Zion Street Mobility/School Access</u>				
	NCTC Staff	\$29,400.33	\$15,764.77	\$13,635.56	53.62%
	Consultant	\$160,999.89	\$90,040.85	\$70,959.04	55.93%
2.4.5	<u>RCTF Administration</u>				
	RCTF Chair NCTC Staff	\$24,906.29	\$23,148.12	\$1,758.17	92.94%
	RCTF Chair Meals/Lodging	\$12,673.79	\$960.85	\$11,712.94	7.58%
	RCTF Chair Mileage, Fares, Parking	\$12,673.79	\$1,193.72	\$11,480.07	9.42%
2.4.5a	<u>RCTF CALCOG Leadership</u>				
	Scholarships & Travel	\$33,487.87	\$7,950.00	\$25,537.87	23.74%
2.4.5b	<u>RCTF Admin Manual & Training</u>				
	Consultant	\$13,240.00	\$0.00	\$13,240.00	0.00%
Contingency		\$326,884.75	\$0.00	\$326,884.75	0.00%
	TOTAL ALL WORK ELEMENTS	\$2,433,702.97	\$1,006,598.81	\$1,427,104.16	41.36%

Note: Totals may not equal addition of amounts in columns due to rounding. Page 7

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

Cash Balance 03/01/2026	\$3,109,333.16
Additions	\$30,566.44
Deductions	<u>\$0.00</u>
Cash Balance 03/31/2026	\$3,139,899.60

RTMF REVENUES, INTEREST, AND EXPENDITURES

2000/01 - 2025/26

JURISDICTION	PRIOR YEARS COLLECTED/EXPENDED 2000/01 - 2024/25	CURRENT YEAR COLLECTED/EXPENDED 2025/26	TOTAL COLLECTED/ EXPENDED
Grass Valley	\$2,831,423.62	\$0.00	\$2,831,423.62
Nevada City	\$353,648.44	\$0.00	\$353,648.44
Nevada County	\$6,463,366.92	\$102,613.66	\$6,565,980.58
Total	\$9,648,438.98	\$102,613.66	\$9,751,052.64
Interest	\$441,633.22	\$76,668.09	\$518,301.31
Expenditures	\$7,107,736.71	\$21,717.64	\$7,129,454.35
TOTAL	\$2,982,335.49	\$157,564.11	\$3,139,899.60

RTMF ALLOCATIONS

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	EXPENDED YTD Accrual Basis	BALANCE
7/19/17 Reso 17-28	Grass Valley Dorsey Drive Interchange	\$4,386,462.84	\$1,708,637.22	\$2,677,825.62	\$21,717.64	\$2,656,107.98
5/2/25 Reso 25-15	NCTC RTMF Administration	\$7,500.00	N/A	\$7,500.00	\$0.00	\$7,500.00
TOTAL		\$4,393,962.84	\$1,708,637.22	\$2,685,325.62	\$21,717.64	\$2,663,607.98

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

STATE TRANSIT ASSISTANCE FUND (6357)

Cash Balance 03/01/2026	\$6,553,751.63
Additions	\$63,035.21
Deductions	\$0.00
Cash Balance 03/31/2026	\$6,616,786.84

Budget and Allocations

Fund Balance 06/30/2025	\$5,981,792.66
Estimated STA Revenue rev. 08/01/2025	<u>\$1,059,056.00</u>
AMOUNT TO BE ALLOCATED	\$7,040,848.66

Total Approved Allocations	<u>\$1,452,694.00</u>
BALANCE Available for Allocation	\$5,588,154.66

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Transit/Paratransit Services 99314			\$25,769.00	\$0.00	\$25,769.00
07/09/25 25-18	Nevada County Transit/Paratransit Services Operations 99313			\$446,800.00	\$0.00	\$446,800.00
01/21/26 26-01	Nevada County Transit Capital Bus Purchase 99313			\$457,568.00	\$0.00	\$457,568.00
07/09/25 25-21	Truckee Transit/Paratransit Services 99314			\$22,557.00	\$0.00	\$22,557.00
05/15/24 24-17 & 09/17/25 25-28	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/25	\$310,000.00	\$301,006.16	rescinded	\$0.00	\$0.00
01/21/26 26-02	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/26	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
	TOTAL	\$310,000.00	\$301,006.16	\$1,452,694.00	\$0.00	\$1,452,694.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

Cash Balance 03/01/2026	\$1,662,620.41
Additions	\$16,365.19
Deductions	<u>\$0.00</u>
Cash Balance 03/31/2026	\$1,678,985.60

Budget and Allocations

Fund Balance 06/30/2025	\$1,775,354.54
RSTP Revenue	<u>\$1,354,826.00</u>
AMOUNT TO BE ALLOCATED	\$3,130,180.54

Total Amount of Approved Allocations	<u>\$2,172,353.95</u>
BALANCE Available for Allocation	\$957,826.59

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
05/21/25 25-15	NCTC ATP Application Consultant	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
01/21/26 26-04	NCTC RTP Update	\$0.00	\$0.00	\$17,406.95	\$0.00	\$17,406.95
07/09/25 25-24	Grass Valley Annual Street Rehabilitation	\$0.00	\$0.00	\$565,000.00	\$0.00	\$565,000.00
09/17/25 25-29	Nevada County 2025/26 Street Maintenance	\$0.00	\$0.00	\$1,013,854.00	\$1,013,854.00	\$0.00
3/19/25 25-13	Truckee 2024/25 West River Streetscape	\$496,093.00	\$0.00	\$496,093.00	\$496,093.00	\$0.00
	TOTAL	\$496,093.00	\$0.00	\$2,172,353.95	\$1,509,947.00	\$662,406.95

Nevada County Transportation Commission
Monthly Financial Report 2025/26
MARCH

SB 125 TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (6500) TIRCP

Cash Balance 03/01/2026	\$5,826,661.09
Nevada County Cash Balance 03/01/2026	\$1,729,022.55
Additions	\$17,968.26
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 03/31/2026	\$1,746,990.81
Truckee Cash Balance 03/01/2026	\$4,097,638.54
Additions	\$42,583.26
Deductions	<u>\$0.00</u>
Truckee Cash Balance 03/31/2026	\$4,140,221.80
Cash Balance 03/31/2026	\$5,887,212.61
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$412,097.47
Estimated TIRCP Revenue Year 2	<u>\$6,274,383.00</u>
AMOUNT TO BE ALLOCATED	\$6,686,480.47
Total Amount of Approved Allocations	<u>\$6,644,383.00</u>
BALANCE (Available for Allocation)	\$42,097.47

DATE/RESO	PROJECT	CALSTA TIRCP DISTRIBUTION #1	CALSTA TIRCP DISTRIBUTION #2 recvd 12/1/2025	CALSTA TIRCP DISTRIBUTION #3 recvd 9/29/25/25	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$1,486,685.00	\$1,221,518.00	\$1,357,331.00	\$1,486,685.00	\$2,578,849.00	\$891,727.18	\$1,687,121.82
To Be Determined	Truckee Transit & Operations Facility Phase 2	\$370,000.00	\$2,338,203.00	\$1,357,331.00	\$0.00	\$4,065,534.00	\$0.00	\$4,065,534.00
	TOTAL	\$1,856,685.00	\$3,559,721.00	\$2,714,662.00	\$1,486,685.00	\$6,644,383.00	\$891,727.18	\$5,752,655.82

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

SB 125 Zero-Emission Transit Capital Program Greenhouse Gas Reduction Fund (6501) ZETCP-GGRF

Cash Balance 03/01/2026	\$14,098.24
Additions	\$1,259.61
Deductions	\$0.00
Cash Balance 03/31/2026	\$15,357.85

Budget and Allocations

Fund Balance 06/30/2025	\$197,183.63
Estimated ZETCP-GGRF Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$197,183.63

Total Amount of Approved Allocations	<u>\$189,813.12</u>
BALANCE Available for Allocation	\$7,370.51

DATE/RESO	PROJECT	CALSTA ZETCP-GGRF ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$297,575.82	\$107,762.70	\$189,813.12	\$186,128.14	\$3,684.98
	TOTAL	\$297,575.82	\$107,762.70	\$189,813.12	\$186,128.14	\$3,684.98

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

MARCH

SB 125 Zero-Emission Transit Capital Program Public Transportation Account (6502) ZETCP-PTA

Cash Balance 03/01/2026 **\$127,748.03**

NCTC Cash Balance 03/01/2026	\$125,301.71
Additions	\$1,232.32
Deductions	<u>\$0.00</u>
NCTC Cash Balance 03/31/2026	\$126,534.03

Nevada County Cash Balance 03/01/2026	\$2,446.32
Additions	\$24.06
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 03/31/2026	\$2,470.38

Cash Balance 03/31/2026 **\$129,004.41**

<u>Budget and Allocations</u>	\$0.00
Fund Balance 06/30/2025	\$125,792.20
Estimated ZETCP-PTA Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$125,792.20

Total Amount of Approved Allocations	<u>\$120,080.34</u>
BALANCE (Available for Allocation)	\$5,711.86

DATE/RESO	PROJECT	CALSTA ZETCP-PTA ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
03/19/25 25-11	NCTC Admin - 3 Years	\$123,336.00	\$3,255.66	\$120,080.34	\$0.00	\$120,080.34
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$133,646.18	\$133,646.18	\$0.00	\$0.00	\$0.00
	TOTAL	\$256,982.18	\$136,901.84	\$120,080.34	\$0.00	\$120,080.34

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

MINUTES OF NCTC MEETING March 18, 2026

A regular meeting of the Nevada County Transportation Commission (NCTC) was held on Wednesday, March 18, 2026 in the Grass Valley City Hall Council Chambers, 125 E. Main Street, Grass Valley, California. Notice of the meeting was posted 72 hours in advance and was scheduled for 10:00 a.m.

Members Present: Lou Ceci
 Susan Hoek
 Tom Ivy
 Jay Strauss
 Duane Strawser
 Robb Tucker
 Jan Zabriskie

Staff Present: Mike Woodman, Executive Director
 Aaron Hoyt, Deputy Executive Director
 Kena Sannar, Transportation Planner
 Carol Lynn, Administrative Assistant

Standing Orders: Chair Tucker convened the Nevada County Transportation Commission meeting at 10:00 a.m.

Pledge of Allegiance, Roll Call

PUBLIC COMMENT: An email was submitted by Jeanie Koch, a Lake of the Pines resident, who raised concerns about an unsafe crosswalk connecting Lake of the Pines to Bear River High School. She stated that the crossing violates ADA standards and that her son cannot safely walk or bike to school due to poor visibility, vegetation overgrowth, and high vehicle speeds. She requested high visibility markings, vegetation clearing, widening the shoulder area, and installing flashing beacons. The comment was forwarded to Nevada County Public Works for review.

CONSENT ITEMS

1. Financial Reports
 November, December 2025
2. NCTC Minutes
 January 21, 2026 NCTC Meeting Minutes
3. Revised Findings of Apportionment for FY 2025/26 and Preliminary Findings of Apportionment for FY 2026/27
 Resolution 26-07 and 26-08

4. State Transit Assistance Preliminary Apportionments for FY 2026/27
Apportionment table approved
5. Approval of Low Carbon Transit Operations Program (LCTOP) FY 2025/26 Funding Amounts
Funding amounts approved

ACTION: Approved Consent Items by roll call vote
MOTION: Ceci / **SECOND:** Strauss
AYES: Ceci, Hoek, Ivy, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: None
ABSTAIN: None

ACTION ITEMS

6. Amendment 1 to the Professional Services Agreement to Prepare the Zion Street/Sacramento Street Corridor Pedestrian and Bicycle Mobility/School Access Study
Resolution 26-09

The commission approved Amendment 1 to the agreement with GHD Inc. for the Zion Street/Sacramento Street Pedestrian and Bicycle Mobility and School Access Study, increasing the contract by \$29,084 to include a third community workshop to refine improvement concepts based on public feedback. The amendment will allow the project team to present a preferred design alternative to the community before formalizing it in the draft report.

ACTION: Approved Resolution 26-09 by roll call vote
MOTION: Ceci / **SECOND:** Strawser
AYES: Ceci, Hoek, Ivy, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: None
ABSTAIN: None

7. Amendment 3 to the FY 2025/26 Overall Work Program
Resolution 26-10

The Commission approved Amendment 3 to the FY 2025/26 Overall Work Program, adjusting the budget to reflect the increased consultant expenditure for the Zion Street/Sacramento Street Pedestrian and Bicycle Mobility and School Access Study to include a third workshop.

ACTION: Approved Resolution 26-10 by roll call vote
MOTION: Strawser / **SECOND:** Ceci
AYES: Ceci, Hoek, Ivy, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: None
ABSTAIN: None

8. Draft FY 2026/27 Overall Work Program
Comments provided

The Commission reviewed the Draft FY 2026/27 Overall Work Program, detailing planning activities and budget allocations. The Draft OWP includes updates to the Nevada County Active Transportation Plan in coordination with local jurisdictions, and continues the Reenvisioning Transit in Western Nevada County study. No action was taken; the item was informational.

9. RTMF Annual Inflation Adjustment
Resolution 26-11

NCTC staff recommended no inflation adjustment to the Regional Transportation Mitigation Fee Program for FY 2026/27 due to minimal change in the San Francisco Construction Cost Index, which is the 20-city index recommended by the consultant. The decision was supported by the Technical Advisory Committee and the Contractors Association, agreeing that the administrative burden of adjusting fees outweighed the benefit. The Commission approved the resolution.

ACTION: Approved Resolution 26-11 by roll call vote
MOTION: Hoek / SECOND: Strauss
AYES: Ceci, Hoek, Ivy, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: None
ABSTAIN: None

INFORMATIONAL ITEMS

10. Project Status Report

Sam Vandell, Caltrans District 3 Project Manager for Nevada County, presented the March Caltrans Project Report. Sam provided updates on several highway projects, including the Highway 49 Corridor Improvement Project. Tree removal and utility relocation are underway, with major earth work beginning in June.

The Highway 49 Multimodal Corridor project, to construct pedestrian crossings, shared-use paths, a roundabout, sidewalks, lighting, and signage on State Route 49 from SR 20 to the Nevada County Juvenile Hall driveway, will complete the design phase in spring of 2027, with construction to begin in the fall of 2027.

Sam introduced a new project to improve safety at the Highway 49/20 Uren Street intersection, which is scheduled to move into the design phase in April, with environmental documentation and community outreach to follow. Sam will be working closely with NCTC staff to make sure the needs and concerns regarding this intersection are addressed.

Commissioner Strawser advocated for the placement of rumble strips on shoulders to be integrated with the white fog line to maximize usable space for cyclists. Sam confirmed that while the standard policy is to build rumble strips 1-2 feet off the fog line, exceptions can be made to move them closer, and he agreed to set up a meeting with relevant units to discuss this further.

Sam confirmed that work to improve the condition of the road on Highway 20 between State Route 49 and Rough and Ready Highway may be delayed due to budget constraints, and will likely be moved to a later fiscal year.

Reed Hamilton of the Sierra Express Bicycle Club raised concerns about the lack of colored striping for bike lanes on Highway 49. Executive Director Mike Woodman detailed the planned improvements to shoulders along the corridor, explaining the use of class three multi-use shoulders that promote sharing of the roadway while providing a safer area for cyclists and pedestrians to use the corridor. Commissioners suggested adding signs to inform drivers that bikes are allowed on the shoulders. Mike commented that there would be meetings planned with Caltrans in the future to address issues and concerns.

11. Executive Director's Report

NCTC Executive Director Mike Woodman reviewed the Executive Director's Report. The pre-construction activities on the State Route 49 Corridor Improvement Project have begun with tree clearing and preparing for utilities relocation. Major construction activities are scheduled to start in June. The project scope includes construction of both a southbound and a northbound truck climbing lane between the McKnight Way interchange and the signal at La Barr Meadows Road. It will also include a 16-foot wide continuous two-way left turn lane, 10-foot shoulders, southbound right turn lanes at Bethel Church Way, Smith Road, and Crestview Drive, and construction of a new entrance to the Nevada County Transit Operations Center.

Other safety features planned include enhanced wet night visibility striping, rumble strips, a wildlife undercrossing, and some rounded pavement edge treatments, with the main purpose of the project to improve safety, operations, address identified evacuation bottlenecks, and improve evacuation efficiency. Caltrans is the lead agency and Granite Construction is the prime contractor for the project, scheduled to be completed by the end of 2029.

The Reenvisioning Transit in Western Nevada County and Comprehensive Operational Analysis is being done in coordination with the Nevada County Transit Services Division. The consulting firm Toole Design has been contracted to conduct this analysis that will look at operational efficiencies and alternative delivery methods such as micro-transit, an on-demand response system. The Town of Truckee has implemented micro-transit and it has been very successful. Funding will be a challenge, but the proposed recommendations could be advocated for funding at the state level.

Public outreach for the analysis has included an online survey, pop-up table events, and a public in-person workshop to receive input. Once the consultant develops some of these draft scenarios, another public workshop will be held for additional public input. The consultant will work closely with the Transit Services Commission and provide presentations to the jurisdictions in western Nevada County to get feedback. Considerations might include more coverage versus greater frequency, and the options of traditional delivery or alternative delivery, or a combination of both.

Commissioner Strauss proposed creating a formal process where matters and issues that are presented to the commission are docketed for follow up, with updates on the status of the docketed items reported back in the Executive Director's Report at subsequent commission meetings. He used as an example the bus stop on Highway 174 across the street from Gold Country Senior Services that is hard to see because it is obscured by a telephone pole. He also referenced the public comment earlier in the meeting about the dangerous crosswalk near Bear River High School. He would like issues such as these to be

followed up on with the appropriate persons or agencies, and then reported back to the commission by the Executive Director in his report. Mike agreed that these types of issues could be tracked, and if there is some movement by the jurisdiction on the particular issue, he is happy to report back on it.

Nevada County Transit Services Manager Robin Van Valkenburgh commented that in the current comprehensive operational analysis being done, that particular bus stop on Highway 174 has been put forward as an issue that should be mitigated to better serve that facility. Robin said he would work with NCTC staff and Grass Valley staff to find a better short-term as well as long-term scenario for that location, and would report back any project movement specific to the issue. He encouraged any other singular projects to be brought forward so that solutions could be found for them as well.

Commissioner Strawser added that a proactive approach during the planning of projects would be helpful, such as funds set aside during the planning process for improving the road facilities in the immediate area. He used as examples the traffic backups that occur at the Starbucks on Freeman Lane and the new UPS location near the Idaho-Maryland roundabout.

12. Correspondence

- A. California Transportation Commission, Highlights of the 2025 Annual Report to the Legislature, (Link to full report available at: <https://catc.ca.gov/reports-resources/annual-reports>), File 370.0, 1/25/2026
- B. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 Second Quarter State of Good Repair Program Allocation, File 370.2.1, 2/19/2026
- C. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 Second Quarter State Transit Assistance Allocation, File 1370.0, 2/19/2026
- D. Michael Taylor, Public Comment – Transportation Commission’s discussion, File 720.11, 2/5/2026

COMMISSION ANNOUNCEMENTS: The meeting adjourned with Commissioner Lou Ceci striking the gavel in honor of his late father, a former Wisconsin Supreme Court justice.

SCHEDULE FOR NEXT MEETING: The next regular meeting of the NCTC has been scheduled for May 20, 2026 at 10:00 a.m. at the Grass Valley City Council Chambers.

ADJOURNMENT OF MEETING: The meeting was adjourned at 11:23 p.m.

Respectfully submitted by: _____
Carol Lynn, Administrative Assistant

Approved on: _____

By: _____
Robb Tucker, Chair
Nevada County Transportation Commission

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 720.1, 1400.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Revised Findings of Apportionment for FY 2026/27, Resolution 26-12

DATE: May 20, 2026

RECOMMENDATION: Approve Resolution 26-12 adopting the Revised Findings of Apportionment for FY 2026/27.

BACKGROUND: Prior to March 1 of each year, Nevada County Transportation Commission (NCTC), pursuant to California Code of Regulations Section 6644, transmits Findings of Apportionment for all prospective claimants.

The apportionments are determined from the Auditor-Controller's estimate of Local Transportation Funding (LTF) for the ensuing fiscal year, less those funds made available for Transportation Development Act administration, planning projects, pedestrian/bicycle projects, and community transit service projects. The remaining funds are apportioned by each jurisdiction's percentage of the total population.

On March 18, 2026, NCTC approved Resolution 26-08 adopting the FY 2026/27 Preliminary Findings of Apportionment based on the Auditor-Controller's estimate. On May 1, 2026, NCTC obtained California Department of Finance Population Estimates 2026 E-1 Report. In accordance with Section 6655.5 of the California Code of Regulations, the attached Resolution 26-12, Revised Findings of Apportionment for FY 2026/27, has been prepared to update the apportionments with the latest population data. The apportionment adjustments are as follows:

COMPARISON OF POPULATION ESTIMATES AND APPORTIONMENTS						
DOF E-1 Report May 1, 2025 and May 1, 2026				Apportionments		
Jurisdiction	2025 Population	2026 Population	Population Change	Resolution 26-05 3/18/2026 Preliminary Findings	Resolution 26-12 5/20/2026 Revised Findings	Difference
Nevada County	66,726	66,529	-197	\$2,314,635	\$2,316,365	\$1,730
Grass Valley	13,364	13,238	-126	\$463,579	\$460,912	(\$2,667)
Nevada City	3,336	3,325	-11	\$115,721	\$115,768	\$47
Truckee	16,928	16,891	-37	\$587,209	\$588,100	\$891
Total	100,354	99,983	-371	3,481,145	\$3,481,145	(\$0)

Totals may not equal sum of amounts in column due to rounding.

**RESOLUTION 26-12
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

REVISED FINDINGS OF APPORTIONMENT FOR FISCAL YEAR 2026/27

WHEREAS, Section 6655.5 of the California Code of Regulations states that the transportation planning agency may, at any time before the conveyance of initial allocation instructions pursuant to Section 6659, issue a revised determination of apportionments based on a revised determination of populations; and

WHEREAS, the Auditor-Controller of Nevada County has issued an estimate of \$4,896,941 as the amount available for allocation in FY 2026/27; and

WHEREAS, the amount subject to apportionment is to be determined by subtracting the anticipated amounts to be allocated, or made available for allocation, for administration of the Transportation Development Act, for transportation planning, for facilities for the exclusive use of pedestrians and bicycles, and for community transit services, from the total estimate of monies to be available for apportionment and allocation during the ensuing fiscal year; and

WHEREAS, the following figures represent the amount described above:

Estimated LTF Available for FY 2026/27

Sales and Use Tax	\$4,791,941
Interest	\$105,000
Subtotal	\$4,896,941

Anticipated Allocations

Administration and Planning	-\$1,157,795
Pedestrian and Bicycles	-\$74,783
Community Transit Services	-\$183,218

Total Estimated FY 2026/27 LTF Available for Apportionment	\$3,481,145
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Jurisdiction	Estimated Population	Percent of Estimated Total*	Apportionment**
Nevada County	66,529	66.54%	\$2,316,365
Grass Valley	13,238	13.24%	\$460,912
Nevada City	3,325	3.33%	\$115,768
Truckee	16,891	16.89%	\$588,100
TOTAL	99,983	100.00%	\$3,481,145

*Figures shown are rounded to two decimal places.

**Figures shown are rounded to the nearest dollar and may not equal sum of amounts in column due to rounding.

NOW, THEREFORE, BE IT RESOLVED, that Nevada County Transportation Commission finds that the above figures represent area apportionments to be used for FY 2026/27. These apportionments will be used as the basis for allocations throughout FY 2026/27, unless these findings are revised in accordance with statutes and regulations contained in the Transportation Development Act.

PASSED AND ADOPTED by the Nevada County Transportation Commission on May 20, 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

_____	Attest: _____
Robb Tucker, Chair	Dale D. Sayles
Nevada County Transportation Commission	Administrative Services Officer

FY 26-27 COMMUNITY TRANSIT SERVICE (CTS) REVISED BID TARGETS RESOLUTION 26-12			
Jurisdiction	Estimated Population	Population %	CTS Bid Targets
Nevada County	66,529	66.54%	\$ 152,266
Grass Valley	13,238	13.24%	0*
Nevada City	3,325	3.33%	0*
Truckee	<u>16,891</u>	<u>16.89%</u>	<u>\$ 30,953</u>
TOTAL	99,983	100.00%	\$ 183,218

Nevada County serves as transit operator for Grass Valley and Nevada City.

Population estimates from State Department of Finance E-1 Report, May 2026.

CTS Preliminary FY 26-27 Bid Targets from Auditor-Controller's estimate
January 30,2026

PUC § 99275 – Community Transit Services Definition

(Added by Stats. 1976, Ch. 1348.)

(a) Claims may be filed with the transportation planning agency by claimants for community transit services, including such services for those, such as the disabled, who cannot use conventional transit services.

(b) For purposes of this article, "community transit services" means transportation services which link intracommunity origins and destinations.

NCTC PEDESTRIAN AND BIKE FUND
BALANCES

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	02/03/25			FY 25/26 Revised and FY 26/27 Preliminary Estimates 1/30/2026 Reso 26-0 & 26-08																	
2	Fiscal Year	Revenue Preliminary & Revised Findings	Increase to CASH Year to Date	NEVADA CITY				NEVADA COUNTY				GRASS VALLEY				TRUCKEE				Apportionment Balance	CASH BALANCE
3				Revenue	Allocated	Expended	Balance Available	Revenue	Allocated	Expended	Balance Available	Revenue	Allocated	Expended	Balance Available	Revenue	Allocated	Expended	Balance Available	Remaining	
4	Fund Balance		\$157,607.40	\$165.26				\$75,986.74				\$15,790.22				\$65,665.18				\$157,607.40	
15	2018/19	\$62,953.00	\$71,388.70	\$17,847.18			\$18,090.69	\$17,847.18	\$148,500		(\$15,268.83)	\$17,847.18	\$125,000		\$17,967.65	\$17,847.18			\$92,048.61	\$112,838.11	\$386,338.12
16	2019/20	\$67,247.00	\$69,782.49	\$17,445.62			\$35,536.31	\$17,445.62		\$148,500	\$2,176.79	\$17,445.62		\$125,000	\$35,413.27	\$17,445.62			\$109,494.23	\$182,620.60	\$182,620.61
17	2020/21	\$83,120.00	\$83,384.08	\$20,846.02	\$34,000	\$34,000	\$22,382.33	\$20,846.02			\$23,022.81	\$20,846.02			\$56,259.29	\$20,846.02			\$130,340.25	\$232,004.68	\$232,004.69
18	2021/22	\$74,279.00	\$86,088.75	\$21,522.19			\$43,904.52	\$21,522.19			\$44,545.00	\$21,522.19			\$77,781.48	\$21,522.19			\$151,862.44	\$318,093.44	\$318,093.44
19	2022/23	\$78,348.00	\$104,121.02	\$26,030.26	\$61,500	\$61,500	\$8,434.77	\$26,030.26			\$70,575.25	\$26,030.26			\$103,811.73	\$26,030.26			\$177,892.69	\$360,714.45	\$360,714.46
20	2023/24	\$65,975.00	\$91,280.14	\$22,820.04			\$31,254.81	\$22,820.04	\$45,000	\$45,000	\$48,395.29	\$22,820.04			\$126,631.77	\$22,820.04			\$200,712.73	\$406,994.59	\$406,994.60
21	2024/25	\$74,888.00	\$90,417.84	\$22,604.46			\$53,859.27	\$22,604.46			\$70,999.75	\$22,604.46			\$149,236.23	\$22,604.46			\$223,317.19	\$497,412.43	\$497,412.44
22	2025/26	\$77,675.00	\$40,563.39	\$19,418.75			\$73,278.02	\$19,418.75			\$90,418.50	\$19,418.75			\$168,654.98	\$19,418.75			\$242,735.94	\$575,087.43	\$537,975.83
23	2026/27	\$74,783.00		\$18,695.75			\$91,973.77	\$18,695.75			\$109,114.25	\$18,695.75			\$187,350.73	\$18,695.75			\$261,431.69	\$649,870.43	\$537,975.83
24	TOTALS				\$229,752	\$229,752			\$288,433	\$288,433			\$150,000	\$150,000			\$125,794	\$125,794		\$0.00	Matches QB
25	Revenues for NevCo, NCity, GV, and Truckee columns D, H, L, P are based on Estimated Revenue Column B from the most current Findings of Apportionment (Preliminary, Revised, or Revised for E-1) = 25% each. The total received for the year in Column C may be more or less than the apportionment.																				

**FEDERAL POLICY CHANGES CONSTRICTING LEGAL INTERNATIONAL MIGRATION
CAUSE SLIGHT STATE POPULATION DIP IN 2025**

FOR IMMEDIATE RELEASE:
May 1, 2026

CONTACT: H.D. Palmer (916) 323-0648
Walter Schwarm (916) 323-4086

SACRAMENTO--- A full year of restrictive federal policy changes cut legal international migration to California by more than half in 2025 and drove a slight decline (less than 1/7th of 1%) in California's overall population, according to new data released today by the California Department of Finance.

Absent these changes, California's population as of January 1st would have seen a slight increase of 66,000 over the same period. Because of these federal changes, the state experienced a small decline of 54,000.

The 0.14-percent decline to 39,593,000 marks the first year of population loss after three consecutive years of population increases following the COVID-19 pandemic.

From 2021 to 2024, California's growth in net international migration was driven by both legal immigrants and the expansion of international humanitarian migration programs. 2025's ending of nearly all humanitarian migration programs, combined with a significant slowing legal immigration processing resulted in net legal international immigration declining in 2025 by more than fifty percent from 248,400 persons during 2024—the highest level since 2018—to 126,400 during 2025.

Net legal international migration has been a significant driver of California's overall population, offsetting declines in natural increase—the net number of births and deaths—and net domestic migration from California. While natural increase added in 2025, by 108,200 persons, it is down by 4,500 from 2024. Net domestic out-migration from California increased to 288,600 in 2025.

This report contains preliminary year-over-year January 2026 and revised January 2021 through January 2025 population data for California cities, counties, and the state. These estimates are based on information as of January 1, 2026.

Other highlights of the January 1, 2026 city and county population report include:

- California's 58 counties range in size from Alpine County, with just over 1,180 residents, to Los Angeles County with 9.8 million residents. The population increased in 17 counties, with most growth in the Central Valley and the Inland Empire. Population gains generally reflect natural increase exceeding losses in net migration.
- The state's ten largest counties remain Los Angeles, San Diego, Orange, Riverside, San Bernardino, Santa Clara, Alameda, Sacramento, Contra Costa, and Fresno, with each having more than one million residents. These ten counties represent 72 percent of California's population. Half of the ten counties with one million or more people have positive population growth, with Sacramento, Riverside, San Diego, Santa Clara, and San Bernardino among the gainers. Sacramento led with an increase of 9,000 persons. Los Angeles lost 64,000 persons, a combined effect of the Eaton and Palisades wildfires, normal

flow to the Inland Empire, and deportations. Collectively, the ten largest counties lost a net of over 52,000 persons.

- Population growth rates ranged from a high of 1.39 percent in Placer County to a low of -1.9 percent in Lassen County. The next five fastest growing counties based on percentage growth were Yuba (1.24 percent), San Benito (0.69 percent), Madera (0.68 percent), San Joaquin (0.63 percent), and Sacramento (0.58 percent).
- Statewide housing growth declined slightly from 0.84 percent in 2024 to 0.77 percent in 2025. California added 115,165 housing units on net, bringing total housing in the state to 15,064,131 units. This marks the first time California has recorded over 15 million housing units. This number includes the addition of 29,710 accessory dwelling units (ADUs), an 11.42 percent increase over the previous year, and the loss of 11,406 housing units due to fires, including 11,160 housing units lost to the Eaton and Palisades fires.
- New construction added 116,471 housing units with 58,529 single family housing units, 56,855 multi-family housing units, and 1,087 mobile homes. ADUs accounted for 27.9 percent of the state's new single-family housing (16,366 ADUs), 2.3 percent of the new multi-family housing (1,328 ADUs), and 15.2 percent of total new housing (17,694 units).

County and city housing highlights include:

- Yuba had the highest housing growth (2.32 percent) of all counties, followed by: Madera, Del Norte, Placer, Sacramento, San Joaquin, Colusa, Santa Clara, Riverside, and Yolo.
- Thirteen counties gained housing at or above 1.0 percent.
- Within counties ranked by net housing gains, Los Angeles (11,260), San Diego (8,635), Sacramento (5,048), Santa Clara (2,772), and San Jose (2,262) added the most housing units in 2025.
- Larger, densely populated urban areas built most of the multi-family housing throughout the state. Los Angeles led the state, gaining 7,061 multi-family units, comprising 62.7 percent of their net housing growth, followed by San Diego (6,179 for 71.6 percent), Sacramento (3,282 for 65 percent), and Santa Clara (2,700 for 97.4 percent).
- Conversely, single-family housing is more likely to be built further inland in typically more suburban cities. Cities with a high proportion of single-family growth include Bakersfield (1,432 for 86.1 percent), Roseville (1,151 for 54.7 percent), Elk Grove (1,138 for 60.3 percent), Irvine (814 for 63.8 percent), Fontana (806 for 83 percent), Manteca (809 for 100 percent), and Lathrop (765 for 94.8 percent).
- The top five cities where housing production drove population growth include: Paradise (9.2 percent) in Butte County, Crescent City (6.2 percent) in Del Norte County, Mountain House (5.6 percent) in San Joaquin County, Lathrop (5.5 percent) in San Joaquin County, and Buellton (5.4 percent) in Santa Barbara County.

Also of note in the report:

- 148 cities gained population, while 333 lost population, and two (Monte Sereno in Santa Clara County and Industry in Los Angeles County) had no change.
- Mountain House, in San Joaquin County, in its first full year after incorporating in July 2024, added over 1,600 persons (5.6 percent) in 2025.
- Of the ten largest cities in California, six gained population: led by Sacramento (1.3 percent, or 6,809) and San Diego (0.7 percent, or 10,102).
- Group quarters represent 2.4 percent (940,383) of the statewide population. This population includes individuals living in college dormitories (284,000) and those in

correctional facilities (166,000). In 2025, California's group quarter population increased by nearly 11,000 people (1.2 percent). The college dormitory population grew by 4,500 students over the past year (1.6 percent), with several jurisdictions experiencing notable increases. For example, the City of San Diego's University of California campus grew by 10.4 percent, accounting for 22.5 percent of the city's annual population change (0.7 percent). Additionally, the University of California Riverside City campus grew by 19.1 percent over the past year, accounting for the city's overall growth (0.2 percent).

- Correctional facilities declined in population by 1,500 people (-0.9 percent) across federal, state, and local facilities. Since state prisons are generally located in remote areas, changes in these population can have noticeable impact on local estimates. For example, prison declines contributed to population decreases in Norco (-7.1 percent) in Riverside County, Lone (-3.8 percent) in Amador County, and Adelanto (-1.7 percent) in San Bernardino County. Other cities saw increases in their populations due to changes in group quarter facilities. For example, Twentynine Palms (7.7 percent) in San Bernardino County, Crescent City (6.2 percent) in Del Norte County, and Coronado (4.9 percent) in San Diego County.

Background Information

These population estimates are produced annually by Finance for use by local areas to calculate their annual appropriations limit. The State Controller's Office uses Finance's estimates to update its population figures for distribution of state subventions to cities and counties, and to comply with various state codes. Additionally, estimates are used for research and planning purposes by federal, state, and local agencies, the academic community, and the private sector.

Changes to the housing stock are used in the preparation of the annual city population estimates. Estimated occupancy of housing units and the number of persons per household further determine population levels. Changes in city housing stock result from new construction, demolitions, housing unit conversions, and annexations. The sub-county population estimates are then adjusted to be consistent with independently produced county estimates.

Comparing Census Bureau's recently released July 1, 2025 estimates with Finance's January 1, 2026 estimates should generally be avoided since they refer to different points in time. In addition, there are numerous differences between the two series, including the effects of natural disasters, changes in migration patterns, and accelerating slowdown in births.

All Finance population and housing estimates are benchmarked to a decennial census. The estimates in this report are benchmarked to the 2020 decennial census.

Related population reports are available on the Department's website:
<http://www.dof.ca.gov/Forecasting/Demographics/>

E-1: City/County/State Population Estimates with Annual Percent Change January 1, 2025 and 2026

JURISDICTION	Total Population		Percent Change	JURISDICTION	Total Population		Percent Change
	1/1/25	1/1/26			1/1/25	1/1/26	
Napa	136,620	136,374	-0.2	Unincorporated	132,770	132,530	-0.2
American Canyon	22,588	22,619	0.1	Placer	428,880	434,823	1.4
Calistoga	5,162	5,282	2.3	Auburn	13,532	13,506	-0.2
Napa	78,045	77,803	-0.3	Colfax	2,031	2,020	-0.5
St. Helena	5,339	5,317	-0.4	Lincoln	55,431	56,494	1.9
Yountville	2,618	2,567	-1.9	Loomis	6,824	6,822	0.0
Unincorporated	22,868	22,786	-0.4	Rocklin	74,483	74,842	0.5
Nevada	100,445	99,983	-0.5	Roseville	161,162	165,455	2.7
Grass Valley	13,326	13,238	-0.7	Unincorporated	115,417	115,684	0.2
Nevada City	3,318	3,325	0.2	Plumas	18,703	18,471	-1.2
Truckee	16,895	16,891	0.0	Portola	2,121	2,087	-1.6
Unincorporated	66,906	66,529	-0.6	Unincorporated	16,582	16,384	-1.2
Orange	3,175,509	3,163,696	-0.4	Riverside	2,497,829	2,506,824	0.4
Aliso Viejo	50,419	49,945	-0.9	Banning	31,532	32,323	2.5
Anaheim	340,635	340,433	-0.1	Beaumont	59,710	59,896	0.3
Brea	48,082	47,656	-0.9	Blythe	15,740	15,878	0.9
Buena Park	83,219	82,850	-0.4	Calimesa	11,029	10,942	-0.8
Costa Mesa	110,313	109,436	-0.8	Canyon Lake	10,987	10,908	-0.7
Cypress	49,826	49,495	-0.7	Cathedral City	51,715	51,458	-0.5
Dana Point	32,539	32,268	-0.8	Coachella	44,624	45,300	1.5
Fountain Valley	56,769	56,596	-0.3	Corona	159,873	159,309	-0.4
Fullerton	140,901	140,224	-0.5	Desert Hot Springs	33,432	33,629	0.6
Garden Grove	171,668	171,077	-0.3	Eastvale	69,987	70,575	0.8
Huntington Beach	192,787	191,498	-0.7	Hemet	91,839	91,479	-0.4
Irvine	317,652	317,744	0.0	Indian Wells	4,839	4,807	-0.7
Laguna Beach	22,549	22,440	-0.5	Indio	92,552	92,360	-0.2
Laguna Hills	30,547	30,275	-0.9	Jurupa Valley	106,178	105,349	-0.8
Laguna Niguel	65,167	64,590	-0.9	Lake Elsinore	73,637	74,483	1.1
Laguna Woods	17,132	16,970	-0.9	La Quinta	38,934	38,815	-0.3
La Habra	61,524	61,269	-0.4	Menifee	115,813	117,847	1.8
Lake Forest	88,017	87,522	-0.6	Moreno Valley	210,740	211,365	0.3
La Palma	15,184	15,045	-0.9	Murrieta	111,951	112,315	0.3
Los Alamitos	12,030	11,951	-0.7	Norco	25,050	23,276	-7.1
Mission Viejo	91,219	90,401	-0.9	Palm Desert	51,662	52,326	1.3
Newport Beach	83,041	82,306	-0.9	Palm Springs	44,120	43,893	-0.5
Orange	141,825	141,063	-0.5	Perris	81,100	81,027	-0.1
Placentia	53,723	53,613	-0.2	Rancho Mirage	17,137	17,318	1.1
Rancho Santa Margarita	46,657	46,217	-0.9	Riverside	321,263	321,884	0.2
San Clemente	63,133	62,636	-0.8	San Jacinto	54,815	55,900	2.0
San Juan Capistrano	35,491	35,331	-0.5	Temecula	112,662	113,618	0.8
Santa Ana	312,796	312,808	0.0	Wildomar	37,373	38,841	3.9
Seal Beach	24,696	24,496	-0.8	Unincorporated	417,535	419,703	0.5
Stanton	40,600	41,415	2.0	Sacramento	1,619,023	1,628,349	0.6
Tustin	79,650	79,175	-0.6	Citrus Heights	87,239	86,487	-0.9
Villa Park	5,757	5,741	-0.3	Elk Grove	184,495	188,319	2.1
Westminster	90,625	90,490	-0.1	Folsom	93,679	95,680	2.1
Yorba Linda	66,566	66,190	-0.6	Galt	26,692	27,133	1.7
				Isleton	772	764	-1.0

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 500.1

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Federal Fiscal Year (FFY) 2025/26 Regional Surface Transportation Program Apportionment for Fiscal Year (FY) 2026/27 Bid Targets

DATE: May 20, 2026

RECOMMENDATION: Approve Regional Surface Transportation Program Apportionment for FFY 2025/26 for FY 2026/27 Bid Targets.

BACKGROUND: The Regional Surface Transportation Program (RSTP) was established by the State of California to utilize federal Surface Transportation Program funds for a wide variety of transportation projects. The State allows Nevada County Transportation Commission (NCTC) to exchange these federal funds for state funds to maximize the ability of local public works departments to use the funds for transportation purposes including planning, construction, improvement, maintenance, and operation of public streets and highways, and pedestrian and bicycle projects. NCTC has the responsibility for distributing these exchanged funds to the local jurisdictions. Annual apportionments of RSTP funds range from \$900,000 to \$1,500,000.

Each year Caltrans notifies NCTC of the amount of RSTP funds that will be available based on federal budget appropriations. NCTC then establishes bid targets for each jurisdiction based on its pro rata portion of the countywide population and notifies the jurisdictions of their share. However, NCTC has discretion in allocating RSTP funds and may award an agency more or less than its bid target in order to fund high priority regional projects.

For FFY 2025/26 the apportionment to NCTC is **\$1,352,711**. The chart below shows the bid targets by jurisdiction and the amounts that are available for allocation for FY 2026/27.

Jurisdiction	Revised Population Reso 26-12 5/1/2026	Population %	Bid Targets FY 26/27*
TOTAL			\$1,352,711
NCTC 5%			\$67,635
Jurisdiction Subtotal			\$1,285,075
Grass Valley	13,238	13.24%	\$170,147
Nevada City	3,325	3.33%	\$42,736
Truckee	16,891	16.89%	\$217,099
Nevada County	66,529	66.54%	\$855,093
TOTAL	99,983	100.00%	\$1,352,711

*Totals may not equal sum of amounts in column due to rounding.

FEDERAL APPORTIONMENT EXCHANGE PROGRAM
CALIFORNIA DEPARTMENT OF TRANSPORTATION
REGIONAL TRANSPORTATION PLANNING AGENCY

District: 03

Agency: Nevada County Transportation Commission

Agreement No. X26-6144(058)

AMS Adv ID:0326000165

THIS AGREEMENT is made on 04/16/2026, by Nevada County Transportation Commission, a Regional Transportation Planning Agency (RTPA) designated under Section 29532 of the California Government Code, and the State of California, acting by and through the Department of Transportation (STATE).

WHEREAS, RTPA desires to assign RTPA's portion of federal apportionments made available to STATE for allocation to transportation projects in accordance with Section 182.6 of the Streets and Highways Code (Regional Surface Transportation Program/Regional Surface Transportation Block Grant Program [RSTP/RSTBGP] funds) in exchange for nonfederal State Highway Account funds:

NOW, THEREFORE, the parties agree as follows:

1. As authorized by Section 182.6(g) of the Streets and Highways Code, RTPA agrees to assign to STATE the following portion of its estimated annual RSTP/RSTBGP apportionment:

\$1,352,711.00 for Fiscal Year 2025/2026

The above referenced portion of RTPA's estimated annual RSTP/RSTBGP apportionment is equal to the estimated total RSTP/RSTBGP apportionment less (a) the estimated minimum annual RSTP/RSTBGP apportionment set for the County under Section 182.6(d)(2) of the Streets and Highways Code, (b) any Federal apportionments already obligated for projects not chargeable to said County's annual RSTP/RSTBGP minimum apportionment, and (c) those RSTP/RSTBGP apportionments RTPA has chosen to retain for future obligation.

2. RTPA agrees the exchange for County's estimated annual RSTP/RSTBGP minimum apportionment under Section 182.6(d)(2) of the Streets and Highways Code will be paid by STATE directly to Nevada County.

For Caltrans Use Only

I hereby Certify upon my own personal knowledge that budgeted funds are available for this encumbrance



Accounting Officer

| Date 03/10/2026 | \$1,352,711.00

3. Subject to the availability of STATE funds following the receipt of an RTPA invoice evidencing RTPA's assignment of those estimated RSTP/RSTBGP funds under Section 1 to STATE, STATE agrees to pay to RTPA an amount not to exceed \$1,352,711.00 of non-federal exchange funds ("Funds") that equals the sum of the estimated RSTP/RSTBGP apportionment assigned to State in Section 1 above.

4. RTPA agrees to allocate all of these Funds only for those projects implemented by cities, counties, and other public transportation agencies as are authorized under Article XIX of the California State Constitution, in accordance with the requirements of Section 182.6(d)(1) of the Streets and Highways Code.

5. RTPA agrees to provide to STATE annually by each August 1 a list of all local project sponsors allocated Funds in the preceding fiscal year and the amounts allocated to each sponsor.

6. RTPA agrees to require project sponsors receiving those Funds provided under this AGREEMENT to establish a special account for the purpose of depositing therein all payments received from RTPA pursuant to this Agreement: (a) for cities within their Special Gas Tax Street Improvement Fund, (b) for counties, within their County Road Fund, and (c) for all other sponsors, a separate account.

7. RTPA agrees, in the event a project sponsor fails to use Funds received hereunder in accordance with the terms of this AGREEMENT, to require that project sponsor to return those exchange Funds to RTPA for credit to the account established under Section 6 above. In the event of any such requirement by STATE, RTPA shall provide written verification to STATE that the requested corrective action has been taken.

8. STATE reserves the right to reduce the STATE Funds payment required hereunder to offset such additional obligations by the RTPA or any of its sponsoring agencies against any RSTP/RSTBGP federal apportionments as are chargeable to, but not included in, the assignment made under Section 1 above.

9. COST PRINCIPLES

A) RTPA agrees to comply with, and require all project sponsors to comply with Office of Management and Budget Supercircular 2 CFR 200, Cost Principles for State and Local Government and the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.

B) RTPA will assure that its fund recipients will be obligated to agree that (A) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, Et Seq., shall be used to determine the allowability of individual project cost items and (B) Those parties shall comply with Federal Administrative Procedures in accordance with 2 CFR 200, Uniform Administrative Requirements for Grants and Cooperative Agreements To State And Local Governments. Every sub-recipient receiving funds as a contractor or sub-contractor under this agreement shall comply with Federal administrative procedures in accordance with 2 CFR 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.

C) Any fund expenditures for costs for which RTPA has received payment or credit that are determined by subsequent audit to be unallowable under Office of Management and Budget Supercircular 2 CFR 200 are subject to repayment by RTPA to STATE. Should RTPA fail to reimburse fund moneys due STATE within 30 days of demand, or within such other period as may be agreed in writing between the parties, hereto, STATE is authorized to intercept and withhold future payments due RTPA and STATE or any third-party source, including but not limited to, the State Treasurer, The State Controller and the CTC. The implementation of the Supercircular will cancel 49 Cfr Part 18.

10. THIRD PARTY CONTRACTING

A) RTPA shall not award a construction contract over \$10,000 or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed using Funds without the prior written approval of STATE.

B) Any subcontract or agreement entered into by RTPA as a result of disbursing Funds received pursuant to this AGREEMENT shall contain all of the fiscal provisions of this Agreement; and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors.

C) In addition to the above, the preaward requirements of third party contractor/consultants with RTPA should be consistent with Local Program Procedures as published by STATE.

11. ACCOUNTING SYSTEM

RTPA, its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate Fund expenditures by line item. The accounting system of RTPA, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices.

12. RIGHT TO AUDIT

For the purpose of determining compliance with this AGREEMENT and other matters connected with the performance of RTPA's contracts with third parties, RTPA, RTPA's contractors and subcontractors and STATE shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times for three years from the date of final payment of Funds to RTPA. STATE, the California State Auditor, or any duly authorized representative of STATE or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent for audits, examinations, excerpts, and transactions, and RTPA shall furnish copies thereof if requested.

13. TRAVEL AND SUBSISTENCE

Payments to only RTPA for travel and subsistence expenses of RTPA forces and its subcontractors claimed for reimbursement or applied as local match credit shall not exceed rates authorized to be paid exempt non-represented State employees under current State Department of Personnel Administration (DPA) rules.

If the rates invoiced are in excess of those authorized DPA rates, then RTPA is responsible for the cost difference and any overpayments shall be reimbursed to STATE on demand.

STATE OF CALIFORNIA
Department of Transportation

By: Omid Asaar
Office of Project Management Oversight
Division of Local Assistance

Date: 04/16/2026

Nevada County Transportation Commission

By: [Signature]
Title: Executive Director

Date: 04/14/2026

FEDERAL APPORTIONMENT EXCHANGE BUYOUT PROGRAM ANNUAL REPORT FOR 2024/25

NEVADA COUNTY TRANSPORTATION COMMISSION

(RTPA NAME)

(RTPA NAME)

A	B	C = A+B-D	D		
Cash Retained by RTPA as of 07/01/2024	Cash Received From Caltrans 7/1/24 to 6/30/25	Cash Retained by RTPA as of 6/30/25	Cash Disbursed by RTPA From 7/1/24 to 6/30/25		
			Date of Disbursement	Amount of Cash Disbursement	Name of Agency or Contractor Receiving Cash
2,548,400.82	0.00	1,703,134.14	08/14/2024	1,906.24	Nevada County
06/30/25 Balance Column C 1,703,134.14			08/20/2024	278.59	Nevada County Transportation Commission
FY 25/26 Disbursements			11/25/2024	139,252.49	Nevada County
10/09/2025 Truckee West River Street -496,093.00			11/25/2024	3,061.72	Nevada County
12/04/2025 Nevada County General Maintenance -1,013,854.00			01/16/2025	131,536.30	Nevada County
Disbursed to Date FY 25/26 -1,509,947.00			01/31/2025	544.13	Nevada County Transportation Commission
NCTC RTP Update Consultant -17,406.95			04/17/2025	568,687.12	Nevada County
Grass Valley Annual Street Rehab -175,780.19					
Remaining FY 25/26 Disbursements to apply to FY242! -193,187.14					
Total Disbursements = Column C (1,703,134.14)					
Remaining Disbursements to be done in FY 25/26					
Grass Valley Annual Street Rehab 25/26 (389,219.81)					
(389,219.81)					
Estimated Disbursements FY 26/27					
Grass Valley Annual Street Rehab (185,180.00)					
Nevada City To Be Determined (184,658.00)					
Truckee West River Streetscape (450,576.00)					
Nevada County General Maintenance (1,185,365.00)					
NCTC ATP Application Consultant (80,000.00)					
NCTC To Be Determined (347,146.00)					
(2,085,779.00)					
Estimated Cash Available for FY26/27					
Cash as of 3/30/26 1,662,620.41					
FY 26/27 Bid Targets 1,285,075.45					
2,947,695.86					
2,548,400.82	0.00	1,703,134.14		845,266.68	

**RESOLUTION 26-10
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

APPROVAL OF AMENDMENT 3 TO THE FY 2025/26 OVERALL WORK PROGRAM

WHEREAS, the Nevada County Transportation Commission (NCTC), through the adoption of Resolution 26-04 approved Amendment 2 to the FY 2025/26 Overall Work Program (OWP); and

WHEREAS, Section 99233.2 of the California Public Utilities Code provides for the transportation planning agency to utilize up to 3% of the annual revenues for the conduct of the transportation planning and programming process; and

WHEREAS, NCTC has determined it is necessary to amend the OWP budget to accurately reflect activities that have occurred and will occur through the end of the fiscal year; and

WHEREAS, the requirements of the Master Fund Transfer Agreement No. 74A1642 between Caltrans and NCTC are incorporated by reference as part of the FY 2025/26 OWP.

NOW, THEREFORE, BE IT RESOLVED, that the modifications recommended in the attached memorandum are adopted as Amendment 3 of the FY 2025/26 Overall Work Program.

BE IT FURTHER RESOLVED, that the budget of the FY 2025/26 Overall Work Program Amendment 3 is approved as follows:

\$1,184,563.25	Local Transportation Funds (LTF)
\$ 513,028.48	Rural Planning Assistance (RPA) Formula Funds
\$ 96,897.56	Rural Planning Assistance (RPA) Grant Funds
\$ 7,500.00	Regional Transportation Mitigation Fees (RTMF)
\$ 50,253.87	Rural Counties Task Force Dues (RCTF)
\$ 178,972.51	State Transportation Improvement Program (STIP) Planning Funds (PPM)
\$ 15,000.00	Airport Land Use Commission (ALUC)
\$ 120,080.34	Senate Bill 125 Planning & Administration (SB125)
\$ 170,000.00	Strategic Partnership Grant (FTA 5304)
\$ 97,406.95	<u>Regional Surface Transportation Program (RSTP)</u>
\$2,433,702.97	Total Budget FY 2025/26

BE IT FURTHER RESOLVED, that NCTC does hereby allocate 3% of the annual Local Transportation Fund revenues for FY 2025/26 for transportation planning and programming, \$824,588 of FY 2025/26 revenues for administration of Transportation Development Act funds, and \$216,204.25 of FY 25/26 and prior year Local Transportation Funds as carryover and contingency.

BE IT FURTHER RESOLVED, that the Executive Director of NCTC, or his designee, is hereby authorized to apply for grants, sign certifications and assurances, and execute agreements to facilitate receipt of revenues and expenditure of funds as set forth in the Overall Work Program in accordance with NCTC's Administrative Operating Procedures.

PASSED AND ADOPTED by the Nevada County Transportation Commission on March 18, 2026, by the following vote:

Ayes: Commissioner Ceci, Commissioner Hoek, Commissioner Ivy, Commissioner Strauss,
Commissioner Strawser, Commissioner Tucker, Commissioner Zabriskie

Noes:

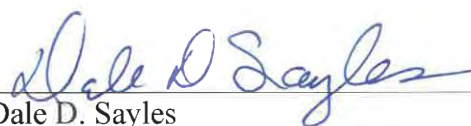
Absent:

Abstain:



Robb Tucker, Chair
Nevada County Transportation Commission

Attest:



Dale D. Sayles
Administrative Services Officer

**FEDERAL POLICY CHANGES CONSTRICTING LEGAL INTERNATIONAL MIGRATION
CAUSE SLIGHT STATE POPULATION DIP IN 2025**

FOR IMMEDIATE RELEASE:
May 1, 2026

CONTACT: H.D. Palmer (916) 323-0648
Walter Schwarm (916) 323-4086

SACRAMENTO--- A full year of restrictive federal policy changes cut legal international migration to California by more than half in 2025 and drove a slight decline (less than 1/7th of 1%) in California's overall population, according to new data released today by the California Department of Finance.

Absent these changes, California's population as of January 1st would have seen a slight increase of 66,000 over the same period. Because of these federal changes, the state experienced a small decline of 54,000.

The 0.14-percent decline to 39,593,000 marks the first year of population loss after three consecutive years of population increases following the COVID-19 pandemic.

From 2021 to 2024, California's growth in net international migration was driven by both legal immigrants and the expansion of international humanitarian migration programs. 2025's ending of nearly all humanitarian migration programs, combined with a significant slowing legal immigration processing resulted in net legal international immigration declining in 2025 by more than fifty percent from 248,400 persons during 2024—the highest level since 2018—to 126,400 during 2025.

Net legal international migration has been a significant driver of California's overall population, offsetting declines in natural increase—the net number of births and deaths—and net domestic migration from California. While natural increase added in 2025, by 108,200 persons, it is down by 4,500 from 2024. Net domestic out-migration from California increased to 288,600 in 2025.

This report contains preliminary year-over-year January 2026 and revised January 2021 through January 2025 population data for California cities, counties, and the state. These estimates are based on information as of January 1, 2026.

Other highlights of the January 1, 2026 city and county population report include:

- California's 58 counties range in size from Alpine County, with just over 1,180 residents, to Los Angeles County with 9.8 million residents. The population increased in 17 counties, with most growth in the Central Valley and the Inland Empire. Population gains generally reflect natural increase exceeding losses in net migration.
- The state's ten largest counties remain Los Angeles, San Diego, Orange, Riverside, San Bernardino, Santa Clara, Alameda, Sacramento, Contra Costa, and Fresno, with each having more than one million residents. These ten counties represent 72 percent of California's population. Half of the ten counties with one million or more people have positive population growth, with Sacramento, Riverside, San Diego, Santa Clara, and San Bernardino among the gainers. Sacramento led with an increase of 9,000 persons. Los Angeles lost 64,000 persons, a combined effect of the Eaton and Palisades wildfires, normal

flow to the Inland Empire, and deportations. Collectively, the ten largest counties lost a net of over 52,000 persons.

- Population growth rates ranged from a high of 1.39 percent in Placer County to a low of -1.9 percent in Lassen County. The next five fastest growing counties based on percentage growth were Yuba (1.24 percent), San Benito (0.69 percent), Madera (0.68 percent), San Joaquin (0.63 percent), and Sacramento (0.58 percent).
- Statewide housing growth declined slightly from 0.84 percent in 2024 to 0.77 percent in 2025. California added 115,165 housing units on net, bringing total housing in the state to 15,064,131 units. This marks the first time California has recorded over 15 million housing units. This number includes the addition of 29,710 accessory dwelling units (ADUs), an 11.42 percent increase over the previous year, and the loss of 11,406 housing units due to fires, including 11,160 housing units lost to the Eaton and Palisades fires.
- New construction added 116,471 housing units with 58,529 single family housing units, 56,855 multi-family housing units, and 1,087 mobile homes. ADUs accounted for 27.9 percent of the state's new single-family housing (16,366 ADUs), 2.3 percent of the new multi-family housing (1,328 ADUs), and 15.2 percent of total new housing (17,694 units).

County and city housing highlights include:

- Yuba had the highest housing growth (2.32 percent) of all counties, followed by: Madera, Del Norte, Placer, Sacramento, San Joaquin, Colusa, Santa Clara, Riverside, and Yolo.
- Thirteen counties gained housing at or above 1.0 percent.
- Within counties ranked by net housing gains, Los Angeles (11,260), San Diego (8,635), Sacramento (5,048), Santa Clara (2,772), and San Jose (2,262) added the most housing units in 2025.
- Larger, densely populated urban areas built most of the multi-family housing throughout the state. Los Angeles led the state, gaining 7,061 multi-family units, comprising 62.7 percent of their net housing growth, followed by San Diego (6,179 for 71.6 percent), Sacramento (3,282 for 65 percent), and Santa Clara (2,700 for 97.4 percent).
- Conversely, single-family housing is more likely to be built further inland in typically more suburban cities. Cities with a high proportion of single-family growth include Bakersfield (1,432 for 86.1 percent), Roseville (1,151 for 54.7 percent), Elk Grove (1,138 for 60.3 percent), Irvine (814 for 63.8 percent), Fontana (806 for 83 percent), Manteca (809 for 100 percent), and Lathrop (765 for 94.8 percent).
- The top five cities where housing production drove population growth include: Paradise (9.2 percent) in Butte County, Crescent City (6.2 percent) in Del Norte County, Mountain House (5.6 percent) in San Joaquin County, Lathrop (5.5 percent) in San Joaquin County, and Buellton (5.4 percent) in Santa Barbara County.

Also of note in the report:

- 148 cities gained population, while 333 lost population, and two (Monte Sereno in Santa Clara County and Industry in Los Angeles County) had no change.
- Mountain House, in San Joaquin County, in its first full year after incorporating in July 2024, added over 1,600 persons (5.6 percent) in 2025.
- Of the ten largest cities in California, six gained population: led by Sacramento (1.3 percent, or 6,809) and San Diego (0.7 percent, or 10,102).
- Group quarters represent 2.4 percent (940,383) of the statewide population. This population includes individuals living in college dormitories (284,000) and those in

correctional facilities (166,000). In 2025, California's group quarter population increased by nearly 11,000 people (1.2 percent). The college dormitory population grew by 4,500 students over the past year (1.6 percent), with several jurisdictions experiencing notable increases. For example, the City of San Diego's University of California campus grew by 10.4 percent, accounting for 22.5 percent of the city's annual population change (0.7 percent). Additionally, the University of California Riverside City campus grew by 19.1 percent over the past year, accounting for the city's overall growth (0.2 percent).

- Correctional facilities declined in population by 1,500 people (-0.9 percent) across federal, state, and local facilities. Since state prisons are generally located in remote areas, changes in these population can have noticeable impact on local estimates. For example, prison declines contributed to population decreases in Norco (-7.1 percent) in Riverside County, Lone (-3.8 percent) in Amador County, and Adelanto (-1.7 percent) in San Bernardino County. Other cities saw increases in their populations due to changes in group quarter facilities. For example, Twentynine Palms (7.7 percent) in San Bernardino County, Crescent City (6.2 percent) in Del Norte County, and Coronado (4.9 percent) in San Diego County.

Background Information

These population estimates are produced annually by Finance for use by local areas to calculate their annual appropriations limit. The State Controller's Office uses Finance's estimates to update its population figures for distribution of state subventions to cities and counties, and to comply with various state codes. Additionally, estimates are used for research and planning purposes by federal, state, and local agencies, the academic community, and the private sector.

Changes to the housing stock are used in the preparation of the annual city population estimates. Estimated occupancy of housing units and the number of persons per household further determine population levels. Changes in city housing stock result from new construction, demolitions, housing unit conversions, and annexations. The sub-county population estimates are then adjusted to be consistent with independently produced county estimates.

Comparing Census Bureau's recently released July 1, 2025 estimates with Finance's January 1, 2026 estimates should generally be avoided since they refer to different points in time. In addition, there are numerous differences between the two series, including the effects of natural disasters, changes in migration patterns, and accelerating slowdown in births.

All Finance population and housing estimates are benchmarked to a decennial census. The estimates in this report are benchmarked to the 2020 decennial census.

Related population reports are available on the Department's website:
<http://www.dof.ca.gov/Forecasting/Demographics/>

E-1: City/County/State Population Estimates with Annual Percent Change January 1, 2025 and 2026

JURISDICTION	Total Population		Percent Change	JURISDICTION	Total Population		Percent Change
	1/1/25	1/1/26			1/1/25	1/1/26	
Napa	136,620	136,374	-0.2	Unincorporated	132,770	132,530	-0.2
American Canyon	22,588	22,619	0.1	Placer	428,880	434,823	1.4
Calistoga	5,162	5,282	2.3	Auburn	13,532	13,506	-0.2
Napa	78,045	77,803	-0.3	Colfax	2,031	2,020	-0.5
St. Helena	5,339	5,317	-0.4	Lincoln	55,431	56,494	1.9
Yountville	2,618	2,567	-1.9	Loomis	6,824	6,822	0.0
Unincorporated	22,868	22,786	-0.4	Rocklin	74,483	74,842	0.5
Nevada	100,445	99,983	-0.5	Roseville	161,162	165,455	2.7
Grass Valley	13,326	13,238	-0.7	Unincorporated	115,417	115,684	0.2
Nevada City	3,318	3,325	0.2	Plumas	18,703	18,471	-1.2
Truckee	16,895	16,891	0.0	Portola	2,121	2,087	-1.6
Unincorporated	66,906	66,529	-0.6	Unincorporated	16,582	16,384	-1.2
Orange	3,175,509	3,163,696	-0.4	Riverside	2,497,829	2,506,824	0.4
Aliso Viejo	50,419	49,945	-0.9	Banning	31,532	32,323	2.5
Anaheim	340,635	340,433	-0.1	Beaumont	59,710	59,896	0.3
Brea	48,082	47,656	-0.9	Blythe	15,740	15,878	0.9
Buena Park	83,219	82,850	-0.4	Calimesa	11,029	10,942	-0.8
Costa Mesa	110,313	109,436	-0.8	Canyon Lake	10,987	10,908	-0.7
Cypress	49,826	49,495	-0.7	Cathedral City	51,715	51,458	-0.5
Dana Point	32,539	32,268	-0.8	Coachella	44,624	45,300	1.5
Fountain Valley	56,769	56,596	-0.3	Corona	159,873	159,309	-0.4
Fullerton	140,901	140,224	-0.5	Desert Hot Springs	33,432	33,629	0.6
Garden Grove	171,668	171,077	-0.3	Eastvale	69,987	70,575	0.8
Huntington Beach	192,787	191,498	-0.7	Hemet	91,839	91,479	-0.4
Irvine	317,652	317,744	0.0	Indian Wells	4,839	4,807	-0.7
Laguna Beach	22,549	22,440	-0.5	Indio	92,552	92,360	-0.2
Laguna Hills	30,547	30,275	-0.9	Jurupa Valley	106,178	105,349	-0.8
Laguna Niguel	65,167	64,590	-0.9	Lake Elsinore	73,637	74,483	1.1
Laguna Woods	17,132	16,970	-0.9	La Quinta	38,934	38,815	-0.3
La Habra	61,524	61,269	-0.4	Menifee	115,813	117,847	1.8
Lake Forest	88,017	87,522	-0.6	Moreno Valley	210,740	211,365	0.3
La Palma	15,184	15,045	-0.9	Murrieta	111,951	112,315	0.3
Los Alamitos	12,030	11,951	-0.7	Norco	25,050	23,276	-7.1
Mission Viejo	91,219	90,401	-0.9	Palm Desert	51,662	52,326	1.3
Newport Beach	83,041	82,306	-0.9	Palm Springs	44,120	43,893	-0.5
Orange	141,825	141,063	-0.5	Perris	81,100	81,027	-0.1
Placentia	53,723	53,613	-0.2	Rancho Mirage	17,137	17,318	1.1
Rancho Santa Margarita	46,657	46,217	-0.9	Riverside	321,263	321,884	0.2
San Clemente	63,133	62,636	-0.8	San Jacinto	54,815	55,900	2.0
San Juan Capistrano	35,491	35,331	-0.5	Temecula	112,662	113,618	0.8
Santa Ana	312,796	312,808	0.0	Wildomar	37,373	38,841	3.9
Seal Beach	24,696	24,496	-0.8	Unincorporated	417,535	419,703	0.5
Stanton	40,600	41,415	2.0	Sacramento	1,619,023	1,628,349	0.6
Tustin	79,650	79,175	-0.6	Citrus Heights	87,239	86,487	-0.9
Villa Park	5,757	5,741	-0.3	Elk Grove	184,495	188,319	2.1
Westminster	90,625	90,490	-0.1	Folsom	93,679	95,680	2.1
Yorba Linda	66,566	66,190	-0.6	Galt	26,692	27,133	1.7
				Isleton	772	764	-1.0

RSTP Available to Allocate

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	5/4/2026	Estimated Available for FY26/27 Allocation does not include Q3, Q4 interest					2026/27 BID TARGETS										
2	Jurisdiction Allocation Resolution	Project Title	Total Cash in Prior Year Open Allocations	Cash Available to Allocate 7/1/2025	NCTC Grant Applications	YTD Interest	Est. Population Reso 26-12	Pop. %	Bid Targets For 25/26 RECEIVED 7/8/25	Estimated Bid Targets 26/27 not yet received	YTD Total Allocations	YTD Allocated Cash Expended	24/25 YTD Cash Returned or Rescinded	Amount Available to Allocate	Cash Remaining in Open Allocations	Estimated Available to Allocate FY26/27	TOTAL CASH Allocated & Unallocated 5/4/2026
3							5/20/2026										
4																	
5										see chart line K45							
6	Grass Valley		\$0.00	\$397,207.98		\$10,441.37	13,238	13.24%	\$171,399.25	\$170,147.21	\$565,000.00	\$0.00	\$0.00	\$14,048.60	\$565,000.00	\$184,195.81	\$579,048.60
7	Reso 25-24	Annual Street Rehab									\$565,000.00						
8																	
9																	
10	Nevada City		\$0.00	\$96,593.54		\$2,559.43	3,325	3.33%	\$42,785.68	\$42,736.02	\$0.00	\$0.00	\$0.00	\$141,938.65	\$0.00	\$184,674.68	\$141,938.65
11																	
12																	
13																	
14	Truckee		\$0.00	\$504,497.49		\$8,292.16	16,891	16.89%	\$217,109.13	\$217,099.00	\$496,093.00	\$496,093.00	\$0.00	\$233,805.78	\$0.00	\$450,904.78	\$233,805.78
15	Reso 25-13	Streetscape 24/25									\$496,093.00	\$496,093.00					
16																	
17																	
18	Nevada County		\$0.00	\$474,676.33		\$14,297.36	66,529	66.54%	\$855,790.64	\$855,093.21	\$1,013,854.00	\$1,013,854.00	\$0.00	\$330,910.32	\$0.00	\$1,186,003.54	\$330,910.32
19	Reso 25-29	25/26 General Maintenance									\$1,013,854.00	\$1,013,854.00					
20																	
21																	
22																	
23	Nevada County Transportation Commission		\$0.00	\$302,379.19		\$6,796.55			\$67,741.30	\$67,635.55	\$97,406.95	\$0.00	\$0.00	\$279,510.09	\$97,406.95	\$347,145.64	\$376,917.04
24	Reso 25-15	Consultant ATP Appliaitions									\$80,000.00						
25	Reso 26-10	RTP Update Consultant									\$17,406.95						
26																	
27	TOTAL		\$0.00	\$1,775,354.53		\$42,386.87	99,983	100.00%	\$1,354,826.00	\$1,352,711.00	\$2,172,353.95	\$1,509,947.00	\$0.00	\$1,000,213.45	\$662,406.95	\$2,352,924.45	\$1,662,620.41
28	Note: Totals may not equal addition of amounts in columns due to rounding.																
29	KEY Allocated Cash Unallocated Cash Total Cash			The Regional Surface Transportation Program (RSTP) started in 1992. Revenues come from the Federal Transportation Act. Caltrans exchanges the Federal funds on a dollar-for-dollar basis and provides rural agencies with less restrictive State funds. NCTC receives \$900,000 to \$1,500,000 per year. Funds are mainly used for street maintenance and rehabilitation projects. NCTC annually establishes pro rata shares or "bid targets" based on population; however, NCTC has discretion over project selection and can choose to award a jurisdiction more or less than its bid target.													
30																	
31																	
32																	
33																	

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 1030.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Final FY 2026/27 Overall Work Program, Resolution 26-13

DATE: May 20, 2026

RECOMMENDATION: Adopt Resolution 26-13 approving the Final FY 2026/27 Overall Work Program (OWP).

BACKGROUND: Annually Regional Transportation Planning Agencies in California are required to develop an Overall Work Program for formal adoption by their governing board that outlines the scope of work and budget for the various transportation planning activities to be conducted during the fiscal year. The annual development and approval of the OWP is a requirement of the Nevada County Transportation Commission's (NCTC) Master Fund Transfer Agreement with the State of California and includes the following three components: Introduction, Work Elements (W.E.), and Budget. The purpose of the OWP for FY 2026/27 is:

1. To identify how the Federal Planning Factors are integrated into the OWP Work Elements.
2. To outline continuing and new planning and administrative activities.
3. To present a summary of the expected revenues and expenditures for the fiscal year.

The Draft FY 2026/27 OWP was presented to Commission at the March 18, 2026, NCTC meeting and was provided to Caltrans and the local jurisdictions for review and comment. In finalizing the FY 2026/27 OWP, staff integrated comments from Caltrans District 3 Office of Transportation Planning, comments provided by the local jurisdictions. The Town of Truckee requested assistance in funding the development of the Town of Truckee's Active Transportation Plan and \$50,000 of State Transportation Improvement Program planning funds were included in WE 2.4 "Regional Coordination" to address this request.

OVERVIEW FY 2026/27 OWP WORK ELEMENTS: NCTC's OWP integrates the Commission's organizational activities of Planning, Communication, and Coordination into two broad Work Elements: Communication and Coordination, and Regional Planning. Each Work Element is further subdivided to identify the planning projects that accomplish specific tasks or objectives under the broader work element.

Status of projects in the prior FY 2025/26 OWP:

- Reenvisioning Transit in Western Nevada County: This planning study is carried over into the FY 2026/27 OWP. Completion of the Draft Report is anticipated by July of 2026, and the completion of the Final Report is anticipated in September of 2026. (WE 2.3.4)
- Senate Bill 125 Transit Planning and Administration: The activities related to administration of the Senate Bill 125 transit funding are carried forward into FY 2026/27 OWP. (WE 2.3.5)
- Zion St. Mobility/School Access Study: This planning study will be concluded in FY 2025/26 and is not carried forward. The consultant will complete the analysis during FY 2025/26. Completion of the Draft Report is anticipated by May of 2026 and the completion of the Final Report is anticipated in June of 2026. (WE 2.4.3)
- Rural Counties Task Force Chair Activities: NCTC Deputy Director, Aaron Hoyt will complete his two-year term as Chair of the California Rural Counties Task Force (RCTF) in June of 2026 and this work element will not be carried forward. (WE 2.4.5)
- RCTF California Academy for Regional Leaders (CARL) Program: Administration of the Rural Assistance grant funding on behalf of the California RCTF is being carried forward and managed by NCTC on behalf of the Association of Monterey Bay Area Council of Governments. (WE 2.4.5a)
- RCTF Administrative Support Manual Update and Training: Administration of the Rural Assistance grant funding on behalf of the California RCTF is being carried forward and managed by NCTC on behalf of the Association of Monterey Bay Area Council of Governments. (WE 2.4.5b)

The following new planning activities have been included in the Final FY 2026/27 OWP:

- Nevada County Active Transportation Plan Update: Preparation of the update to the previous Nevada County Active Transportation Plan (2019) is a new planning project included in the FY 2026/27 OWP. (WE 2.1.3)

The following ongoing activities have been integrated into the Final FY 2026/27 OWP:

1. State Transportation Improvement Program Projects:
 - A. SR 49 Grass Valley Evacuation Route Project: NCTC will continue to participate in the preparation of the Project Approval/Environmental Documentation, and Plans, Specifications, and Estimates and Right-of-Way for a future construction project.
2. Planning/Administration Projects:
 - A. Congestion Mitigation and Air Quality (CMAQ) Funding: Administration of the funding program and monitoring project activities included in the multi-year project listing. (WE 2.1)
 - B. Air Quality Conformity Process: Monitor and coordinate to address changes in federal air quality requirements. (WE 2.1)
 - C. Airport Land Use Commission Planning and Reviews: NCTC staff will continue to serve as staff for the Nevada County and Truckee Tahoe Airport Land Use Commissions and will conduct reviews of projects near the airports for consistency with the adopted Airport Land Use Compatibility Plans. (WE 2.4.2)

The City Council of Grass Valley, the City Council of Nevada City, Nevada County Board of Supervisors, and the Town Council of the Town of Truckee have passed resolutions approving the draft FY 2026/27 OWP.

**RESOLUTION 26-13
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

APPROVE THE FINAL FY 2026/27 OVERALL WORK PROGRAM

WHEREAS, California Government Code Section 29532.1(d) identifies the Nevada County Transportation Commission (NCTC) as the designated Regional Transportation Planning Agency (RTPA) for Nevada County; and

WHEREAS, NCTC has developed its FY 2026/27 Overall Work Program (OWP) to meet its responsibilities as a RTPA; and

WHEREAS, the FY 2026/27 OWP incorporates the ten Federal Planning Factors set forth in Title 23 of the United States Code, Section 134(f) into the NCTC planning program; and

WHEREAS, Section 99233.1 of the California Public Utilities Code provides for the transportation planning agency to be allocated funds that are necessary to administer the Transportation Development Act; and

WHEREAS, Section 99233.2 of the California Public Utilities Code provides for the transportation planning agency to utilize up to 3% of the annual revenues for the conduct of the transportation planning and programming process; and

WHEREAS, the requirements of the Master Fund Transfer Agreement No. 74A1642 are incorporated by reference as part of the FY 2026/27 OWP.

NOW, THEREFORE, BE IT RESOLVED, that the Final FY 2026/27 OWP is approved, and the budget of **\$2,347,404.59** consisting of the following funds, is adopted:

\$1,379,342.17	Local Transportation Funds (LTF)
\$ 466,500.00	Rural Planning Assistance (RPA) Formula Funds
\$ 30,240.00	Rural Planning Assistance (RPA) Grant Funds
\$ 7,500.00	Regional Transportation Mitigation Fees (RTMF)
\$ 198,369.00	State Transportation Improvement Program (STIP) Planning Funds (PPM)
\$ 15,000.00	Airport Land Use Commission (ALUC)
\$ 120,552.78	Senate Bill 125 Planning & Administration (SB125)
\$ 129,900.64	Strategic Partnership Grant (FTA 5304)
\$2,347,404.59	Total Budget FY 2026/27

BE IT FURTHER RESOLVED, that NCTC does hereby allocate 3% of the annual Local Transportation Fund revenues for FY 2026/27 for transportation planning and programming, \$1,010,887 of FY 2026/27 revenues for administration of Transportation Development Act funds, and \$5,614.08 of prior year Local Transportation Funds as carryover and contingency.

BE IT FURTHER RESOLVED, that NCTC does hereby allocate Rural Planning Assistance (Formula and Grant) funds, Regional Transportation Mitigation Fees, State Transportation Improvement Program Planning funds, Airport Land Use Commission Fees, and Regional Surface Transportation Program funds to the FY 2026/27 Overall Work Program in the amounts shown above.

BE IT FURTHER RESOLVED, that the Executive Director of NCTC is hereby authorized to apply for grants, sign certifications and assurances, and execute agreements to facilitate receipt of revenues and expenditure of funds as set forth in the Overall Work Program in accordance with NCTC's Administrative Operating Procedures.

PASSED AND ADOPTED by the Nevada County Transportation Commission on May 20, 2026, by the following vote:

Ayes:

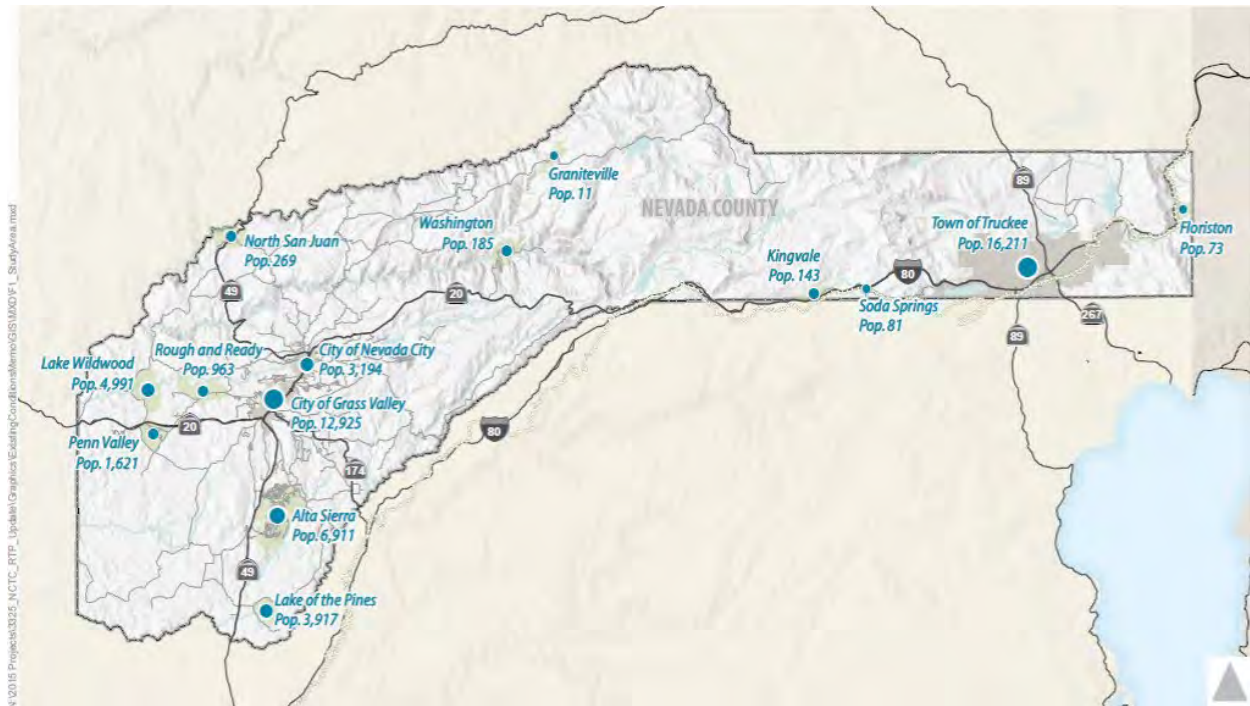
Noes:

Absent:

Abstain:

_____	Attest: _____
Robb Tucker, Chair	Dale D. Sayles
Nevada County Transportation Commission	Administrative Services Officer

Nevada County Transportation Commission



2026/27 Overall Work Program

Draft – March 18, 2026

Final – May 20, 2026

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NCTC FY 2026/27 Overall Work Program Executive Summary



A Summary of the Overall Work Program

The Overall Work Program (OWP) and Budget is an annual statement of activities, priority planning studies, and financial resources available to the Nevada County Transportation Commission to implement ongoing state and regional transportation planning. Although the Overall Work Program is a requirement of Caltrans, the program serves to inform elected officials and residents about the upcoming transportation planning efforts in Nevada County.

Funding Sources

NCTC uses a variety of local and state formula and discretionary funding sources to deliver the OWP. The FY 2026/27 budget is \$2.3 million to support the fiscal administration, planning activities, and consultant contracts.

Local Funding

\$1.4 M

Local Transportation Funds

- 1/4 of a cent of existing state sales tax

Regional Traffic Mitigation Fees

- Generated from regional development fees

Airport Land Use Commission Fees

- Generated from application reviews

State Funding

\$0.9 M

State Transportation Improvement Program

- Formula funds for planning activities

Rural Planning Assistance

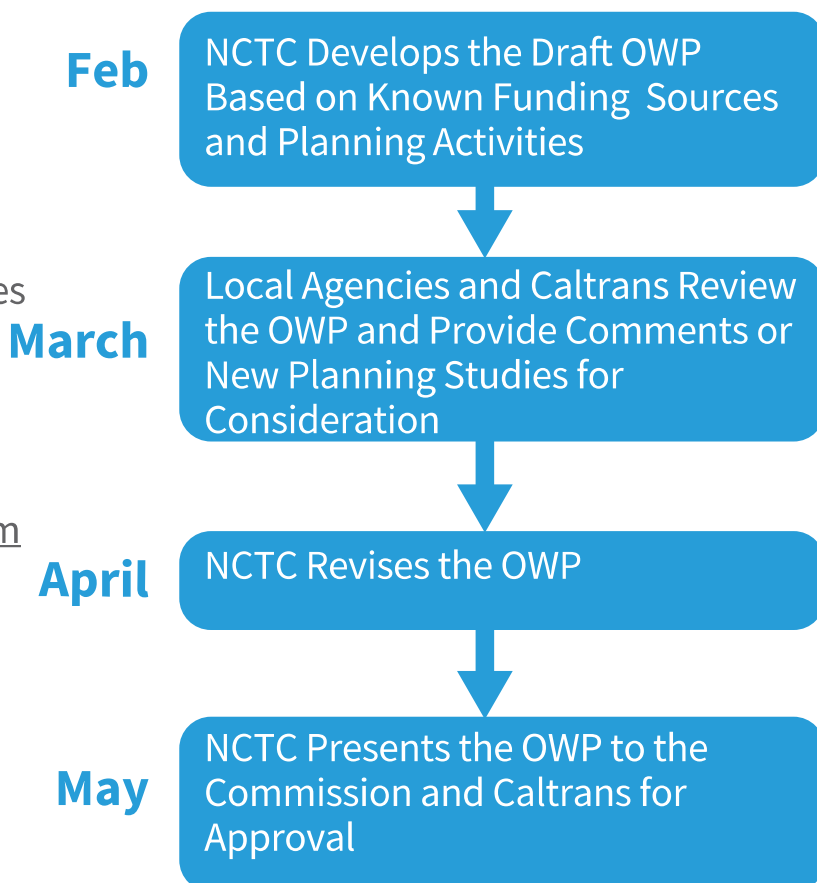
- Formula and discretionary grants for rural counties such as Nevada

Caltrans Planning Grants

- Competitive discretionary grants for planning activities

OWP Development Process

The program is developed in coordination with member agencies to ensure continuous and comprehensive development of the county's transportation system.



Annual Administration & Planning Activities (Work Elements = WE)

- General Services** (WE ①.①) - Agency administration, policy advocacy, and public outreach.
- Fiscal Administration** (WE ①.②) - Accounting and billing.
- Transportation Planning** (WE ②.①) - Regional planning and data collection.
- Transportation Improvement Program** (WE ②.②) - Monitoring and implementation of State Transportation Improvement Program funding and projects.
- Transit and Paratransit Programs** (WE ②.③) - Coordination, planning, tracking of transit service efficiencies in western and eastern Nevada County.
- SB 125 Planning and Administration** (WE ②.③.⑤) - NCTC is the funding administrator for Senate Bill 125 that flows to the Nevada County Transit Services Division and the Town of Truckee for transit related capital improvements.
- Coordination of Regional Planning** (WE ②.④) - Planning studies and coordination with adjacent counties, Caltrans, and other state agencies on statewide studies and policies.
- Airport Land Use Commission Planning and Reviews** (WE ②.④.②) - Monitor and promote appropriate land uses within the vicinity of Nevada County and Truckee Tahoe Airports.
- California Academy for Regional Leaders Administration** (WE ②.④.⑤.A.) - NCTC will serve as the fiscal administrator for the California Association of Councils of Government's California Academy for Regional Leaders (CARL) training program on behalf of the Rural Counties Task Force (RCTF).
- RCTF Administrative Manual and Training** (WE ②.④.⑤.B.) - NCTC, will serve as the fiscal administrator for the Rural Counties Task Force (RCTF), in Association of Monterey Bay Area Governments, to update the RCTF Administrative Guidebook and host a training workshop for RCTF member agencies.

FY 2025/26 Carryover Planning Activities

- Reenvisioning Transit in Western Nevada County** (WE ②.③.④) - NCTC is funding a comprehensive review of existing transit services that will explore future service models that can more effectively and efficiently serve residents in the incorporated cities and rural communities.

FY 2026/27 New Planning Activities

- Nevada County Active Transportation Plan Update** (WE ②.①.③) - NCTC will update the Countywide Active Transportation Plan (2019) that identifies a vision for biking and walking infrastructure needs across the County. The plan will be utilized for competitive grant Applications.

NEVADA COUNTY TRANSPORTATION COMMISSION

CREATING A BETTER FUTURE BY BUILDING UPON SUCCESSES OF THE PAST



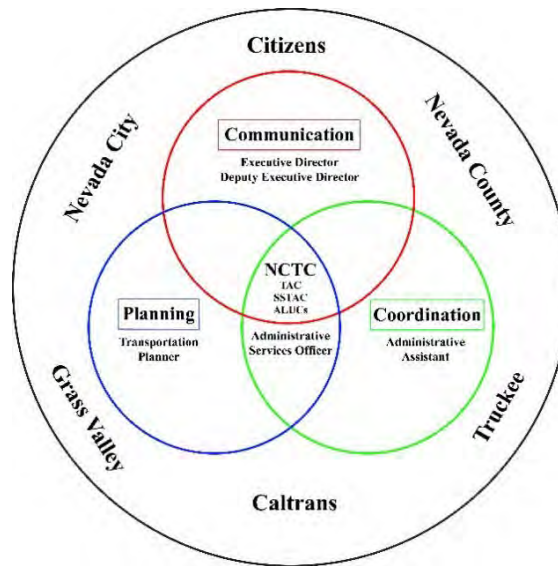
MISSION STATEMENT

The mission of the Nevada County Transportation Commission is to plan, communicate, and coordinate with the citizens and decision makers of Grass Valley, Nevada City, Nevada County, Town of Truckee, and with Caltrans to identify transportation needs, propose solutions, and assist in implementing projects to create a balanced regional transportation system, while protecting the rural qualities and historic character of Nevada County.

Activities to Achieve the Mission Include, But are not Limited to, the Following:

- ✓ *NCTC develops a Regional Transportation Plan (RTP) which includes the actions, funding recommendations, and policy direction necessary to meet the needs of each transportation system component in the region.*
- ✓ *NCTC interacts with the community through workshops, news media outlets, the NCTC website, and through social media platforms.*
- ✓ *NCTC develops and adopts a Regional Transportation Improvement Program (RTIP) that is consistent with the RTP.*
- ✓ *NCTC conducts a comprehensive planning process in the development of its annual Overall Work Program so that funds expended on planning projects will implement the goals of the RTP.*
- ✓ *NCTC reviews transportation plans and programs of member agencies and endorses them based on consistency with the RTP and RTIP. In keeping with this responsibility, NCTC strives to be creative in assisting the region in developing the revenues to construct improvement projects.*
- ✓ *NCTC communicates and participates in workshops with Caltrans on proposed projects to be developed in the County of Nevada to ensure that the policies and goals of the RTP are implemented.*
- ✓ *NCTC coordinates with regional transportation planning agencies on legislation and statewide policy issues to ensure the region receives appropriate attention and funding from the State of California and the Federal government.*
- ✓ *NCTC participates in interregional planning projects to ensure Nevada County projects support both regional and statewide transportation goals.*
- ✓ *NCTC administers Transportation Development Act funds to ensure all statutory requirements are met, including the identification of the region's transit needs.*
- ✓ *NCTC manages Regional Surface Transportation Program funds, Regional Transportation Mitigation Fee funds, Congestion Mitigation and Air Quality Improvement Program funds, Carbon Reduction Program, and Regional Improvement Program funds in accordance with Federal acts and statutes promulgated by the State of California, selecting and funding eligible transportation improvement projects based upon those that are most effective and beneficial to the region.*

Nevada County Transportation Commission Organization Flow Chart



Nevada County Transportation Commission (NCTC)

NCTC is a Regional Transportation Planning Agency (RTPA) created pursuant to Title 7.88 of the State of California Government Code, Section 67920. As the RTPA for Nevada County, NCTC coordinates transportation planning for Grass Valley, Nevada City, Nevada County, and the Town of Truckee. The NCTC board has seven members. Four members are appointed by the Board of Supervisors and three are appointed by the incorporated municipalities in the County. The Board of Supervisors appoints two of its members and two County at-large representatives. The municipalities appoint three city/town council members; one each from Nevada City, Grass Valley, and the Town of Truckee.

Technical Advisory Committee (TAC)

The TAC is made up of representatives of public transit operators, local public works and planning departments, public airport operators, the air pollution control district, and Caltrans. The Committee provides technical input on transportation issues and ensures there is coordination and cooperation in the transportation planning process.

Social Services Transportation Advisory Council (SSTAC)

The SSTAC is made up of potential transit users who are representatives of the general public; seniors and/or disabled; social service providers for seniors, disabled, and persons of limited means; local social service and consolidated transportation providers; and Truckee residents who represent the senior and Latino communities. The goal of the SSTAC is to maintain and improve transportation services to the residents of Nevada County, particularly the underserved and under-represented members of the community, such as the elderly and disabled. The SSTAC recommends action to the Commission relative to the unmet transit needs findings, and advises the Commission on transit issues, including coordination and consolidation of specialized transportation services.

Airport Land Use Commissions (ALUCs)

The Nevada County Transportation Commission has been designated as the Airport Land Use Commission for the Nevada County Airport and provides staff for the Truckee Tahoe ALUC. The purpose of Airport Land Use Commissions is to protect public health, safety, and welfare by ensuring the orderly expansion of airports and adoption of land use measures that minimize the public's exposure to excessive noise and safety hazards within the areas around the airports, to the extent that these areas are not already devoted to incompatible uses.

Nevada County Demographics

As of January 1, 2024, the population of Nevada County was estimated at 100,177. The largest municipality is Truckee with a population of 16,778, followed by Grass Valley at 13,400 and Nevada City at 3,347. The population of the unincorporated portion of the County was 66,652. The Race and Ethnicity data for Nevada County on Census.gov reported the racial makeup of the county as 83.7% White, followed by 10.2% Hispanic, 1.4% Asian, 1.0% Native American, 0.4% Black or African American, 0.1% Native Hawaiian and Pacific Islander, and 3.4% Some Other Race. The data at Census.gov indicates that 11% of the population was below the poverty level.

OVERALL WORK PROGRAM INTRODUCTION

NCTC annually adopts a budget through the preparation of an Overall Work Program (OWP). This work program includes specific “Work Elements” that describe the planning projects and associated activities that are to be conducted, and identifies the type of funds that will pay for the expenditures, such as Rural Planning Assistance (RPA), Local Transportation Funds (LTF), Regional Surface Transportation Program (RSTP), Planning, Programming, and Monitoring (PPM), or Federal Transit Administration (FTA). A Memorandum of Understanding (MOU) between NCTC, the Cities of Grass Valley and Nevada City, the Town of Truckee, and the County of Nevada provides the framework for NCTC’s coordination of regional transportation planning with local governments in Nevada County. The Commission staff prepares a draft OWP and in accordance with the MOU, solicits and integrates comments from each of the jurisdictions. The proposed work program is then submitted to the Commission for approval and forwarded to Caltrans. Caltrans, as the grantor of Rural Planning Assistance funds and Federal Transit Assistance funds, approves the OWP. The budget reflects the on-going regional transportation planning process in Nevada County. Major concerns of each of the jurisdictions and Caltrans are reflected in the elements and levels of funding. The OWP is updated each year to report on the progress of identified projects, propose new or continuing projects for the ensuing year, and to provide an estimate of the required funding of the OWP work elements.

Public Participation

Public involvement is a major component of the transportation planning and programming processes. NCTC makes a concerted effort to solicit public input from all Nevada County residents, including under- represented groups, in many aspects of transportation planning within Nevada County. Specific examples are listed below:

- NCTC maintains a website (www.nctc.ca.gov), a Facebook page, and an X account to keep the public informed of transportation planning and programming efforts underway in Nevada County. Agendas are posted on the bulletin boards of local jurisdictions and emailed to mobile home parks, residential homeowners associations, senior centers, environmental advocates, associations representing the private sector, and individuals that have asked to be included on the distribution list. Citizens are encouraged to attend and speak at NCTC meetings on any matter included for discussion on the agenda at that meeting.
- Articles on the preparation of the Regional Transportation Plan (RTP) and Regional Transportation Improvement Program (RTIP), as well as the public comment periods, are posted on the NCTC website.
- Copies of the Draft RTP are made available for review at the main public libraries in western and eastern Nevada County, as well as on the NCTC website.
- Press releases are sent to the media establishments in western and eastern Nevada County announcing the Draft RTP is available for review and comment and noting some key findings.
- Public hearings are held and noticed in the main newspapers in western and eastern Nevada County prior to adoption of the RTP and RTIP.
- Each year public notifications are sent out to encourage participation in transportation planning processes, such as the annual unmet transit needs public hearing and numerous public workshops relating to the transportation projects and planning activities of NCTC.
- In accordance with AB52, NCTC conducts outreach and Tribal Consultation on any projects for which NCTC is lead agency and files a Notice of Preparation, Notice of Mitigated Negative Declaration or Notice of Negative Declaration. While there are currently no federally recognized tribes located within Nevada County, NCTC consults with the Native American Heritage Commission to identify Native American tribal organizations with historic or cultural interests regarding lands in Nevada County. These groups include but are not limited to the Nisenan of the Nevada City Rancheria and United Auburn Indian Community (UAIC).
- NCTC consults with USDA Forest Service Tahoe National Forest (USFS) and Bureau of Land Management (BLM) on the development of the Regional Transportation Plan and by sharing plans and projects that may impact lands managed by these agencies.
- NCTC coordinates with state and public transportation operators to identify opportunities to assist with transit planning in the annual Overall Work Program.

Regional Issues, Needs, and Goals

The main transportation issues in western Nevada County are related to providing adequate multimodal transportation infrastructure and services to meet the needs of the County, while maintaining and enhancing the rural character and environmental qualities of the area. In western Nevada County, interregional traffic adds to the existing challenge and need to maintain and improve the transportation system.

In eastern Nevada County, the issues also stem from the challenges to meet the needs related to the high volumes of traffic generated by travelers taking advantage of the world-class recreational opportunities available in the Truckee-North Tahoe area. In addition to discretionary recreation demand travel, high housing costs have increased daily commuter trips into and out of the Truckee/North Tahoe region. To address these issues requires a multimodal and multijurisdictional approach to transportation planning in the region.

Acquiring adequate and timely funding for transportation improvements is the central need within all of the Nevada County issues. Implementation of highway and regional roadway improvements will be key to providing efficient operations, while improving safety and air quality. The 2020 Census reported that approximately 28.5% of the county population was over 65 years of age, between 2010 and 2020 that population increased from 19.6% to 28.5%, and it is projected that by 2030 this population is expected to increase to over 40%. As the population of residents over the age of 65 increases, it will result in increased demand for public transit services in Nevada County. Additional local, state, and federal transit operating and capital revenues, will be necessary in order to meet the additional demand placed on the public transit systems.

Transportation issues facing Nevada County which have been identified as regionally significant include the following:

- Insufficient state, federal, and local transportation revenues
- Air quality/greenhouse gas emission reductions
- Coordination of land use, air quality, and transportation planning
- Providing and maintaining a transportation system that enhances safety, the efficient movement of all people, goods, services, and information, and environmental quality
- Efficient implementation of new technologies, including zero-emission bus fleets and charging technology
- High cost of housing and short-term rentals increasing commute trips and distances
- Improvements to the regional transportation system to ensure safe and efficient emergency evacuation

Recognition of these issues leads to the overall goal of the 2045 Nevada County Regional Transportation Plan, which is to provide and maintain a transportation system that enhances safety, the efficient movement of all people, goods, and services, and environmental quality. In the Policy Element this overarching goal is divided into the following seven goals:

- 1) Provide for the safe and efficient movement of all people, goods, services, and information;
- 2) Create and maintain a comprehensive, multi-modal transportation system to serve the needs of the County.
- 3) Reduce adverse impacts on the natural, social, cultural, and historical environment and the quality of life;
- 4) Develop an economically sustainable transportation system;
- 5) Develop a future ready transportation system;
- 6) Ensure infrastructure resiliency and disaster preparedness;
- 7) Ensure that the transportation planning participation process includes underrepresented and underserved groups.

The following list of projects and planning efforts indicates progress made toward implementing the goals of the Regional Transportation Plan:

- Support of ongoing operation of Nevada County Connects, Truckee Tahoe Area Regional Transit, and associated paratransit services
- SR 49-La Barr Meadows Road Signalization and Widening project, constructed 2013
- SR 20/49 Dorsey Drive Interchange project, constructed 2014
- SR 49 Bicycle and Pedestrian Improvement project, constructed 2014
- SR 49 Signal Pre-emption, programmed 2012 STIP, constructed 2015/16
- SR 89 “Mousehole” Grade Separation, programmed 2012 STIP, constructed 2015/16
- Northeast Grass Valley Sidewalk Improvements, constructed 2015/16
- Newtown Road Class II/III Bike Lanes, constructed 2016/17
- Nevada County Active Transportation Plan, 2018/19
- SR 49 Multimodal Corridor Plan, 2019/20
- SR 174/20 Intersection Analysis, 2019/20
- NCTC Travel Demand Model Update, 2019/20
- Town of Truckee Transit Center Relocation Feasibility Study, 2020/21
- Western Nevada County Transit Development Plan 2021/22
- SR 49 Comprehensive Multimodal Corridor Plan 2021/22
- SR-49 Interstate 80 to McKnight Way Safety Needs Assessment 2021/22
- Ready Nevada County Extreme Climate Event Mobility and Adaptation Plan, 2021/22
- Legacy Trail – Brockway Multi-use Path, Construction 2021/22
- Legacy Trail Phase 4, Plans, Specifications, and Estimate (PS&E), Construction 2021/22
- Church Street Extension and Trout Creek Restoration, PS&E, Construction 2021/22
- Truckee Railyard Mobility Hub, Right of Way Acquisition, PS&E, Construction 2022/23
- West River Streetscape Improvement Project, PS&E, Construction 2022/23
- Town of Truckee Microtransit Feasibility Study 2022/23
- Coldstream/I-80 Off Ramp Roundabout, Construction 2022/23
- EV Transit Vehicles Acquisition- 24/25
- Truckee Short Range Transit Development Plan - 24/25
- Truckee Downtown Bicycle and Pedestrian Railroad Crossing Feasibility Study - 25/26
- Reno to Truckee Vanpool Program - 25/26
- Riverview Sports Park Connector - Plans, Specifications, and Estimate, and Construction - 25/26
- SR 20 Omega Curve Correction, Construction completed: Winter 2025.
- SR 49 Multi-modal Corridor Improvement Project was awarded \$13.8 million from the Active Transportation Program, 2022/23. Construction to begin FY 2027/28.
- SR 174/49/20 Roundabout and Active Transportation Safety Project awarded \$5.4 million from the Active Transportation Program, 2022/23. Construction to begin FY 2027/28.
- SR 49 Corridor Improvement Project: 2023/24 - \$14.6 million awarded Trade Corridor Enhancement Program (TCEP) funding for southbound between McKnight Way Interchange and La Barr Meadows Road. Construction to begin December FY 2025/26.
- SR 49 Grass Valley Wildfire Evacuation Route Project: 2023/24 - \$35 million awarded of Local Transportation Climate Adaptation Program (LTCAP) funding. Construction to begin FY 2027/28.

California Transportation Plan 2050 & 2045 Nevada County Regional Transportation Plan

Development of NCTC's annual Overall Work Program and the projects included will assist in advancing the goals of the California Transportation Plan 2050 and the 2045 Nevada County Regional Transportation Plan.

Federal Planning Factors:

As shown in the chart below, the Federal Planning Factors have been integrated into NCTC's FY 2026/27 OWP:

1. Support the economic vitality of the region, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.

<u>Planning Factors</u>	WE 1.1	WE 1.2	WE 2.1	WE 2.1.3	WE 2.2	WE 2.3	WE 2.3.4	WE 2.3.5	WE 2.4	WE 2.4.2
Economic Vitality	X	X	X	X	X	X	X	X	X	
Safety	X		X	X	X	X	X		X	X
Security	X		X	X	X	X	X		X	
Accessibility	X		X	X	X	X	X		X	
Environment	X		X	X	X	X	X		X	
Connectivity	X		X	X	X	X	X		X	X
System Management & Operation	X	X	X	X	X	X	X	X	X	X
Preservation	X		X	X	X	X	X		X	X
Resiliency & Reliability	X	X	X	X	X	X	X	X	X	
Travel & Tourism	X		X	X	X	X	X		X	

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION

Public involvement is a major component of NCTC's planning process. The activities and products from Project 1.1, General Services and Communication, are intended to provide the public with complete information and timely notices, thereby giving full public access to key decisions.

Work Element 1 incorporates the following activities that are an integral part of accomplishing NCTC's Mission:

- *NCTC interacts with the community through workshops, news media outlets, NCTC webpage, and social media platforms.*
- *NCTC conducts a comprehensive planning process in the development of its annual Overall Work Program so that funds expended on planning projects will implement the goals of the RTP.*

NCTC has the statutory responsibility to administer Transportation Development Act (TDA) funds, and to ensure that all expenditures of TDA funds are in conformity with the Regional Transportation Plan (RTP). NCTC also administers funds received from the Regional Surface Transportation Program (RSTP) and the Regional Transportation Mitigation Fee (RTMF) program. The work performed under Project 1.2, Fiscal Administration, has been incorporated into the NCTC Mission as follows:

- *NCTC administers Transportation Development Act funds to ensure all statutory requirements are met, including the identification of the region's transit needs.*
- *NCTC manages Regional Surface Transportation Program funds, Regional Transportation Mitigation Fee funds and Regional Improvement Program funds in accordance with Federal acts and statutes promulgated by the State of California, selecting and funding eligible transportation improvement projects based upon those that are most effective and beneficial to the region.*

Through communication, collaboration, and public outreach activities, Work Element 1 incorporates the ten Federal Planning Factors (see page I-6) into the NCTC planning program.

Information and data developed through these activities are included in the Regional Transportation Plan and in transit planning documents.

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.1 – General Services and Communication

Purpose: Conduct communication and public outreach activities. Provide administrative and financial support for the operation of the Nevada County Transportation Commission and its advisory committees through the activities listed below.

Previous Work:

- Public information and outreach activities
- Preparation of agendas, minutes, notices, and correspondence
- Track legislation pertinent to the transportation planning process
- Technical Advisory Committee (TAC) activities
- Provide staff services to SSTAC
- Personnel administration
- Maintain and update the NCTC website
- Office lease
- Purchase and maintenance of the Commission's office and equipment
- Press releases and social media platforms
- Reports on legislative measures and monitor legislation that impacts transportation planning.
- Coordination with public safety agencies regarding the safety and security of the transportation system
- Coordinate implementation of projects in the Regional Transportation Mitigation Fee (RTMF) Program
- Work with Nevada County, Grass Valley, and Nevada City to implement projects included in the multi-year Congestion Mitigation Air Quality (CMAQ) project listing

Additional/Continuing Work:

1. Public information and outreach activities (LTF)
2. Preparation of agendas, minutes, notices, and correspondence (LTF)
3. Track legislation pertinent to the transportation planning process and develop Annual Legislative Platform (LTF)
4. Technical Advisory Committee (TAC) activities (LTF)
5. Provide staff services to Social Services Transportation Advisory Council (SSTAC) (LTF)
6. Personnel administration (LTF)
7. Maintain and update the NCTC website (LTF)
8. Office lease (LTF)
9. Purchase equipment (LTF)
10. Maintain the Commission's office and equipment (LTF)
11. Press releases and social media platforms (LTF)
12. Reports on legislative measures and monitor legislation that impacts transportation planning. (LTF)
13. Update Conflict of Interest Code (LTF)
14. Update DBE Program (LTF)
15. Coordination with public safety agencies regarding the safety and security of the transportation system (LTF)
16. Coordinate implementation of projects in the Regional Transportation Mitigation Fee (RTMF) Program. (LTF)
17. Work with Nevada County, Grass Valley, and Nevada City to implement projects included in the multi-year Congestion Mitigation Air Quality (CMAQ) project listing. (LTF)
18. Apply for FTA planning grants. (LTF)

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.1 – General Services and Communication (continued)

Products:

- Documentation of Commission and/or TAC meetings (Bimonthly)
- Executive Director's Reports (Bimonthly)
- Personnel reviews (Annual)

Budget 1.1

Revenues:		
	LTF	\$432,440.29
	RTMF	\$7,500.00
Total		\$439,940.29
Expenditures:		
	Staff	\$328,710.04
	Indirect	\$53,230.25
	Consulting	\$58,000.00
Total		\$439,940.29

Totals may not equal addition of amounts in columns due to rounding.

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.2 – Fiscal Administration

Purpose: Administer funds held by NCTC in accordance with the provisions of the TDA Guidelines and State and Federal requirements through the activities listed below.

Previous Work:

- Develop and oversee Overall Work Program and annual budgets
- Oversee fiscal and performance audits, as required
- Provide assistance to claimants in completing claims and resolving audit findings and/or recommendations
- Preparation of State Controller’s Annual Report
- Annual “Unmet Transit Needs” public hearing (SSTAC)
- Preparation of monthly financial reports
- Review and process claims for TDA funds
- Reports to Caltrans regarding FTA grants and RPA funds
- Update transportation/transit claim guidelines and forms
- Administer the Regional Surface Transportation Program
- Accounting/payroll
- Coordination of community transit services and funding with Consolidated Transportation Service Agencies
- Triennial Performance Audit for FYs 2021/22, 2022/23, and 2023/24

Additional/Continuing Work:

1. Develop and oversee Overall Work Program and annual budgets (LTF)
2. Oversee fiscal and performance audits, as required (LTF)
3. Provide assistance to claimants in completing claims and resolving audit findings and/or recommendations (LTF)
4. Preparation of State Controller’s Annual Report (LTF)
5. Annual “Unmet Transit Needs” public hearing (LTF)
6. Preparation of monthly financial reports (LTF)
7. Review and process claims for TDA funds (LTF)
8. Reports to Caltrans regarding FTA grants and RPA funds (LTF)
9. Update transportation/transit claim guidelines and forms (LTF)
10. Administer the Regional Transportation Mitigation Fee Program (RTMF)
11. Administer the Regional Surface Transportation Program (LTF)
12. Accounting/payroll (LTF)
13. Coordination of community transit services and funding with Consolidated Transportation Service Agencies (LTF)
14. Administer Federal Transit Administration revenues (5311, Cares Act, and CRRSAA) (LTF)
15. Monitor ridership, expenditures, and revenue data for each system. (LTF)
16. Check operational performance indicators for each system. (LTF)
17. Coordination of the Social Services Transportation Advisory Council (SSTAC) (LTF)

Products:

- Closeout FY 2025/26 OWP (Sept 26)
- State Controller’s Annual Report (Dec 26)
- Manage FY 2026/27 Overall Work Program (July 26-June 27)

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.2 – Fiscal Administration (continued)

Products (cont.):

- Draft FY 2027/28 Overall Work Program (Mar 27)
- Final FY 2027/28 Overall Work Program (May 27)
- Completed Fiscal and Compliance Audit (Mar 27)
- Accounting Reports/Payroll/Payment Authorizations/Tax Reports (Ongoing)
- Financial reports (Monthly)
- Findings of Apportionment (Feb 27)

Budget 1.2

Revenues:		
	LTF	\$585,537.39
	LTF Carryover	\$0
Total		\$585,537.39
Expenditures:		
	Staff	\$446,476.43
	Indirect	\$72,300.96
	Fiscal Audits	\$66,760.00
Total		\$585,537.39

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING

NCTC has the responsibility to conduct transportation planning and prepare and adopt a Regional Transportation Plan (RTP) directed to the achievement of a coordinated and balanced regional transportation system. The plan is to be action-oriented and pragmatic, considering both the short-and-long term future, and is to present clear, concise policy guidance to local and state officials. Projects 2.1 (Transportation Planning), 2.1.31 (Nevada County Active Transportation Plan Update), 2.2 (Transportation Improvement Programs), 2.3 (Transit and Paratransit Programs), and 2.4 (Coordination of Regional Planning), are tied to the NCTC Mission by the following activities:

- *NCTC develops a Regional Transportation Plan (RTP) which includes the actions, funding recommendations, and policy direction necessary to meet the needs of each transportation system component in the region.*
- *NCTC develops and adopts a Regional Transportation Improvement Program that is consistent with the RTP.*
- *NCTC reviews transportation plans and programs of member agencies and endorses them based on consistency with the RTP and RTIP. In keeping with this responsibility, the NCTC strives to be creative in assisting the region in developing the revenues to construct improvement projects.*
- *NCTC communicates and participates in workshops with Caltrans on proposed projects to be developed in the County of Nevada to ensure that the policies and goals of the RTP are implemented.*
- *NCTC coordinates with regional transportation planning agencies on legislation and statewide policy issues to ensure the region receives appropriate attention and funding from the State of California and the Federal government.*
- *NCTC participates in interregional planning projects to ensure Nevada County projects support both regional and statewide transportation goals.*

The following activities and products included in Work Element 2 are appropriate uses of Rural Planning Assistance Funds:

- ✓ Participate in Federal and State Clean Air Act transportation related air quality planning activities. (Projects 2.1 and 2.2)
- ✓ Develop and/or modify tools that allow for better assessment of transportation impacts on community livability and emergency preparedness (e.g. integration of GIS and census data into the regional traffic model and development of performance measurement tools and strategies). (Projects 2.1 and 2.4)
- ✓ Identify and document transportation facilities, projects, and services required to meet the regional and interregional mobility and access needs. (Projects 2.1, 2.1.3, 2.2, and 2.3)
- ✓ Define solutions and implementation issues in terms of the multimodal transportation system, land use and economic impacts, financial constraints, air quality and environmental concerns. (Projects 2.1, 2.1.3, 2.2, and 2.3.4)
- ✓ Assess the operational and physical continuity of transportation system components within and between metropolitan and rural areas, and interconnections to and through regions. (Projects 2.1, 2.1.3, 2.2, 2.3, and 2.4)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

- ✓ Conduct transit needs public hearings and prepare transit development plans and transit marketing plans as appropriate. (Project 2.3)
- ✓ Investigate methods to reduce vehicle travel and methods to expand and enhance travel services. (Projects 2.1.3, 2.3, and 2.4)
- ✓ Incorporate transit and intermodal facilities, bicycle transportation facilities, and pedestrian walkways in projects where appropriate. (Projects 2.1, 2.1.3, 2.2, 2.3, and 2.4)
- ✓ Participate with regional, local and state agencies, the general public, and the private sector in planning efforts to identify and implement policies, strategies, programs and actions that maximize and implement the regional transportation infrastructure. (Projects 2.1, 2.1.3, 2.2, 2.3, and 2.4)
- ✓ Conduct collaborative public participation efforts to further extend transportation planning to communities previously not engaged in discussion. (Project 2.1, 2.1.3, and 2.3)
- ✓ Create, strengthen, and use partnerships to facilitate and conduct regional planning activities between Caltrans, RTPAs, Metropolitan Planning Organizations (MPOs), transit districts, cities, counties, the private sector, and other stakeholders. (All WE 2 Projects)
- ✓ Use partners to identify and implement policies, strategies, programs and actions that enhance the movement of people, goods, services, and information. (Projects 2.1, 2.1.3, and 2.3)
- ✓ Ensure that projects developed at the regional level are compatible with statewide and interregional transportation needs. (Projects 2.2 and 2.4)
- ✓ Conduct planning and project activities (including corridor studies, and other transportation planning studies) to identify, develop, and monitor current and future STIP projects. (Projects 2.1 and 2.2)
- ✓ Implement ways to meet transportation needs by using existing transportation facilities more efficiently. Encourage owners and operators of transportation facilities/systems to work together to develop operational objectives and plans maximizing utilization of existing facilities. (Projects 2.1, 2.3 and 2.4)
- ✓ Document environmental and cultural resources and develop and improve coordination between agencies using Geographic Information Systems (GIS), Intelligent Transportation Management Systems (ITMS), and other computer-based tools. (Projects 2.1, 2.1.3, and 2.4)

Work Element 2, Regional Transportation Planning, incorporates the ten Federal Planning Factors into the NCTC planning program (see page I-6).

Monitoring safety and operational data of transportation facilities and services in Projects 2.1 and 2.3 will aid NCTC efforts to incorporate “safety” and “security” within the planning process. Through expanded Technical Advisory Committee meetings, transportation planning will be coordinated with emergency preparedness plans in the region. Systems management and operational data will be used to identify opportunities to increase transit ridership and develop operational improvements for regional transportation facilities. Management and operations data will also be key components in guiding capital investment plans for regional transportation system facilities and services. Planning activities will include coordination with nonemergency human service transportation providers. NCTC will also provide information to regional transit operators to ensure appropriate safety, security, and operational training opportunities are provided.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning

Purpose: Regional planning and implementation, monitoring the regional transportation system, and implementation of the Regional Transportation Plan through the activities listed below.

- Update travel demand models and circulation plans.
- Coordinate the RTP with Caltrans planning documents.
- Coordinate the RTP with county, town, and city general plans.
- Complete planning studies to advance the goals of the 2045 Nevada County RTP.
- Plan and coordinate local, regional, state, and federal funding for RTP projects (e.g., RTMF, STIP, RSTP, SHOPP, CMAQ, and federal grants).

Previous Work:

- NCTC staff participated in meetings and workshops related to current State funding opportunities and provided input on State guidelines development and eligibility requirements for future grant funding cycles.
- NCTC staff participated in an I-80 Focus Group meeting with Nevada County OES and Sheriff's Office Staff, Truckee CHP, Truckee Fire, Caltrans and various affected local agencies to discuss short-term coordination, evacuation and detouring issues, and long-term Planning Opportunities to be prepared for future disasters.
- NCTC staff continued collecting and analyzing freight data on SR 49 in relation to I-80 emergency detours and continued coordinating with Caltrans District 3 to discuss potential wildfire evacuation climate adaptation projects that could help to reduce evacuation times in the SR 49 corridor.
- NCTC Staff researched and participated in meetings regarding evacuation initiatives and current climate related impacts.
- NCTC staff continued to meet with Nevada County OES staff and consultant firm Ladris to discuss evacuation routes and emergency evacuation scenarios and simulations.
- NCTC and the Nevada County Office of Emergency Services continued to discuss coordination and partnership opportunities in relation to a mutual desire to conduct coordinated wildfire/evacuation research with the University of California Los Angeles Environmental Engineering Department utilizing western Nevada County as a test bed region for the testing and further development of the latest technical modeling platforms.
- NCTC staff also participated in meetings with Nevada County OES regarding other current evacuation planning initiatives underway.
- NCTC coordinated with Caltrans District 3 Safety Division to analyze and review accident data in the SR 20 corridor between Grass Valley and the Yuba County line.
- NCTC monitored the development and status of all Caltrans projects located within the boundaries of the SR 49 Corridor System Management Plan (CSMP) and monitored accident data for regional roadways within Nevada County.
- NCTC continued to identify opportunities to enhance its public engagement activities and outreach efforts by expanding its social media footprint and identified disadvantaged and vulnerable community groups, in an effort to better serve those communities.
- NCTC staff prepared and issued a Congestion Mitigation Air Quality Improvement Program (CMAQ) and Carbon Reduction Program (CRP) call for projects and reviewed the project applications and prepared preliminary rankings. Staff also coordinated with the Technical Advisory Committee to discuss draft funding recommendations.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning (continued)

- NCTC staff met with partnering agencies to discuss options for funding all submitted applications for CMAQ and CRP projects.
- NCTC staff coordinated with Caltrans to explore opportunities to implement the SR 49 Corridor System Management Plan and monitor existing traffic conditions and safety data. NCTC staff continue to monitor the development and status of all Caltrans projects located within the boundaries of the SR 49 Corridor System Management Plan (CSMP) and work with the design team to minimize right-of-way impacts.
- NCTC staff coordinated with Caltrans and CTC on the \$35 million funding awarded for the SR 49 Grass Valley Evacuation Route Project to widen Highway 49 between Ponderosa Pines Way and Wolf Road.

Additional/Continuing Work:

1. Monitor implementation of the Comprehensive Multimodal Corridor Plan (CMCP) recommendations. (NCTC) (LTF & PPM)
2. Solicit input from citizens and transportation stakeholders, including the Native American community, disadvantaged communities, and agencies regarding transportation issues. (NCTC) (LTF & PPM)
3. Update capital improvement needs lists. (NCTC) (LTF & PPM)
4. Coordinate with the Town of Truckee's on the development of an Active Transportation Plan (NCTC) (PPM)
5. Coordinate with the City of Nevada City on the preparation of the City's Active Transportation, Trails, and Complete Streets Master Plan. (NCTC) (PPM)
6. Work with Northern Sierra Air Quality Management District (NSAQMD) to determine air quality impacts of regional transportation plans and improvement programs. (NCTC) (PPM)
7. NCTC staff will continue to coordinate with Caltrans, the Northern Sierra Air Quality Management District and other agencies regarding planning related to the Federal 8-hour ozone standards and air quality conformity. (NCTC) (PPM)
8. Develop information to evaluate goods movement impacts on the region's transportation system and consider air quality issues related to goods movement. (NCTC) (LTF & PPM).
9. Update Highway Performance Monitoring System (HPMS) data. (NCTC) (LTF & PPM)
10. Incorporate local agency transportation CIPs and master plans into the RTP and RTIP as appropriate. (NCTC) (LTF & PPM)
11. Assist member agencies with review and update of transportation capital improvement programs (CIPs) and master plans. (NCTC) (LTF & PPM)
12. Update traffic model land use files. (NCTC) (LTF & PPM)
13. Participate in updates of Nevada County, Truckee, Grass Valley, Nevada City General Plans. (NCTC) (LTF & PPM)
14. Conduct and update planning studies as needed for regional projects identified by NCTC, TAC, and member agencies. (NCTC) (LTF & PPM)
15. Analyze alternative growth scenarios and report on related infrastructure needs and costs. (NCTC) (LTF & PPM)
16. Identify Right-of-Way needed for future transportation projects. (NCTC) (LTF & PPM)
17. Conduct technical studies necessary to support projects included in the RTP. (NCTC) (LTF & PPM)
18. Work with Nevada County's GIS staff to ensure the following airport information is included in the GIS database: airport locations, airport boundaries, noise contours, airport influence area, and ground access routes to airports. (NCTC) (PPM)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning (continued)

19. Coordinate with public safety agencies. (NCTC) (PPM)
20. Local participation in regional planning and updating traffic counts (NCTC, Grass Valley, Nevada City, Town of Truckee, Nevada County) (PPM)
21. Monitor existing traffic conditions and safety data. (NCTC) (PPM)
22. Coordinate with Caltrans to monitor highway corridor performance, goods movement data, and emergency detours. (NCTC) (PPM)
23. Coordinate with Caltrans to develop and implement performance measures in the regional planning process. (NCTC) (PPM)
24. Coordinate with Northern Sierra Air Quality Management District (NSAQMD) and California Air Resources Board (CARB) to assist in development of the Statewide Implementation Plan (SIP) for western Nevada County. (NCTC) (LTF & PPM)
25. Review and address the California State Transportation Agency Final Climate Action Plan for Transportation Infrastructure (CAPTI) goals and actions into the analysis of regional planning efforts and proposed investment strategies. (NCTC) (PPM)
26. When developing regional transportation projects and updating planning documents, NCTC will consider and incorporate transit services, intermodal connections, and pedestrian bicycle facilities whenever appropriate. (NCTC) (PPM)
27. Planning activities related to CMAQ program including preparation and releasing of call for projects, review and ranking applications, and project selection. (NCTC) (PPM)
28. Coordinate review of safety and design concerns of state highway projects. (NCTC) (PPM & LTF)
29. Identify and analyze issues relating to integration of regional transportation and community goals and objectives in land use, housing, economic development, social welfare and environmental preservation. (NCTC) (PPM)
30. SB743 VMT Forecasting Tool and Web Hosting. (NCTC) (LTF & PPM)
31. Analyze climate related impacts to the transportation system and identify strategies to address resiliency. (PPM)
32. Coordinate and monitor the implementation of the SR 20 Corridor Plan. (NCTC) (PPM)

Products:

- Documentation of Air Quality Conformity Process (As Needed)
- Traffic count updates (Annual)
- Reports on new issues and projects to be included in the RTP (Annual)
- Progress reports on project planning activities (Bimonthly)

Budget 2.1

Revenues:		
	LTF	\$19,497.27
	LTF Carryover	\$95,923.14
	STIP Planning PPM	\$75,000.00
Total		\$190,420.41
Expenditures:		
	Staff	\$55,923.14
	Indirect	\$19,497.27
	Transportation Eng	\$75,000.00
	Local Agency	\$30,000.00
	Traffic Counts	\$10,000.00
Total		\$190,420.41

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1.3 – Nevada County Active Transportation Plan Update

Purpose: Utilize Rural Planning Assistance (RPA) funding to consolidate relevant elements of existing plans, reports, and studies to develop an Active Transportation Plan for the jurisdictions within Nevada County. This project, once completed, will assist the jurisdictions in the implementation of active transportation projects that improve bicycle and pedestrian mobility, consolidate pedestrian and bicycle plans, and will be utilized for grant applications for the CTC Active Transportation Program.

Previous Work:

- Nevada County Pedestrian Improvement Plan, 2010
- Nevada County Bicycle Master Plan, 2013
- Nevada County Active Transportation Plan, 2019

Additional Work Activities:

1. Prepare and distribute a Request for Proposal to qualified consultants (NCTC) (RPA)
2. Establish Project Selection Committee and Project Advisory Committee (NCTC) (RPA)
3. Review and rank proposals, conduct oral interviews, and finalize consultant ranking
4. Select consultant and execute contract (NCTC) (RPA)
5. Finalize the work program and refine scope of work (NCTC/Consultant) (RPA & LTF)
6. Project meetings and coordination (NCTC/Consultant) (RPA & LTF)
7. Project Advisory Committee activities (NCTC/Consultant) (RPA & LTF)
8. Project support and administration (NCTC) (RPA)
9. Project initiation and data collection (NCTC/Consultant) (RPA & LTF)
10. Prepare quarterly reports and invoices (NCTC) (LTF)
11. Consolidate relevant elements of existing plans, reports, and studies into the Active Transportation Plan (NCTC/Consultant) (RPA & LTF)
12. Identify, map, and evaluate existing active transportation facilities and primary gaps (Consultant) (RPA)
13. Improve social equity through the identification of priority areas for disadvantaged, underserved, and underrepresented communities (NCTC/Consultant) (RPA & LTF)
14. Integrate existing public transportation systems and access to schools with active transportation projects (NCTC/Consultant) (RPA & LTF)
15. Public meetings and outreach activities (NCTC/Consultant) (RPA & LTF)
16. Develop a recommended implementation plan and identify funding sources for the construction of projects (Consultant) (RPA)
17. Preparation and presentation of the draft Active Transportation Plan (Consultant) (RPA)
18. Modify draft Active Transportation Plan and prepare final plan (Consultant) (RPA)

Products:

- Release RFP (July 26)
- Technical Memoranda (Oct 26 – Oct 27)
- Draft Report (Nov 27)
- Final Report (Jan 28)

Budget 2.1.3

Revenues:		
	LTF	\$57,457.65
	RPA Formula	\$281,929.71
Total		\$339,477.36
Expenditures:		
	Staff	\$64,477.36
	Consulting	\$275,000.00
Total		\$339,477.36

Totals may not equal sum of amounts in column due to rounding.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.2 – Transportation Improvement Programs

Purpose: To monitor implementation of the Regional Transportation Improvement Program (RTIP) and Interregional Transportation Improvement Program (ITIP) funding and provide policy analysis and recommendations regarding the RTIP, ITIP, Interregional Transportation Strategic Plan (ITSP), and the State Transportation Improvement Program (STIP) through the activities listed below.

Previous Work:

- NCTC continued interagency coordination to identify and consider new RTIP projects and the need for future Project Initiation Documents.
- NCTC staff continued to monitor STIP projects and implementation of NCTC's Regional Transportation Improvement Program (RTIP).
- NCTC staff continued coordination as a member of the project development team and attended regular meetings with Caltrans Project Management regarding the SR 49 Corridor Improvement Project (CIP) and Caltrans SHOPP project 4E170 and 3H510.
- NCTC staff continued coordination as a member of the project development team and attended regular meetings with Caltrans Project Management regarding the SR 49 Grass Valley Evacuation Route Project 4J110.
- NCTC staff continued coordination with Caltrans to identify incremental projects to accelerate safety improvements in the SR 49 corridor between Grass Valley and the Combie Road/Wolf Road intersection.
- Adoption of 2026 RTIP and submittal to CTC.

Additional/Continuing Work:

1. Participation in the State Transportation Improvement Program (STIP) Guidelines workshops. (NCTC) (RPA & LTF)
2. NCTC staff will continue to work closely with Caltrans District 3 and Headquarters staff on Climate Adaptation projects that can be incorporated into the transportation infrastructure network within Nevada County. (NCTC) (RPA & LTF)
3. Monitor STIP implementation. (NCTC) (RPA & LTF)
4. Encourage interagency coordination necessary to identify and develop new RTIP and ITIP projects. (NCTC) (RPA & LTF)
5. Communicate and coordinate with Caltrans to identify and implement incremental projects to accelerate the safety improvements to the SR 49 corridor between Grass Valley and the Combie/Wolf Road intersection. (NCTC) (RPA & LTF)
6. Coordinate with Caltrans regarding Interregional Transportation Improvement Program (ITIP) participation in STIP funded projects in Nevada County. (NCTC) (RPA & LTF)
7. Review and comment on any proposed changes to the adopted ITIP funding criteria and participate in the update of the Interregional Transportation Strategic Plan (ITSP). (NCTC) (RPA & LTF)
8. Review consistency of future RTIP projects with the Climate Action Plan for Transportation Infrastructure 2.0 and California Transportation Plan 2050 (NCTC) (RPA & LTF)
9. NCTC will coordinate outreach activities with Caltrans District 3 during construction of improvements on SR 49 from La Barr Meadows Road to McKnight Way. (NCTC) (RPA & LTF)
10. SR 49 Grass Valley Evacuation Route Project: NCTC Coordinate with Caltrans District 3 on progress reporting and allocation of funding for the Plans, Specifications, and Estimates, Right-of-Way, and Construction phases. (NCTC) (RPA)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.2 – Transportation Improvement Programs (continued)

Products:

- Status reports on Nevada County’s STIP projects (Bimonthly)
- Reports regarding implementation of the Nevada County RTIP (Ongoing)
- Reports on implementation of Caltrans SR 49 Comprehensive Multimodal Corridor Plan (Ongoing)

Budget 2.2

Revenues:		
	LTF	\$13,596.35
	RPA Formula	\$83,960.85
Total		\$97,557.20
Expenditures:	Staff	\$83,960.85
	Indirect	\$13,596.35
Total		\$97,557.20

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3 – Transit and Paratransit Programs

Purpose: Work with city, county, and town staff to improve efficiency, productivity, and cost effectiveness of existing transit and paratransit systems through the activities listed below.

Previous Work:

- NCTC staff continued to work with the Nevada County Transit Services Division to examine capital funding opportunities for planned improvements to the Nevada County Transit Operations Center and plans for Zero Emission Bus transition.
- NCTC staff also coordinated with Nevada County Transit Services to develop a proposed scope of work for a Comprehensive Operational Analysis to analyze the current fixed route/paratransit delivery model and examine alternative delivery options, such as demand response (i.e. micro-transit or dial-a-ride), micro-mobility options (i.e. electric bike and scooter share programs), and to determine the most cost-effective way to provide enhanced mobility.
- NCTC staff continued to work with the Town of Truckee to identify funding opportunities for long-term implementation of the Town’s microtransit pilot and construction of the new Transit Center at the Truckee Railyard.
- NCTC staff coordinated with the Placer County Transportation Planning Agency, Tahoe Regional Transportation Planning Agency, Washoe County Regional Transportation Commission, Nevada County, Placer County, and Capitol Corridor Joint Powers Agency to explore opportunities to coordinate to help advance the mutual goal of expanding passenger rail service to Truckee/Reno and develop last mile transit connections.
- NCTC staff monitored transit and paratransit statistics and compliance with the requirements of the TDA and participated in the Mobility Action Partners (MAPCO) group and Social Service Transportation Advisory Council (SSTAC).
- NCTC staff also assisted transit operators with administrative challenges related to Cares Act and CRRSAA funding.
- NCTC staff coordinated and participated in the monthly Truckee Convene, Champion & Catalyze (CCC) meetings established by the Board of Supervisors, to discuss the Truckee area transportation/transit issues and improvement plans.
- Coordinated with Town on public polling effort in consideration of 2024 Transportation -Transit Ballot Measure
- Conducted the FY 2025/26 annual Unmet Transit Needs process.
- Coordinated with Nevada County Transit Services Division and the Town of Truckee to submit SB 125 Allocation Request.
- Monitored the implementation of SB 125 funded projects.

Additional/Continuing Work Activities:

1. Provide planning Assistance to advance implementation of Transit Development Plans and Nevada County Coordinated Public Transit-Human Services Transportation Plan. (NCTC) (RPA & LTF)
2. Hold planning meetings with transit and paratransit providers. (NCTC) (RPA & LTF)
3. Develop and present information regarding alternative forms of transportation that are practical for Nevada County. (NCTC) (RPA & LTF)
4. Coordinate with human service transportation providers. (NCTC) (RPA & LTF)
5. Distribute press releases and other educational information regarding alternative forms of transportation. (NCTC) (RPA & LTF)
6. Participate in the Mobility Action Partners Coalition. (NCTC) (RPA & LTF)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3 – Transit and Paratransit Programs (continued)

7. Assist transit operators with feasibility analysis of transit electrification mandate. (NCTC) (RPA & LTF)
8. Conduct the FY 2026/27 annual Unmet Transit Needs process (NCTC) (LTF & RPA)
9. Conduct planning to identify opportunities to enhance and integrate multimodal connectivity. (NCTC) (LTF & RPA)
10. Identify opportunities and challenges associated with transition to a zero-emission transit fleet. (NCTC) (LTF & RPA)
11. Planning and coordination with transit operators in the development of grant applications for the Transit Intercity Rail Capital Program (TIRCP) competitive program. (NCTC) (LTF & RPA)
12. NCTC staff continue to work with Town of Truckee on Keep Truckee Moving Programmatic Project, including the planning, design, and construction of the Truckee Inter-modal Operations Center, a Transit specific maintenance and daily operations center at the Town Public Service Center. (NCTC) (LTF & RPA)
13. Monitor and advocate for Transportation Development Act reform. (NCTC) (LTF)

Products:

- Reports to the Commission regarding staff participation in the transit and paratransit planning processes (Bimonthly)
- Quarterly ridership, expenditure, and revenue reports for each system
- Quarterly operational performance reports for each system
- Bi-monthly minutes of the Accessible Transportation Coalition Initiative-Mobility Action Partners Coalition.

Budget 2.3

Revenues:		
	LTF	\$17,942.73
	RPA Formula	\$56,111.19
Total		\$74,083.61
Expenditures:		
	Staff	\$56,111.19
	Indirect	\$17,942.73
Total		\$74,083.61

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3.4 – Reenvisioning Transit in Western Nevada County/Comprehensive Operational Analysis (COA)

Purpose: The Reenvisioning Transit in Western Nevada County / Comprehensive Operational Analysis (COA) will comprehensively review the existing transit services offered and identify areas and opportunities to transition to alternative operating models to provide greater system efficiency and ridership benefits. Similar to many other transit systems across the nation, Nevada County Connects (fixed route transit service) has not rebounded from the impacts of the COVID 19 Pandemic and it is imperative to identify the most cost effective and efficient services with the limited operational funding streams available to meet the needs of the residents and visitors of Western Nevada County. NCTC will manage this study in coordination with Nevada County Connects, the Cities of Nevada City and Grass Valley, key stakeholders, and residents to capture the vision that most successfully explores the relationships between effective transit and land-use, population growth and employment patterns, as well as social equity and areas of high transit need. The COA will generate recommendations based on extensive data analysis, public outreach, and industry best practices for deploying various public transportation modes and integrating with the Statewide Transit and Rail Plans, and the COA shall consider an entire spectrum of service options ranging from minor modifications to a full “reset” of the system. These options may include traditional fixed route service, dial-a-ride service, micro-transit service, micro-mobility options, and/or a combination to address the challenges of meeting the transit needs outside the fixed route/ADA service areas and outlying communities.

Previous Work:

- NCTC staff prepare and distribute a Request for Proposals to qualified consultants to prepare the COA.
- NCTC review proposals, select consultant, and execute contract to prepare the COA.
- Collected baseline information/data and conducted existing conditions system analysis.
- Existing Conditions Report.
- Held public workshop #1.

Additional/Continuing Work Activities:

1. Project support and administration of grant. (NCTC/Consultant) (FTA 5304 & RPA)
2. Project meetings and coordination. (NCTC/Consultant) (FTA 5304 & RPA)
3. Project Advisory Committee (PAC) activities. (NCTC/Consultant) (FTA 5304 & RPA)
4. Public outreach activities. (NCTC/Consultant) (FTA 5304 & RPA)
5. Alternatives analysis. (NCTC/Consultant) (FTA 5304 & RPA)
6. Financial analysis of alternatives. (NCTC/Consultant) (FTA 5304 & RPA)
7. Development of recommendations. (NCTC/Consultant) (FTA 5304 & RPA)
8. Development of Financial Plan. (Consultant) (FTA 5304 & RPA)
9. Development of Draft Report (Consultant) (FTA 5304 & RPA)
10. Presentation of Draft Report (NCTC/Consultant) (FTA 5304 & RPA)
11. Development of Final Report (Consultant) (FTA 5304 & RPA)
12. Presentation of Final Report (NCTC/Consultant) (FTA 5304 & RPA)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Products:

- Existing Conditions Working paper (April 26)
- Alternatives Analysis (July 27)
- Financial Plan (August 27)
- Draft Comprehensive Operational Analysis COA (Sept. 26)
- Final Comprehensive Operational Analysis COA (Jan 27)

Budget 2.3.4

Revenues:		
	RPA Formula	\$44,498.26
	Strategic Partnership Grant (FTA 5304)	\$129,900.64
Total		\$174,398.90
Expenditures:		
	Staff	\$44,498.26
	Consulting	\$129,900.64
Total		\$174,398.90

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)
Project 2.3.5 – SB 125 Transit Planning and Administration

Purpose: Monitor usage of SB 125 funding and implementation of SB 125 funded projects.

Previous Work:

- Administered SB 125 funding, including preparation and submittal of financial reports
- Monitored implementation of SB 125 funded projects
- Prepared and submitted amendments to the SB 125 Program of Projects

Work Activities:

1. Administration of Senate Bill (SB) 125 funding. (NCTC) (SB 125)
2. Monitor implementation of SB 125 funded projects. (NCTC) (SB 125)
3. Develop a SB 125 Long-term Financial Plan in coordination with Nevada County Transit Services Division and the Town of Truckee. (NCTC) (SB 125)

Products:

- Prepare monthly financial reports regarding SB 125 funds.
- Prepare amendments to the SB 125 Program of Projects as needed.

Budget 2.3.5

Revenues:		
	SB 125	\$110,374.75
Total		\$110,374.75
Expenditures:		
	Staff	\$10,374.75
	Consulting	\$100,000.00
Total		\$110,374.75

Totals may not equal addition of amounts in columns due to rounding
Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4 – Coordination of Regional Planning

Purpose: Enhance NCTC's regional planning efforts through the following activities:

- Coordinate local land use planning with regional transportation planning.
- Analyze regional transportation impacts of proposed development projects, including VMT.
- Improve Transportation Systems Management (TSM) and Transportation Demand Management (TDM) efforts in the region.
- Provide for Commission participation in studies done by other agencies.
- Promote cooperation between regional planning agencies.
- Promote regional transportation services (e.g. connections to Capitol Corridor rail service).
- Participate and coordinate in regional evacuation planning efforts.

Previous Work:

- Review of local development projects and environmental documents.
- Traffic model analyses of development projects, and modifications to regional and local transportation facilities proposed by public agencies.
- Continued coordination to extend Capitol Corridor train service to Truckee/Tahoe area.
- Work with the Northern Sierra Air Quality Management District (NSAQMD) to identify if transportation control measures are applicable for the region's air quality non-attainment plan and Regional Transportation Plan in relation to western Nevada County's designation in 2008 as non-attainment for federal ozone standards
- In conjunction with PCTPA and Caltrans, actively pursue, develop, and implement funding for SR 49 corridor improvements.
- Participated in the development of the California Transportation Commission Active Transportation Program Cycle 8 Guidelines Development.

Additional/Continuing Work:

1. Participate in Regional Transportation Planning Agency group meetings, California Rural Counties Task Force, and North State Super Region meetings. (NCTC) (LTF)
2. Participate in Federal and State Clean Air Act transportation related air quality planning activities. (NCTC) (LTF)
3. Participate in the Truckee/North Tahoe Transportation Management Association (TNT/TMA) and Resort Triangle Transportation Planning Coalition (RTTPC) meetings. (NCTC) (LTF)
4. Review and comment on Caltrans Systems Plans and related documents. (NCTC) (LTF & PPM)
5. Coordination with the Nevada County Economic Resource Council. (NCTC) (LTF)
6. Monitor and review planning efforts in Grass Valley, Nevada City, Nevada County, Truckee. (LTF & PPM)
7. Present information to local civic groups regarding regional transportation planning. (NCTC) (LTF)
8. Participate in local ad hoc committees. (NCTC) (LTF)
9. Maintain formal consultation with Native American Tribal Governments. (NCTC) (LTF)
10. Maintain formal consultation with the U.S Forest Service & Bureau of Land Management. (NCTC) (LTF)
11. Monitor implementation of the Nevada County Active Transportation Plan. (NCTC) (LTF & PPM)
12. Participate in Critical Freight Corridors Working Group. (NCTC) (LTF)
13. Participate in SR 49 Stakeholders Committee. (NCTC) (LTF)
14. California Local Streets and Roads Needs Assessment Oversight Committee Participation. (NCTC) (LTF)
15. Coordinate with partner agencies to implement the federal performance-based approach in the scope of the transportation planning process. (NCTC) (LTF)
16. Participate in the California Federal Programming Group (CFPG). (NCTC) (LTF)
17. Coordinate with local jurisdictions in the identification of pedestrian and bicycle projects that meet the requirements for Active Transportation Program grant funding and plan to resubmit grant applications. (NCTC) (LTF & PPM)
18. Participate in Federal Rescission working group. (NCTC) (LTF)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4 – Coordination of Regional Planning (continued)

19. Coordinate with partners to identify policies, strategies, programs, and actions that enhance the movement of people, goods, services and information on the regional, interregional, and state highway systems. (NCTC) (LTF & PPM)
20. Participate with North Tahoe SSTAC and Placer County SSTAC in coordination of joint unmet needs hearings. (NCTC) (LTF)
21. Participate with CalSTA on the implementation of the Climate Action Plan for Transportation Infrastructure 2.0 (CAPTI) in rural areas of the state. (NCTC) (LTF)
22. Coordinate with California State Association of Counties and Rural County Representatives of California regarding transportation policy. (NCTC) (LTF)
23. Participate in quarterly meetings of the Trans-Sierra Transportation Coalition.
24. Coordinate with Western Region Institute of Transportation Engineers on development of Induced Demand White Paper. (NCTC) (LTF & PPM)
25. Participate and coordinate evacuation planning with the Nevada County Office of Emergency Services, Nevada County Sheriff's Department, CAL FIRE NEU, California Highway Patrol, and other local emergency responders. (NCTC) (LTF & PPM)
26. Coordinate with Caltrans District 3 and partner agencies on the implementation of the SR 49/SR 20 Feasibility Study in Grass Valley recommendations. (NCTC) (PPM)
27. Coordinate with Caltrans District 3 and partner agencies on the implementation of the SR 49/SR 20/Uren St Project Development Team to identify safety improvements. (NCTC) (PPM)
28. Continued coordination activities for the SR 267/89 Advanced Planning efforts. (NCTC) (PPM)
29. Coordinate with Nevada County to identify and fund intersection improvements at SR 20/Pleasant Valley Drive. (NCTC) (PPM)

Products:

- Reports regarding participation in regional coordination activities (e.g., Critical Freight Corridors Working Group, ITSP Workshops, Sacramento to Reno Passenger Rail Service Planning Study – Truckee/Tahoe/Reno, and Critical Freight Corridors Working Group). (Bimonthly)
- Reports on coordination with the Nevada County Economic Resource Council. (Bimonthly)
- Reports on SR 49 Corridor improvements. (Bimonthly)
- Reports to the Commission regarding Rural Counties Task Force and North State Super Region meetings and activities. (Bimonthly)
- Reports regarding RTPA, TNT/TMA, RTTP, and RCTF meetings. (Bimonthly)

Budget 2.4

Revenues:		
	LTF	\$12,235.29
	LTF Carryover	\$112,919.04
	STIP PPM	\$62,913.15
Total		\$188,067.47
Expenditures:		
	Staff	\$115,470.74
	Indirect	\$21,796.74
	Truckee ATP	\$50,000.00
	Statewide Local Streets and Roads	\$800.00
Total		\$188,067.47

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4.2 – Airport Land Use Commission Planning and Reviews

Purpose: Enhance NCTC’s regional planning efforts through the following activities:

- Coordinate local land use planning with airport land use compatibility plans.
- Promote cooperation between land use planning agencies and airport land use commissions.
- Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs.
- Provide staff support to Nevada County and Truckee Tahoe Airport Land Use Commissions.
- Participate in statewide ALUC meetings.

Previous Work:

- Review airport land use compatibility issues.
- Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs. (ALUC Fees, LTF)

Additional/Continuing Work:

1. Review airport land use compatibility issues. (NCTC) (LTF)
2. Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs. (NCTC) (ALUC Fees, LTF)

Products:

- Reports on airport land use compatibility issues. (Ongoing)

Budget 2.4.2

Revenues:		
	LTF	\$19,129.54
	ALUC Fees	\$15,000.00
Total		\$34,129.54
Expenditures:		
	Staff	\$19,129.54
	ALUC Reviews	\$15,000.00
Total		\$34,129.54

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4.5a –RCTF California Academy for Regional Leaders (CARL) Program

Purpose: The California Association of Councils of Governments (CALCOG) California Academy for Regional Leaders (CARL) supports participants in their efforts to strengthen their organizations and increase their personal effectiveness by helping them develop leadership skills, expand their knowledge of the systems that impact their agencies, and build state-wide professional networks. The California Rural Counties Task Force (RCTF) has dedicated Rural Planning Assistance Grant funding for participation of staff from RCTF member agencies to be administered by NCTC.

Previous Work:

- FY 2025/26 administration and invoicing for CARL tuition costs.
- Administration and invoicing for FY 2025/26 CARL participant travel costs. (NCTC) (RPA)

Work Activities:

1. In coordination with California Association of Councils of Governments (CALCOG) the Rural Counties Task Force Chairman will identify FY 2026/27 RCTF candidates for the CARL program. (NCTC) (RPA)
2. Administration and invoicing for FY 2026/27 tuition costs. (NCTC) (RPA)
3. Administration and invoicing for FY 2026/27 CARL participant travel costs. (NCTC) (RPA)

Products:

CALCOG tuition invoices and participant travel reimbursement invoices. (Annually)

Budget 2.4.5a

Revenues:		
	FY 26/27 RPA Grant	\$17,000.00
Total		\$17,000.00
Expenditures:		
	CARL Scholarships	\$17,000.00
Total		\$17,000.00

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4.5b – RCTF Administrative Support Manual Update and Training

Purpose: Preparation of an update to the RCTF Administrative Guidebook first developed in 2015 and last updated in 2022 funded with FY 2025/26 Rural Planning Assistance (RPA) grant funding. The Guidebook included sections on: Administration, Accounting systems, Procurement, Employee Handbooks, and Personnel Policies and Procedures. The purpose of this planning effort is to identify updated requirements and highlight best practices related to the administrative functions and duties of rural Regional Transportation Planning Agencies to help ensure compliance and serve as a consolidated resources for rural agencies.

Previous Work:

- Prepare and execute contract for preparation of an update to the RCTF Administrative Guidebook. (NCTC) (RPA)
- Project Advisory Committee activities (NCTC) (RPA)
- Project support and administration of grant (NCTC) (RPA)
- Prepare quarterly reports and invoices (NCTC) (RPA)
- Project initiation and data collection (NCTC/Consultant) (RPA)
- Prepare Draft Report (Consultant) (RPA)

Work Activities:

1. Prepare Final Report (Consultant) (RPA)
2. Coordinate with consultant and RCTF to facilitate training on use of the guidebook and highlighting updated procedures (NCTC/Consultant) (RPA)

Products:

- Final Guidebook (May 2026)
- Training Materials/PowerPoint (September 2026)

Budget 2.4.5b

Revenues:		
	RPA Grant FY25/26	\$13,240.00
Total		\$13,240.00
Expenditures:		
	Consulting	\$13,240.00
Total		\$13,240.00

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 3 – CALTRANS ACTIVITIES WITH NCTC FOR FY 2025/26

ACTIVITY	DESCRIPTION	PRODUCTS
System Planning	Completion of system planning products used by Caltrans and its transportation partners	Caltrans District 3 System Planning documents consistent with the Caltrans District 3 System Planning Five-Year Work Plan.
Advance Planning	Completion of pre-programming studies (e.g., Project Initiation Documents) so as to be ready to program resources for capital projects	Project Initiation Documents (PID), as indicated in the Two-Year PID Work Plan.
Regional Planning	Participate in and assist with various regional planning projects and studies	Participation in the following projects and studies: • Rural Counties Task Force Rural Induced Demand Study • SR 49 CSMP Update • Assisting with SR 49 TCEP, SCCP, RAISE, Rural Surface Transportation Program Grant Applications • Oversight of Planning Studies/ Conceptual Projects pertaining to the State Highway System
Local Development Review Program	Review of local development proposals potentially impacting the State Highway System	Assistance to lead agencies to ensure the identification and mitigation of local development impacts to the State Highway System that is consistent with the State's smart mobility goals.

Glossary of Terms and Acronyms

Active Transportation Plan: Identifies a network of pedestrian and bicycle facilities and projects to support pedestrian and bicycle safety for people of all ages and abilities. Specifically, the Active Transportation Plan aims to:

- Identify barriers and innovative solutions to encourage walking and bicycling as viable travel modes
- Effectively build on recently completed and current active transportation planning efforts
- Develop walking/bicycling networks supportive of existing and future land uses and projects
- Develop a clearly defined implementation strategy with specific, creative, yet practical and financially feasible projects matched to specific funding opportunities

Active Transportation Program (ATP): Created in 2013 by the passage of SB 99 and AB 101, the Active Transportation Program consolidates existing federal and state transportation programs into a single program with a focus to make California a national leader in active transportation. The purpose of the Active Transportation Program is to encourage increased use of active modes of transportation by achieving the following goals:

- Increase the proportion of trips accomplished by biking and walking,
- Increase safety and mobility for non-motorized users,
- Advance the active transportation efforts of regional agencies to achieve Greenhouse Gas (GHG) reduction goals, pursuant to SB 375 (of 2008) and SB 341 (of 2009),
- Enhance public health and ensure that disadvantaged communities fully share in the benefits of the program, and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

Airport Land Use Commission (ALUC): The fundamental purpose of ALUCs is to promote land use compatibility around airports. As expressed in state statutes, this purpose is “... to protect public health, safety, and welfare by ensuring the orderly expansion of airports and the adoption of land use measures that minimize the public’s exposure to excessive noise and safety hazards within areas around public airports to the extent that these areas are not already devoted to incompatible uses.” The statutes give ALUCs two principal powers by which to accomplish this objective:

1. ALUCs must prepare and adopt an airport land use plan; and
2. ALUCs must review the plans, regulations, and other actions of local agencies and airport operators for consistency with that plan.

Airport Land Use Compatibility Plan (ALUCP): A document referred to by ALUCs and individuals seeking to review standards for land use planning in the vicinity of an airport. The ALUCP defines compatible land uses for noise, safety, airspace protection, and overflight within the Airport Influence Area (AIA).

Allocation: A distribution of funds by formula or agreement. With regard to Transportation Development Act funds, allocation is the discretionary action by the RTPA which designates funds for a specific claimant for a specific purpose.

Apportionment: Distribution of funds by a formula. Apportionment under the Transportation Development Act is the determination by the RTPA of each area’s share of anticipated LTF for the ensuing fiscal year.

California Environmental Quality Act (CEQA): A statute that requires state and local agencies to identify the significant environmental impacts of their actions and to avoid or mitigate those impacts, if feasible.

Capital Improvement Program (CIP) or Capital Improvement Plan: A short-range plan, which identifies capital projects and equipment purchases, provides a planning schedule and identifies options, for financing the plan.

Carbon Reduction Program (CRP): Established by the Bipartisan Infrastructure Law, provides \$6.4 billion in federal funding to U.S. States and Regional Transportation Planning Agencies over five years from 2022-2026 for projects designed to reduce transportation related carbon dioxide emissions.

Congestion Mitigation and Air Quality (CMAQ): A federal funding program that is available in western Nevada County for transportation projects that demonstrate emission reductions to help attain federal air quality standards. Western Nevada County was classified in 2004 as “non-attainment” for 8-hour ozone standards. Project categories eligible for CMAQ funding include:

- Alternative fuels and vehicles
- Congestion reduction and traffic flow improvements
- Transit improvements
- Bicycle and pedestrian facilities
- Public education and outreach
- Diesel engine retrofits
- Carpooling and vanpooling

Projects are submitted by local jurisdictions for consideration and are ranked based on air quality benefits and project readiness. NCTC then reviews the ranking and chooses projects to be funded.

Corridor System Management Plan (CSMP): Foundational documents supporting a partnership-based, integrated management of all travel modes (cars, trucks, transit, bicycles, and pedestrians) and infrastructure (highways, roads, rail tracks, information systems and bike routes) so that mobility along a corridor is provided in the most efficient and effective manner possible.

Federal Highway Administration (FHWA): An agency within the U.S. Department of Transportation that supports state and local governments in the design, construction, and maintenance of the Nation's highway system (Federal Aid Highway Program) and various federally and tribal owned lands (Federal Lands).

Federal Transit Administration (FTA): A federal agency that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

Findings of Apportionment: Prior to March 1 of each year, Nevada County Transportation Commission (NCTC), pursuant to the California Code of Regulations Section 6644, transmits “Findings of Apportionment” for all prospective claimants. The apportionments are determined from the Nevada County Auditor-Controller's estimate of Local Transportation Funding (LTF) for the ensuing fiscal year, less those funds allocated for Transportation Development Act (TDA) administration, transportation planning and programming, pedestrian/ bicycle projects, and community transit services. The remaining funds are then apportioned according to the population of each applicant's jurisdiction in relation to the total population of the County.

Fixing America’s Surface Transportation (FAST) Act: A federal law enacted in 2015 to provide long-term funding for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

FTA Section 5304: This competitive grant program provides statewide funding transit focused planning studies.

FTA Section 5310: This program set forth in United States Code (U.S.C.) Title 49 Section 5310 provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.

FTA Section 5311: This program set forth in United States Code (U.S.C.) Title 49 Section 5311 provides grants for Rural Areas providing capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000 where many residents often rely on public transit to reach their destinations.

Interregional Transportation Improvement Program (ITIP): The ITIP is a five-year program of projects funded through the State Transportation Improvement Program (STIP) that obtains funding primarily through the per-gallon State tax on gasoline. The ITIP is prepared by the California Department of Transportation (Caltrans) and is submitted to the California Transportation Commission (CTC) for approval.

Level of Service (LOS): A qualitative measure used to relate the quality of traffic service. LOS is used to analyze highways by categorizing traffic flow and assigning quality levels of traffic based on performance measures like speed, density, etc. North American highway LOS standards use letters A through F, with A being the best and F being the worst, similar to academic grading.

Local Transportation Fund (LTF): Pursuant to California Public Utilities Code (PUC) 99401.5 and PUC 99401.6, LTF funding is derived from a 1/4-cent general sales tax collected statewide. The State Board of Equalization, based on the sales tax collected in each county, returns the sales tax revenues to each county's LTF. The LTF was created in 1971 when legislation was passed to provide funding to counties for transit and non-transit related purposes.

Memorandum of Understanding (MOU): An agreement between two (or more) parties. It expresses a convergence of will between the parties, indicating an intended common line of action. Many government agencies use MOUs to define a relationship between agencies.

Metropolitan Planning Organization (MPO): MPOs are the regional planning entities in urbanized areas, usually an area with a population of 50,000 or more. There are 18 MPOs in California, accounting for approximately 98% of the state's population.

Nevada County Airport Land Use Commission (NCALUC): The Nevada County Transportation Commission was designated by the Nevada County Board of Supervisors and the city selection committee as the ALUC for the Nevada County Airport in May 2010. The NCTC Executive Director serves as the NCALUC Executive Director with support from the NCTC staff.

Nevada County Airport Land Use Compatibility Plan (NCALUCP): The basic function of this plan is to promote compatibility between the airport and surrounding land uses. The plan serves as a tool for use by the NCALUC in fulfilling its duty to review airport and adjacent land use development proposals. Additionally, the plan sets compatibility criteria applicable to local agencies and their preparation or amendment of land use plans and ordinances and to landowners in their design of new developments.

North State Super Region (NSSR): Regional transportation planning agencies from 16 counties in Northern California came together on October 20, 2010, to sign a memorandum of agreement. This agreement created an alliance between the agencies to work together and support each other on issues related to transportation and to have a unified voice representing the North State.

Northern Sierra Air Quality Management District (NSAQMD): The Northern Sierra Air Quality Management District was formed in 1986 by the merging of the Air Pollution Control Districts of Nevada, Plumas and Sierra Counties. The District is required by state law to achieve and maintain the federal and state Ambient Air Quality Standards, which are air quality standards set at levels that will protect public health. The District is composed of three primary entities, each with a specific purpose: District staff, Governing Board of Directors, and Hearing Board.

Overall Work Program (OWP): NCTC annually adopts a budget through the preparation of an Overall Work Program. This work program describes the planning projects and activities or work elements that are to be funded, and the type of funds that will pay for the expenditures.

Planning, Programming, and Monitoring (PPM): PPM is funding allocated by the California Transportation Commission (CTC) through the State Transportation Improvement Program (STIP). Designated uses of PPM include:

- Regional transportation planning – includes development and preparation of the regional transportation plan;
- Project planning – includes the development of project study reports or major investment studies conducted by regional agencies or by local agencies;
- Program development – includes the preparation of regional transportation improvement programs (RTIPs) and studies supporting them; and
- Monitoring the implementation of STIP projects – includes project delivery, timely use of funds, and compliance with state law and CTC guidelines.

Plans, Specifications, and Estimates (PS&E): In this stage of project development, the scope of the selected alternative is refined; design surveys and photogrammetric mapping is obtained; and reports including traffic data, hydrology and hydraulics, geotechnical design, pavement design, and materials and sound wall design reports are completed. Final right-of-way requirements are determined, and procurement is initiated. At the completion of the PS&E stage, a complete set of project plans have been developed that will allow a competent contractor to bid and build the project. These plans include a refined estimate of the construction costs and any required specifications on how the work is to proceed.

Project Approval and Environmental Documentation (PA/ED): The PA/ED step of project development reinforces the philosophy of balancing transportation needs with community goals and values. Outputs of the PA/ED step are the project report and environmental document. The project report is an engineering document that evaluates the various alternatives for selection of a preferred alternative. The environmental document is a disclosure document that assesses the potential impacts of the project on the environment.

Project Initiation Document (PID): a report that documents the purpose, need, scope, cost, and schedule for a transportation project. The PID identifies and describes the viable alternatives to a transportation problem.

Project Study Report (PSR): A report of preliminary engineering efforts, including a detailed alternatives analysis, cost, schedule, and scope information for a transportation project. A PSR also includes estimated schedule and costs for environmental mitigation and permit compliance.

Public Transportation Modernization Improvement & Service Enhancement Account (PTMISEA): PTMISEA was created by Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Of the \$19.925 billion available to Transportation, \$3.6 billion dollars was allocated to PTMISEA to be available to transit operators over a ten-year period. PTMISEA funds may be used for transit rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or rolling stock (buses and rail cars) procurement, rehabilitation or replacement. Funds in this account are appropriated annually by the Legislature to the State Controller's Office (SCO) for allocation in accordance with Public Utilities Code formula distributions: 50% allocated to Local Operators based on fare-box revenue and 50% to Regional Entities based on population.

Regional Improvement Program (RIP): The RIP is one of two funding programs in the State Transportation Improvement Program (STIP). The RIP receives 75% of the STIP funds and the second program, the Interregional Improvement Program receives 25% of STIP funds. RIP funds are allocated every two years by the California Transportation Commission (CTC) to projects submitted by Regional Transportation Planning Agencies (RTPAs) in their Regional Transportation Improvement Programs (RTIPs).

Regional Surface Transportation Program (RSTP): The RSTP was established by the State of California to utilize federal Surface Transportation Program funds for a wide variety of transportation projects. The State exchanges these federal funds for less restrictive state funds to maximize the ability of local agencies to use the funds for transportation purposes including planning, construction of improvements, maintenance and operation of public streets, and pedestrian and bicycle projects.

Regional Transportation Improvement Program (RTIP): NCTC submits regional transportation projects to the California Transportation Commission (CTC) for funding in a list called the RTIP. The RTIP is a five-year program that is updated every two years. Projects in the RTIP are funded from the Regional Improvement Program (RIP).

Regional Transportation Mitigation Fee (RTMF): The Western Nevada County Regional Transportation Mitigation Fee Program was established in 2001 through a partnership of Nevada County, City of Nevada City, City of Grass Valley, and the Nevada County Transportation Commission (NCTC). The RTMF Program was developed to collect impact fees from new development to help fund transportation improvement projects needed to accommodate growth in the region of western Nevada County.

Regional Transportation Plan (RTP): The Regional Transportation Plan has been developed to document transportation policy, actions, and funding recommendations that will meet the short- and long-term access and mobility needs of Nevada County residents over the next 20 years. This document is

designed to guide the systematic development of a comprehensive multi-modal transportation system for Nevada County.

Regional Transportation Planning Agency (RTPA): County or multi-county entities charged by state law in meeting certain transportation planning requirements. As the RTPA for Nevada County, NCTC coordinates transportation planning for Grass Valley, Nevada City, Nevada County, and the Town of Truckee.

Request for Proposal (RFP): A document that solicits proposals, often made through a bidding process, by an agency or company interested in procurement of a commodity, service, or valuable asset, to potential suppliers to submit business proposals.

Rural Counties Task Force (RCTF): There are 26 rural county Regional Transportation Planning Agencies (RTPAs) or Local Transportation Commissions represented on the Rural Counties Task Force (RCTF). The RCTF is an informal organization with no budget or staff that generally meets every other month. A member of the CTC, usually acts as liaison to the RCTF, and CTC and Caltrans staff typically attend these meetings to explain and discuss changing statewide transportation issues that may be of concern to the rural counties.

Rural Planning Assistance (RPA): Annually the 26 rural RTPAs receive state transportation planning funding, known as RPA, on a reimbursement basis, after costs are incurred and paid for using local funds.

Social Services Transportation Advisory Council (SSTAC): Pursuant to California Public Utilities Code 99238 the SSTAC consists of representatives of potential transit users including the general public, seniors and/or disabled; social service providers for seniors, disabled, and persons of limited means; local consolidated transportation service agencies; and Truckee residents who represent the senior and Hispanic communities. The SSTAC meets at least once annually and has the following responsibilities:

- To maintain and improve transportation services to the residents of Nevada County, particularly the elderly and disabled.
- Review and recommend action to the NCTC relative to the identification of unmet transit needs and advise the Commission on transit issues, including coordination and consolidation of specialized transportation services.
- Provide a forum for members to share information and concerns about existing elderly and handicapped transportation resources.

State Highway Operations and Protection Program (SHOPP): The SHOPP is a four-year listing of projects prepared by Caltrans.

State Transit Assistance (STA): These funds are provided by the State for the development and support of public transportation needs. They are allocated by the State Controller's Office to each county based on population and transit performance.

State Transportation Improvement Program (STIP): The STIP is a multi-year capital improvement program of transportation projects on and off the State Highway System, funded with revenues from the Transportation Investment Fund and other funding sources. STIP programming generally occurs every two years. The STIP has two funding programs, the Regional Improvement Program and the Interregional Improvement Program.

Technical Advisory Committee (TAC): The Technical Advisory Committee (TAC) is made up of representatives of local public works and planning departments, Caltrans District 3, public airport operators, the air pollution control district, public transit operators, and the NCTC consultant engineer on retainer. Members are assigned by staff of local jurisdictions and other participating organizations. Any decisions made or actions proposed by the TAC shall be subject to the review and approval of the NCTC.

TAC responsibilities include:

- Provide technical input, assistance, and recommendations to the Commission to ensure there is comprehensive coordination and cooperation in the transportation planning process for Nevada County.
- Review and comment on comprehensive regional transportation plans for the area, which include

the Regional Transportation Plan (RTP), the Regional Transportation Improvement Program (RTIP), and the Overall Work Program (OWP).

- Coordinate efforts and discussions to create and maintain circulation elements of the General Plan and specific plans of the member governments.

Transit Development Plan (TDP): Transit Development Plans study the County's transit services. They help identify transit service needs, prioritize improvements and determine the resources required for implementing modified or new service. The plans also provide a foundation for requests for State and federal funding,

Transit Services Commission (TSC): This commission oversees and advises as necessary the daily operations of the western Nevada County transit system. The TSC has the following responsibilities:

- Establish fares;
- Adopt the level of transit and paratransit services, including route structure and service areas;
- Monitor public response;
- Approve proposed purchase of additional vehicles;
- Review and approve the annual budget for transit and paratransit operations.

Transportation Development Act (TDA): The Transportation Development Act was enacted in 1971 and provides two major sources of funding for public transportation: the Local Transportation Fund (LTF) and the State Transit Assistance fund (STA). The TDA funds a wide variety of transportation programs, including planning and programming activities, pedestrian and bicycle facilities, community transit services, and public transportation projects. One of NCTC's major responsibilities is the administration of TDA funding in Nevada County.

Travel Demand Model (also Traffic Model): A computer model used to estimate travel behavior and travel demand for a specific future time frame, based on a number of assumptions. In general, travel analysis is performed to assist decision makers in making informed transportation planning decisions. The strength of modern travel demand forecasting is the ability to ask critical "what if" questions about proposed plans and policies.

Truckee North Tahoe Transportation Management Association (TNT/TMA): The Truckee North Tahoe Transportation Management Association is dedicated to fostering public-private partnerships and resources for the advocacy and promotion of innovative solutions to the unique transportation challenges of the Truckee-North Lake Tahoe Resort Triangle. The TNT/TMA is a planning stakeholder and partner with NCTC.

Truckee Tahoe Airport Land Use Commission (TTALUC): The Truckee Tahoe Airport is an "intercounty" airport situated in both Nevada County and Placer County; therefore, a special ALUC with representatives from both counties was formed. Six members are selected, one each, by Placer and Nevada Counties' Board of Supervisors, City Selection Committees, and Airport Managers of each county. A seventh member is chosen by the other six members to represent the general public. NCTC authorized its staff on May 19, 2010, to provide staff support to the TTALUC.

Truckee Tahoe Airport Land Use Compatibility Plan (TTALUCP): A document referred to by the TTALUC and individuals seeking to review standards for land use planning in the vicinity of the Truckee Tahoe Airport. The plan defines compatible land uses for noise, safety, airspace protection, and overflight. The TTALUC performs consistency determinations for proposed projects in the area covered by the Compatibility Plan as needed.

Vehicle Miles Traveled (VMT): VMT is a metric of the total miles traveled by vehicles in a defined area over a defined period of time and is often used to estimate the environmental impacts of driving, such as Greenhouse Gases and air pollutant emissions. Factors that influence VMT include travel mode, number of trips, and distance traveled. California jurisdictions are transitioning from a Level of Service (LOS) metric to a Vehicle Miles Traveled (VMT) metric within the California Environmental Quality Act's (CEQA) transportation analysis.

Table 1**Budget Summary FY2026/27 OWP FINAL**

Revenues	FINAL	DRAFT	Difference
	FY 2026/27	FY 2026/27	
LTF Administration	1,017,977.68	1,017,977.68	0.00
LTF Planning	348,820.70	355,750.41	-6,929.71
LTF Contingency	12,543.79	5,614.08	6,929.71
Rural Planning Assistance (RPA) <i>Formula</i>	466,500.00	466,500.00	0.00
Rural Planning Assistance (RPA) <i>Formula</i> Carryover	0.00	0.00	0.00
Rural Planning Assistance (RPA) Grants	0.00	0.00	0.00
Rural Planning Assistance (RPA) G rants Carryover	30,240.00	0.00	30,240.00
Regional Transportation Mitigation Fees (RTMF)	7,500.00	7,500.00	0.00
Strategic Partnership Grant (FTA 5304)	129,900.64	170,000.00	-40,099.36
STIP Planning Funds (PPM)	137,913.15	87,913.15	50,000.00
PPM Contingency	60,455.85	110,455.85	-50,000.00
Regional Surface Transportation Program (RSTP)	0.00	0.00	0.00
ALUC Fees	15,000.00	15,000.00	0.00
Senate Bill 125 (SB125) Planning & Administration	110,374.75	110,374.75	0.00
Senate Bill 125 (SB125) Contingency	10,178.03	10,178.03	0.00
TOTAL	2,347,404.59	2,357,263.95	-9,859.36

Expenditures	FINAL	DRAFT	Difference
	FY 2026/27	FY 2026/27	
Salary	916,288.91	916,288.91	0.00
Benefits	308,843.36	308,843.36	0.00
Direct (Table 2)	840,700.64	800,560.00	40,140.64
Indirect (Table 3)	198,394.00	198,394.00	0.00
Contingency	83,177.67	133,177.67	-50,000.00
TOTAL	2,347,404.59	2,357,263.95	-9,859.36

	Estimated	Actual	Difference
Fund Balance	FY 2025/26	FY 2024/25	
	\$83,177.67	\$214,456.25	(\$131,278.58)

Table 2**Direct Costs Budget FY 2026/27 OWP FINAL**

Work Element		Final 26/27	Draft 26/27	Difference	Source
1.1	Intergovernmental Advocacy	\$52,000.00	\$52,000.00	\$0.00	LTF
1.1	Human Resources Consulting	\$6,000.00	\$6,000.00	\$0.00	LTF
1.2	Fiscal Auditor	\$66,760.00	\$66,760.00	\$0.00	LTF
2.1	Traffic Counts	\$10,000.00	\$10,000.00	\$0.00	RPA, PPM
2.1	Transportation Engineering	\$75,000.00	\$75,000.00	\$0.00	RPA, PPM
2.1	Local Agencies Participation in Regional Planning	\$30,000.00	\$30,000.00	\$0.00	RPA, PPM
2.1.3	Nevada County Active Transportation Plan Update	\$275,000.00	\$275,000.00	\$0.00	RPA
2.3.4	Reenvisioning Transit in Western Nev Co./COA	\$129,900.64	\$170,000.00	(\$40,099.36)	FTA 5304
2.3.5	SB 125 Planning and Administration	\$100,000.00	\$100,000.00	\$0.00	SB 125
2.4	Truckee Active Transportation Plan	\$50,000.00	\$0.00	\$50,000.00	PPM
2.4	Statewide Local Streets and Roads Needs Assessment	\$800.00	\$800.00	\$0.00	RPA
2.4.2	Airport Land Use Commission Planning & Reviews	\$15,000.00	\$15,000.00	\$0.00	ALUC, LTF
2.4.5a	CalCog Academy for Regional Leadership Administration	\$17,000.00	\$0.00	\$17,000.00	RPA Grant
2.4.5b	Rural Counties Task Force Administrative Manual and Training	\$13,240.00	\$0.00	\$13,240.00	RPA Grant
	TOTAL	\$840,700.64	\$800,560.00	\$40,140.64	

Table 3**Indirect Costs Budget FY 2026/27 OWP FINAL**

ACCT	ITEM	FINAL FY 26/27	DRAFT FY 26/27	Variance	Variance %
13.2	Nevada County Auditor/Controller	\$30,000	\$30,000	\$0	0.00%
13.1	Legal Counsel	\$15,000	\$15,000	\$0	0.00%
13.3	TNT/TMA Membership	\$4,685	\$4,685	\$0	0.00%
13.21	Website Update/Maintenance	\$20,170	\$20,170	\$0	0.00%
13.17	Nevada County ERC Membership	\$1,000	\$1,000	\$0	0.00%
	Insurance	\$24,000	\$24,000	\$0	0.00%
1.1	General Liability & Errors and Omissions	\$20,000	\$20,000	\$0	0.00%
1.3	Workers' Compensation	\$4,000	\$4,000	\$0	0.00%
	Office Expenses	\$32,590	\$32,590	\$0	0.00%
2.1	Phones	\$900	\$900	\$0	0.00%
2.2	Equipment Rental	\$500	\$500	\$0	0.00%
2.3	Records Storage	\$2,000	\$2,000	\$0	0.00%
2.4	Equipment Maintenance Agreements	\$1,000	\$1,000	\$0	0.00%
2.5	Publications/Legal Notices	\$2,500	\$2,500	\$0	0.00%
2.6	Janitorial Services	\$1,500	\$1,500	\$0	0.00%
2.7	Payroll Service	\$5,000	\$5,000	\$0	0.00%
2.8	Supplies	\$2,500	\$2,500	\$0	0.00%
2.9	Printing & Reproduction	\$250	\$250	\$0	0.00%
2.10	Subscriptions	\$320	\$320	\$0	0.00%
2.11	Computer Software & Network Maintenance	\$11,500	\$11,500	\$0	0.00%
2.12	Postage	\$300	\$300	\$0	0.00%
2.13	Telework Reimbursement	\$4,320	\$4,320	\$0	0.00%
3	Equipment	\$4,800	\$4,800	\$0	0.00%
	Copier/Printer	\$800	\$800	\$0	0.00%
	Office Furniture	\$500	\$500	\$0	0.00%
	Laptop /Computer	\$3,000	\$3,000	\$0	0.00%
	Miscellaneous	\$500	\$500	\$0	0.00%
5	Training and Conferences	\$2,000	\$2,000	\$0	0.00%
6	Office Lease	\$28,000	\$28,000	\$0	0.00%
7	Utilities	\$3,000	\$3,000	\$0	0.00%
8	Travel - Meals & Lodging	\$15,000	\$15,000	\$0	0.00%
9	Travel - Mileage/Fares/Parking	\$10,000	\$10,000	\$0	0.00%
10	Professional & Service Organization	\$8,149	\$8,149	\$0	0.00%
	TOTAL	\$198,394	\$198,394	\$0	0.00%

Table 4

Revenues - FY 2026/27 FINAL OWP

	Work Element	26/27 LTF	LTF Carryover	RPA Grants FY 26/27	RPA Grant Carryover FY 25/26	RPA Formula	RPA Formula Carryover	ALUC Fees	RTMF	STIP Planning PPM	RSTP	Strategic Partnership Grant (FTA 5304) Carryover	SB 125	RCTF Dues (Current year plus Carryover)	TOTAL
1.1	General Services	432,440.29							7,500.00						439,940.29
1.2	Fiscal Administration	585,537.39													585,537.39
2.1	Transportation Planning	19,497.27	95,923.14							75,000.00					190,420.41
2.1.3	Nevada County Active Transportation Plan Update	57,547.65				281,929.71									339,477.36
2.2	Transportation Improvement Program	13,596.35				83,960.85									97,557.20
2.3	Transit & Paratransit Programs	17,972.43				56,111.19									74,083.61
2.3.4	Reenvisioning Transit in Western Nev Co./COA					44,498.26						129,900.64			174,398.90
2.3.5	SB 125 Transit Planning and Administration												110,374.75		110,374.75
2.4	Coordination of Regional Planning	12,235.29	112,919.04							62,913.15	0.00				188,067.47
2.4.2	Airport Land Use Commission Planning & Reviews	19,129.54						15,000.00							34,129.54
2.4.5a	Calcog Academy for Regional Leadership Administration	0.00		0.00	17,000.00										17,000.00
2.4.5b	Rural Counties Task Force Admin Manual and Training	0.00		0.00	13,240.00		0.00								13,240.00
	Contingency	6,929.71	5,614.08			0.00				60,455.85			10,178.03		83,177.67
	Totals (2)	1,164,885.91	214,456.26	0.00	30,240.00	466,500.00	0.00	15,000.00	7,500.00	198,369.00	0.00	129,900.64	120,552.78	0.00	2,347,404.59

Notes: Totals may not equal addition of amounts in columns due to rounding.

Table 5**Expenditures - FY 2026/27 FINAL OWP**

Work Elements		PY	Staff	Indirect	Transportation Engineering	Consulting		Local Agency	Other	Total
1.1	General Services	2.22	328,710.04	53,230.25		58,000.00	(1)			439,940.29
1.2	Fiscal Administration	2.87	446,476.43	72,300.96					66,760.00 (2)	585,537.39
2.1	Transportation Planning	0.30	55,923.14	19,497.27	75,000.00			40,000.00 (3)		190,420.41
2.1.3	Nevada County Active Transportation Plan Update	0.00	64,477.36			275,000.00				339,477.36
2.2	Transportation Improvement Program	0.40	83,960.85	13,596.35						97,557.20
2.3	Transit & Paratransit Programs	0.28	56,111.19	17,972.43						74,083.61
2.3.4	Reenvisioning Transit in Western Nev Co./COA	0.23	44,498.26			129,900.64				174,398.90
2.3.5	SB 125 Transit Planning and Administration	0.00	10,374.75			100,000.00				110,374.75
2.4	Coordination of Regional Planning	0.55	115,470.74	21,796.74				50,000.00 (4)	800.00 (4a)	188,067.47
2.4.2	Airport Land Use Commission Planning & Reviews	0.10	19,129.54			15,000.00				34,129.54
2.4.5a	Calcog Academy for Regional Leadership Admin.								17,000.00 (5)	17,000.00
2.4.5b	Rural Counties Task Force Admin Manual and Training		0.00			13,240.00				13,240.00
	Contingency								83,177.67 (6)	83,177.67
	TOTAL	7.30	1,225,132.28	198,394.00	75,000.00	591,140.64		90,000.00	167,737.67	2,347,404.59

Totals may not equal addition of amounts in columns due to rounding.

Notes:

- (1) \$52,000 Intergovernmental Advocacy, \$6,000 Human Resources Consulting
 (2) \$66,760 Fiscal Audit Contract
 (3) \$10,000 Traffic Counts, Local Agency (WE 2.1): Nev. Co. \$7,500; Truckee \$7,500; Nevada City \$7,500; Grass Valley \$7,500.
 (4) \$50,000 Truckee Active Transportation Plan
 (4a) \$800 Statewide Local Streets and Roads
 (5) Calcog Academy for Regional Leadership Admin. Scholarships
 (6) Contingency = Additional planning funding may be budgeted for future OWP Amendments if necessary
Indirect Costs are paid with local funds, no RPA or STIP planning funds are used.

ACCT	Table 6 Budget Detail FY 2026/27 FINAL OWP	ALLOCATION
1	Insurance	24,000.00
1.1	General Liability & Errors and Omissions	20,000.00
1.3	Workers' Compensation	4,000.00
2	Office Expenses	32,590.00
2.1	Phones	900.00
2.2	Equipment Rental	500.00
2.3	Records Storage	2,000.00
2.4	Equipment Maintenance Agreements	1,000.00
2.5	Publications/Legal Notices	2,500.00
2.6	Janitorial Services - carpets, blinds, interior painting, etc.	1,500.00
2.7	Payroll Service	5,000.00
2.8	Supplies	2,500.00
2.9	Printing & Reproduction	250.00
2.10	Subscriptions	320.00
2.11	Computer Software & Network Maintenance	11,500.00
2.12	Postage	300.00
2.13	Telework Reimbursement	4,320.00
3	Equipment	4,800.00
5	Training and Conferences	2,000.00
6	Office Lease	28,000.00
7	Utilities	3,000.00
8	Travel - Meals & Lodging	15,000.00
9	Travel - Mileage/ Fares/ Parking	10,000.00
10	Professional & Service Organizations	8,149.00
	Subtotal Items 1-10	127,539.00
11	Contingency	83,177.67
12	Salaries, Wages, & Benefits	1,225,132.28
12.1	Executive Director	246,433.68
12.11	Deputy Executive Director	217,454.76
12.2	Administrative Services Officer	157,461.36
12.3	Transportation Planner	151,587.10
12.4	Administrative Assistant	108,235.54
12.8	Temporary Employee	79,261.89
	New ASO & ASST	264,697.93
13	Other Services	911,555.64
13.1	Legal Counsel	15,000.00
13.2	Nevada County Auditor/Controller	30,000.00
13.3	TNT/TMA Membership	4,685.00
13.4	Fiscal Audits (WE 1.2)	66,760.00
13.7	Traffic Counts (WE 2.1)	10,000.00
13.8	Transportation Engineering (WE 2.1)	75,000.00
13.9	Calco Academy for Regional Leadership Administration(2.4.5a)	17,000.00
13.11a	Local Agencies (WE 2.1)	30,000.00
13.11c	Truckee Active Transportation Plan (WE 2.4)	50,000.00
13.16b	Statewide Local Streets and Roads Needs Assessment (WE 2.4)	800.00
13.17	Nevada County ERC Membership	1,000.00
13.21	Website Update/Maintenance	20,170.00
13.30	Airport Land Use Commission Project Reviews (WE 2.4.2)	15,000.00
13.48	Human Resources Consulting (WE 1.1)	6,000.00
13.51	Active Transportation Plan (WE 2.1.3)	275,000.00
13.59	Intergovernmental Advocacy (WE 1.1)	52,000.00
13.62	Reenvisioning Transit in Western Nev Co.(WE 2.3.4)	129,900.64
13.63	Rural Counties Task Force Administrative Manual and Training (2.4.5b)	13,240.00
13.64	SB 125 Financial Plan (we 2.3.5)	100,000.00
	TOTAL Budget Items 1-13	2,347,404.59
	Indirect Costs	
	Accounts 1 through 10	127,539.00
	Legal	15,000.00
	Nevada Co. Auditor/Controller	30,000.00
	TNT/TMA	4,685.00
	Nevada Co. ERC Membership	1,000.00
	Website Update/Maintenance	20,170.00
	Total Indirect Costs	198,394.00
	Calculated Indirect Rate Indirect Cost / Salaries & Benefits	16.19%

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 950.6

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Bryce Consulting Compensation Study, Resolution 26-14

DATE: May 20, 2026

RECOMMENDATION: Based on the updated Compensation Study conducted by Bryce Consulting, adopt Resolution 26-14 with recommended increases effective July 1, 2026.

BACKGROUND: NCTC's Compensation Policy was adopted on March 16, 2016 (Resolution 26-11) to establish a process to maintain consistency in setting compensation and to ensure that NCTC can attract and retain talented employees. The policy has two components:

1. A compensation survey is to be conducted approximately every five years, comparing NCTC salaries to other like agencies in Amador, Butte, Calaveras, El Dorado, Humboldt, Madera, Placer, and Tuolumne Counties. (Last conducted November of 2020)
2. Annual Cost-of-Living Adjustment, Policy 6.4.4 (Updated November 13, 2024), Resolution 24-34, states "The Commission, in the annual Overall Work Program and Budget, shall consider cost-of-living salary increases for employees in full-time, part-time, and extra-help classifications. NCTC will adjust its salary ranges, as budget allows, determined by the US Bureau of Labor Statistics U.S. City Average index (May to May)".

2026 Compensation Study General Overview

Bryce Consulting's 2026 Compensation Study shows that current NCTC salaries are from 19.60% below to 5.17% above the Labor Market Mean, with an average of 9.04% below. When the agencies' contribution toward employees' share of retirement, auto allowance, cell phone/internet allowance, and vacation and sick leave are included, NCTC's compensation ranges are from 9.10% below the Labor Market Mean to 14.78% above, with an average of 0.67% above the mean. Ultimately, when the agencies' contribution toward health benefits and Social Security are included to make up "total compensation," NCTC's compensation amounts range from 5.14% below to 16.48% below the Labor Market Mean, with an average of 9.41% below.

Compensation Recommendation Considerations

Because NCTC employees have “defined contribution” retirement plans under the Mission Square Retirement versus the “defined benefit” plan like CalPERS provided by the Town of Truckee, City of Grass Valley, City of Nevada City, and County of Nevada, NCTC will not experience any unanticipated increases in retirement costs and limits exposure to unfunded liability.

While there are benefits to NCTC having a “defined contribution” retirement plan there are disadvantages when recruiting new employees that may already be vested in CalPERS at another agency. Therefore, it is important for NCTC to ensure that its total compensation (salaries and benefits) remains competitive so that NCTC can attract and retain talented employees. In recognition of this challenge Bryce Consulting recommends setting NCTC’s total compensation at 5% above Labor Market.

NCTC’s employee Health allowance benefit has not been increased since 2015. In recognition of the increases in health insurance premiums since 2015 and out-of-pocket costs being paid by some NCTC employees, Bryce Consulting recommends NCTC increase the Health Allowance benefit to \$2,565. The increased Health Allowance recommendation amount was based on the current 2026 rates for the Blue Shield Silver PPO plan, Copower Vision, and Delta Dental medium plan rates to cover 100% of health costs for individual employees and 75% of the cost for additional dependents on a family plan. It should also be noted that NCTC employees have no health benefits after retirement, which provides long-term cost savings to NCTC. Three NCTC employees have indicated plans to retire over the next three years with recruitment for one of the positions to begin in June of 2026.

Based on the recommendation to increase the monthly NCTC Health Allowance Benefit to \$2,565 and the recommendation to adjust the NCTC Total Compensation to 5% above Labor Market Mean, Bryce Consulting makes the following salary adjustment recommendations:

- Administrative Assistant: Salary increase 0% (salary currently at 5% above Labor Market Mean)
- Administrative Services Officer: Salary increase 12.8% with maximum salary set at \$10,739
- Transportation Planner: Salary increase 0% (salary currently at 5% above Labor Market Mean)
- Deputy Executive Director: Salary increase 5.83% with maximum salary set at \$13,619
- Executive Director: Salary increase 5.83% with maximum salary set at \$15,662

attachments

**RESOLUTION 26-14
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

**2026 BRYCE CONSULTING COMPENSATION STUDY
AND COMPENSATION INCREASES EFFECTIVE JULY 1, 2026**

WHEREAS, it is the intention of Nevada County Transportation Commission (NCTC) to retain talented, results-oriented employees to support the mission, values, and goals of the Commission; and

WHEREAS, NCTC has adopted a Compensation Policy to establish a process to maintain consistency in setting compensation and to ensure that the Commission is able to attract and retain talented employees; and

WHEREAS, based on the May 2026 Bryce Consulting Compensation Study, the NCTC Governing Board determined that it is appropriate to provide compensation increases to NCTC staff.

NOW, THEREFORE, BE IT RESOLVED that effective July 1, 2026, the staff positions of Administrative Assistant, Administrative Services Officer, Transportation Planner, Deputy Executive Director, and Executive Director, shall receive monthly compensation adjustments as shown below:

- Administrative Assistant: Salary increase 0% (salary currently at 5% above Mean Labor Market)
- Administrative Services Officer: Salary increase 12.8% with maximum salary set at \$10,739
- Transportation Planner: Salary increase 0% (salary currently at 5% above Mean Labor Market)
- Deputy Executive Director: Salary increase 5.83% with maximum salary set at \$13,619
- Executive Director: Salary increase 5.83% with maximum salary set at \$15,662

BE IT FURTHER RESOLVED that effective July 1, 2026, the health benefit allowance for NCTC employees shall be increased to \$2,565 per month.

PASSED AND ADOPTED by the Nevada County Transportation Commission on May 20, 2026.

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer

BRYCE
CONSULTING

NEVADA COUNTY TRANSPORTATION COMMISSION 2026 COMPENSATION STUDY

Prepared By
Bryce Consulting, Inc.
1024 Iron Point Road, Ste. 100
Folsom, CA 95630
916-974-0199



May 2026

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Section III	Compensation Survey Parameters	5
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SECTION I - PROJECT OVERVIEW

Bryce Consulting was retained by the Nevada County Transportation Commission to conduct a compensation study for Commission classifications and review the duties of one position for classification purposes. This report presents the classification recommendation and compensation survey results and includes:

- Section I Project Overview
- Section II Classification Review
- Section III Compensation Survey Parameters
- Section IV Compensation Survey Results
- Section V Salary Recommendations

STUDY OBJECTIVES

The study consisted of the following objectives:

- Confirm survey parameters including survey agencies, classifications, and data elements.
- Review the duties of one position currently classified as Administrative Assistant.
- Collect and analyze base salary and benefit survey data for survey classes.
- Prepare a report of findings and recommendations.

SECTION II - CLASSIFICATION REVIEW

Bryce Consulting was asked to review the duties of one position assigned to the classification of Administrative Assistant classification as duties have changed. The employee completed a detailed Position Information Questionnaire to document duties and requirements and participated in an interview with the consultant in order for the consultant to gain additional information/clarification regarding the duties currently assigned.

Based on the information provided by the incumbent, and verified by management, it is recommended that the classification title be changed to Administrative Assistant/Board Coordinator. Additionally, revisions to the job description have been made and submitted under separate cover to capture the position's current responsibilities. The title and job description change reflect the position's responsibility for Commission meeting support including creating, posting and distributing agenda packets, gathering signatures and distributing resolutions, producing meeting minutes, and serving as filing agent for Conflict of Interest Form 700's.

SECTION III – COMPENSATION SURVEY PARAMETERS

This section of the report presents the compensation survey parameters and includes:

- Labor market employers and survey classes
- Survey scope
- Survey methodology

SURVEY EMPLOYERS

The overall objective in selecting survey employers is to define as accurately as possible the Commission's "Labor Market". A labor market consists of those employers with whom the Commission competes with for employees. The criteria typically utilized in identifying those employers includes the following:

- **EMPLOYER SIZE** - As a general rule, the more similar employers are in size and complexity, the greater the likelihood that comparable positions exist within both organizations. Specifically, agencies of similar size to the Commission are likely to have a departmental structure and organization of positions more similar to the Commission than organizations that are significantly larger or smaller in size.
- **GEOGRAPHIC PROXIMITY** - Geographic proximity is another factor utilized in identifying an appropriate labor market. This factor is particularly important because it identifies those employers that the Commission must directly compete with to recruit and retain quality staff.
- **NATURE OF SERVICES PROVIDED** - As a general rule similar organizations are selected as survey employers, because they provide similar services. This is important for the following reasons:
 - Employers who provide similar services are more likely to compete with one another for employees.
 - These employers are more likely to have comparable jobs.
 - These employers are more likely to have similar organizational characteristics.

While some survey agencies may not meet all of the criteria, it is important to have a balanced labor market.

LABOR MARKET AND SURVEY CLASSES

Table 1 displays the 8 survey agencies which have been utilized in previous studies, with **Table 2** displaying the survey classifications.

TABLE 2 SURVEY CLASSIFICATIONS
Amador County Transportation Commission
Butte County Association of Governments
Calaveras Council of Governments
El Dorado County Transportation Commission
Humboldt County Associate of Governments
Madera County Transportation Commission
Placer County Transportation Planning Agency
Tuolumne County Transportation Council

TABLE 2 SURVEY CLASSIFICATIONS
Administrative Assistant/Board Coordinator
Administrative Services Officer
Deputy Executive Director
Executive Director
Transportation Planner

SURVEY SCOPE

The scope of the survey included the labor market agencies previously presented. The data collected for each survey class included:

- Title of each comparable class
- Entry and top step monthly salary
- Cash add-ons to base salary including:
 - Employer pick-up of the employee contribution for retirement for new “classic” employees
 - Auto Allowance
 - Cell Phone Allowance
 - Leave Cash Out
 - 401/457 contribution made by the employer

- Employer contributions for insurances (cafeteria, health, dental, vision, life, long term disability)
- Social Security
- Employer's portion of retirement paid by the employee

SURVEY METHODOLOGY

The survey methodology utilized by Bryce Consulting included:

- The agencies' websites were utilized to collect salary and benefit data and to compare job descriptions, where available.
- The agencies were contacted in order to gain additional information and clarification.

In addition to the collection of base salary and benefit information, careful efforts were made to document the full range of duties and requirements of the job classes determined to be comparable to the Commission's classes. This included the collection of:

- Reporting relationships
- Functional areas of responsibility
- The classification's relationship to other classifications in the series

For each classification using maximum base salary, total cash, and total compensation as the basis of comparison, the Commission's position was compared to the labor market to determine the percentage the Commission is from the labor market mean. The data is effective April 2026.

SECTION IV – COMPENSATION SURVEY RESULTS

This section of the report presents the compensation survey findings including base salary, total cash, and total compensation. As indicated in the previous section, the survey involved the collection of compensation information for each of the survey classes from the labor market employers identified. **Table 3** displays the comparability for each survey classification.

TABLE 3 COMPARABILITY	
Survey Classification	Number of Comparable Classes
Administrative Assistant/Board Coordinator	5
Administrative Services Officer	6
Deputy Executive Director	3
Executive Director	8
Transportation Planner	8

BASE SALARY SURVEY RESULTS

The data has been organized into a series of tables that summarize the Commission's relationship to the labor market for each class. The detailed market compensation survey datasheets are presented in **Appendix A** of this report. **Table 4** summarizes for each classification how the Commission's base salaries compare to the labor market. The following data is presented:

- Title of the Commission's classification
- The Commission's current maximum monthly base salary for each classification
- The mean of the labor market for maximum monthly base salary
- Percentage the Commission's maximum base salary is from the mean of the labor market

TABLE 4 MAXIMUM BASE SALARY			
Survey Classification	NCTC Maximum Base Salary	Labor Market Mean Base Salary	% NCTC is above or below Labor Market Mean (+/-)
Administrative Assistant/Board Coordinator	\$6,304	\$5,978	5.17%
Administrative Services Officer	\$9,573	\$11,449	-19.60%
Deputy Executive Director	\$12,868	\$14,768	-14.76%
Executive Director	\$14,798	\$16,635	-12.41%
Transportation Planner	\$9,136	\$9,463	-3.58%

Average: -9.04% below market

TOTAL CASH SURVEY RESULTS

Total cash represents the maximum base salary plus the agencies' contribution towards the employees' share of retirement, auto allowance, cell phone allowance, leave cash out, and the agencies' contribution towards 401/457 plan. **Table 5** displays how the Commission compares to the labor market with respect to total cash for each classification. The following data is presented:

- Title of the Commission's classification
- The Commission's current total cash for each classification
- The mean of the labor market for total cash
- Percentage the Commission's total cash is from the mean of the labor market

TABLE 5 TOTAL CASH			
Survey Classification	NCTC Total Cash	Labor Market Mean Total Cash	% NCTC is above or below Labor Market Mean (+/-)
Administrative Assistant/Board Coordinator	\$7,384	\$6,295	14.74%
Administrative Services Officer	\$11,213	\$12,233	-9.10%
Deputy Executive Director	\$15,627	\$16,681	-6.74%
Executive Director	\$17,923	\$18,091	-0.94%
Transportation Planner	\$10,701	\$10,123	5.40%

Average: 0.67% above market

TOTAL COMPENSATION SURVEY RESULTS

Total compensation represents the elements included in total cash plus the agencies' contribution towards cafeteria plan, health, dental, vision, life insurance, long term disability, and Social Security. **Table 6** displays how the Commission compares to the labor market with respect to total compensation. The following data is presented:

- Title of the Commission's classification
- The Commission's current total compensation for each classification
- The mean of the labor market for total compensation
- Percentage the Commission's total compensation is from the mean of the labor market

TABLE 6 TOTAL COMPENSATION			
Survey Classification	NCTC Total Compensation (Less ER Share of Retirement Paid by EE)	Labor Market Mean Total Compensation	% NCTC is above or below Labor Market Mean (+/-)
Administrative Assistant/Board Coordinator	\$8,866	\$9,490	-7.03%
Administrative Services Officer	\$13,020	\$15,166	-16.48%
Deputy Executive Director	\$17,851	\$20,129	-12.76%
Executive Director	\$20,399	\$21,547	-5.63%
Transportation Planner	\$12,535	\$13,178	-5.14%

Average: -9.41% below market

SECTION V – SALARY RECOMMENDATIONS

This section of the report presents the salary recommendations for Commission classes.

SALARY SETTING METHODOLOGY

In recommending salaries for the Commission, Bryce Consulting has applied consistent compensation principles and practices typically utilized in the public sector as outlined below:

1. The mean maximum labor market salary adjusted for benefits is used to set the maximum of the range for the Commission's benchmark classification salary.
2. There is 5% between each step for a total of 5 steps.

NCTC receives health care plans through SDRMA and has not increased the contribution provided towards health in nearly 10 years, while the health rates have considerably increased requiring those on the family plan to have a significant out of pocket expense. It is recommended that the NCTC base the contribution off of the Silver PPO plan with 100% contributed for employee and 75% for dependents bringing the health contribution to \$2,498. This is in addition to covering dental and vision for a total health allowance of \$2,565.

Given that salaries are set based on the entire compensation plan, this would result in a lower salary increase to bring classifications to market. Furthermore, NCTC is not a CalPERS agency, yet it is competing with like agencies that are, as all of the survey agencies with the exception of one are in CalPERS. In order to make the compensation at NCTC more competitive, it is recommended that the total compensation for NCTC classifications be set 5% above the market.

TABLE 7
SALARY RECOMMENDATIONS

Classification	Step 1	Step 2	Step 3	Step 4	Step 5	% increase (Max to Max)	Rationale
Administrative Assistant/Board Coordinator	\$5,186	\$5,446	\$5,718	\$6,004	\$6,304	0%	No change, more than 5% above market
Administrative Services Officer	\$8,835	\$9,277	\$9,741	\$10,228	\$10,739	12.18%	Market + 5%
Deputy Director	\$11,204	\$11,765	\$12,353	\$12,971	\$13,619	5.83%	15% below Executive Director; market creates compaction
Executive Director	\$12,885	\$13,529	\$14,206	\$14,916	\$15,662	5.83%	Market + 5%
Transportation Planner	\$7,517	\$7,892	\$8,287	\$8,701	\$9,136	0%	No change, 5% above market

APPENDIX A

DETAILED MARKET DATASHEETS

Nevada County Transportation Commission
4/2026 Total Compensation Study

Nevada County Transportation Commission
4/2026 Total Compensation Study

Survey Classification	NCTC Maximum Base Salary	Labor Market Mean Base Salary	% NCTC is above or below Labor Market Mean (+/-)	NCTC Total Cash	Labor Market Mean Total Cash	% NCTC is above or below Labor Market Mean (+/-)	NCTC Total Compensation (Less ER Share of Retirement Paid by EE)	Labor Market Mean Total Compensation	% NCTC is above or below Labor Market Mean (+/-)	Comparability
Administrative Assistant/Board Coordinator	\$6,304	\$5,978	5.17%	\$7,384	\$6,295	14.74%	\$8,866	\$9,490	-7.03%	5
Administrative Services Officer	\$9,573	\$11,449	-19.60%	\$11,213	\$12,233	-9.10%	\$13,020	\$15,166	-16.48%	6
Deputy Executive Director	\$12,868	\$14,768	-14.76%	\$15,627	\$16,681	-6.74%	\$17,851	\$20,129	-12.76%	3
Executive Director	\$14,798	\$16,635	-12.41%	\$17,923	\$18,091	-0.94%	\$20,399	\$21,547	-5.63%	8
Transportation Planner	\$9,136	\$9,463	-3.58%	\$10,701	\$10,123	5.40%	\$12,535	\$13,178	-5.14%	8
		Average	-9.04%		Average	0.67%		Average	-9.41%	

New Hires, Classic Members

Agency	Classification	Minimum Base Salary	Maximum Base Salary	EE'S Portion of PERS Paid by the ER (%)	EE'S Portion of PERS Paid by the ER (\$)	Auto Allowance	Cell Phone Allowance	Leave Cash Out	401/457 Contribution	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Ins.	LTD	Social Security/ Medi-Care	Total Comp.	ER'S Portion of PERS Paid by the EE (%)	ER'S Portion of PERS Paid by the EE (\$)	Total Comp Less ER Share of Retirement Paid by EE	Comments
Nevada County Transportation Commission	Administrative Assistant/Board Coordinator	\$5,186	\$6,304	0%	\$0	\$0	\$0	\$0	\$1,080	\$7,384	\$1,000	inc	inc	inc	\$0	\$0	\$482	\$8,866	0%	\$0	\$8,866	
Amador County Transportation Commission	Administrative Assistant	\$3,690	\$5,073	0%	\$0	\$0	\$0	\$0	\$0	\$5,073	\$0	\$3,574	\$123	\$22	\$0	\$0	\$74	\$8,866	0%	\$0	\$8,866	Serves as Board Clerk
Butte County Association of Governments	Administrative Assistant	\$3,292	\$5,107	0%	\$0	\$0	\$0	\$196	\$255	\$5,559	\$0	\$3,047	\$219	\$19	\$19	\$21	\$74	\$8,956	0%	\$0	\$8,956	Serves as Board Clerk
Calaveras Council of Governments	Administrative Assistant	\$3,631	\$4,415	0%	\$0	\$0	\$0	\$0	\$50	\$4,465	\$0	\$2,246	\$191	\$31	\$5	DNA	\$64	\$7,003	0%	\$0	\$7,003	Serves as Secretary to commissions
El Dorado County Transportation Commission	Administrative Analyst/Secretary to Commission	\$5,970	\$7,994	0%	\$0	\$0	\$30	\$0	\$0	\$8,024	\$3,339	inc	inc	inc	\$12	\$16	\$116	\$11,506	0%	\$0	\$11,506	Also assists with budget
Humboldt County Association of Governments	No Comparable Class																					No longer have Executive Assistant
Madera County Transportation Commission	No Comparable Class																					Office Assistant is not budget and recruitment
Placer County Transportation Planning Agency	No Comparable Class																					Planning Administrator/Board Secretary also manages the Freeway Service Patrol Program and manages all IT resources and contracts
Tuolumne County Transportation Council	TCTC Executive Assistant-Clerk of Board	\$6,008	\$7,303	0%	\$0	\$0	\$0	\$1,053	\$0	\$8,356	\$0	\$2,052	\$89	\$15	\$46	\$0	\$559	\$11,117	0%	\$0	\$11,117	Serves as Board Clerk
Labor Market Mean		\$5,978								\$6,295											\$9,490	
% NCTC Is Above or Below Mean (+/-)		5.17%								14.74%											-7.03%	
Comparability		5																				
Data Effective 4/2026																						

Notes:
NCTC- Not a PERS Agency
Calaveras- ER contribution towards medical is age based- used age 50 for employee and spouse and age 18 for dependent
Madera CTC- Not a PERS Agency

New Hires, Classic Members

Agency	Classification	Minimum Base Salary	Maximum Base Salary	EE'S Portion of PERS Paid by the ER (%)	EE'S Portion of PERS Paid by the ER (\$)	Auto Allowance	Cell Phone Allowance	Leave Cash Out	401/457 Contribution	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Ins.	LTD	Social Security/ Medi-Care	Total Comp.	ER'S Portion of PERS Paid by the EE (%)	ER'S Portion of PERS Paid by the EE (\$)	Total Comp. minus EE	Comments	
Nevada County Transportation Commission	Administrative Services Officer	\$7,876	\$9,573	0%	\$0	\$0	\$0	\$0	\$1,640	\$11,213	\$1,075	inc	inc	inc	\$0	\$0	\$732	\$13,020	0%	\$0	\$13,020		
Amador County Transportation Commission	No Comparable Class																					No longer have Administrative Fiscal Officer	
Butte County Association of Governments	Chief Fiscal Officer	\$9,281	\$12,110	0%	\$0	\$0	\$0	\$466	\$606	\$13,181	\$0	\$3,047	\$219	\$19	\$19	\$21	\$176	\$16,680	0%	\$0	\$16,680	Human Resources Director is lower paid	
Calaveras Council of Governments	Administrative Services Officer	\$6,848	\$8,325	0%	\$0	\$0	\$0	\$0	\$50	\$8,375	\$0	\$2,246	\$191	\$31	\$5	\$20	\$121	\$10,990	0%	\$0	\$10,990		
El Dorado County Transportation Commission	Fiscal Officer	\$8,308	\$11,133	0%	\$0	\$0	\$30	\$0	\$0	\$11,163	\$3,339	inc	inc	inc	\$12	\$20	\$161	\$14,695	0%	\$0	\$14,695		
Humboldt County Associate of Governments	Fiscal Administrative Officer	\$9,317	\$11,324	0%	\$0	\$0	\$25	\$370	\$0	\$11,719	\$0	\$1,089	\$43	\$6	\$4	\$0	\$164	\$13,024	0%	\$0	\$13,024	Staff work 34 hours per week, but paid for 40	
Madera County Transportation Commission	No Comparable Class																					Deputy Director/Fiscal Supervisor	
Placer County Transportation Planning Agency	Fiscal Administrative Officer	\$12,120	\$17,237	7%	\$1,207	\$0	\$50	\$663	7% is inc in base salary	\$19,157	\$0	\$3,326	\$124	\$9	\$30	\$51	\$250	\$22,945	0%	\$0	\$22,945		
Tuolumne County Transportation Council	TCTC Senior Administrative Analyst	\$7,048	\$8,566	0%	\$0	\$0	\$0	\$1,236	\$0	\$9,802	\$0	\$2,052	\$89	\$15	\$46	\$0	\$655	\$12,660	0%	\$0	\$12,660		
Labor Market Mean			\$11,449								\$12,233											\$15,166	
% NCTC Is Above or Below Mean (+/-)			-19.60%								-9.10%											-16.48%	
Comparability			6																				

Data Effective 4/2026

Notes:
NCTC- Not a PERS Agency
Calaveras- ER contribution towards medical is age based- used age 50 for employee and spouse and age 18 for dependent
Madera CTC- Not a PERS Agency

New Hires, Classic Members

Agency	Classification	Minimum Base Salary	Maximum Base Salary	EE'S Portion of PERS Paid by the ER (%)	EE'S Portion of PERS Paid by the ER (\$)	Auto Allowance	Cell Phone Allowance	Leave Cash Out	401/457 Contribution	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Ins.	LTD	Social Security/ Medi-Care	Total Comp.	EE'S Portion of PERS Paid by the EE (%)	EE'S Portion of PERS Paid by the EE (\$)	Total Comp. minus EE	Comments	
Nevada County Transportation Commission	Deputy Executive Director	\$10,586	\$12,868	0%	\$0	\$555	\$0	\$0	\$2,204	\$15,627	\$1,239	inc	inc	inc	\$0	\$0	\$984	\$17,851	0%	\$0	\$17,851		
Amador County Transportation Commission	No Comparable Class																						
Butte County Association of Governments	No Comparable Class																					No longer have Deputy Director	
Calaveras Council of Governments	No Comparable Class																						
El Dorado County Transportation Commission	No Comparable Class																						
Humboldt County Associate of Governments	No Comparable Class																						
Madera County Transportation Commission	Deputy Director/Fiscal Supervisor	\$9,697	\$11,786	0%	\$0	\$0	\$0	\$0	\$1,768	\$13,554	\$0	\$2,311	\$164	\$31	\$37	\$0	\$902	\$16,999	0%	\$0	\$16,999	No job description available-they are currently working on it	
Placer County Transportation Planning Agency	Deputy Executive Director	\$14,148	\$21,471	7%	\$1,503	\$0	\$50	\$826	7% is inc in base salary	\$23,850	\$0	\$3,326	\$124	\$9	\$30	\$51	\$311	\$27,700	0%	\$0	\$27,700		
Tuolumne County Transportation Council	TCTC Assistant Director	\$9,088	\$11,047	0%	\$0	\$0	\$0	\$1,593	\$0	\$12,640	\$0	\$2,052	\$89	\$15	\$46	\$0	\$845	\$15,688	0%	\$0	\$15,688	Not Using	
Labor Market Mean		\$14,768								\$16,681												\$20,129	
% NCTC Is Above or Below Mean (+/-)		-14.76%								-6.74%												-12.76%	
Comparability		3																					

Data Effective 4/2026

Notes:
NCTC- Not a PERS Agency
Madera CTC- Not a PERS Agency

New Hires, Classic Members

Agency	Classification	Minimum Base Salary	Maximum Base Salary	EE'S Portion of PERS Paid by the ER (%)	EE'S Portion of PERS Paid by the ER (\$)	Auto Allowance	Cell Phone Allowance	Leave Cash Out	401/457 Contribution	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Ins.	LTD	Social Security/ Medi-Care	Total Comp.	EE'S Portion of PERS Paid by the EE (%)	EE'S Portion of PERS Paid by the EE (\$)	Total Comp. minus EE	Comments						
Nevada County Transportation Commission	Executive Director	\$14,798	\$14,798	0%	\$0	\$590	inc in auto amount	\$0	\$2,535	\$17,923	\$1,344	inc	inc	inc	\$0	\$0	\$1,132	\$20,399	0%	\$0	\$20,399							
Amador County Transportation Commission	Executive Director	\$8,167	\$12,088	2%	\$242	\$0	\$0	\$0	\$0	\$12,330	\$0	\$3,971	\$137	\$25	\$0	\$0	\$175	\$16,637	0%	\$0	\$16,637							
Butte County Association of Governments	Executive Director	\$16,356	\$16,356	0%	\$0	\$600	inc in auto amount	\$629	\$818	\$18,402	\$0	\$3,047	\$219	\$19	\$19	\$21	\$237	\$21,963	0%	\$0	\$21,963							
Calaveras Council of Governments	Executive Director	\$13,751	\$13,751	0%	\$0	\$0	\$0	\$0	\$50	\$13,801	\$0	\$2,246	\$191	\$31	\$5	\$29	\$199	\$16,503	0%	\$0	\$16,503							
El Dorado County Transportation Commission	Executive Director	\$12,471	\$16,711	0%	\$0	\$0	\$30	\$0	\$0	\$16,741	\$3,339	inc	inc	inc	\$29	\$20	\$242	\$20,371	0%	\$0	\$20,371							
Humboldt County Associate of Governments	Executive Director	\$12,310	\$14,964	0%	\$0	\$0	provided	\$734	\$0	\$15,698	\$0	\$2,177	\$43	\$6	\$4	\$0	\$217	\$18,144	0%	\$0	\$18,144	Staff work 34 hours per week, but paid for 40						
Madera County Transportation Commission	Executive Director	\$17,935	\$17,935	0%	\$0	\$250	\$100	\$0	\$2,690	\$20,975	\$0	\$2,311	\$164	\$31	\$37	\$0	\$1,213	\$24,732	0%	\$0	\$24,732							
Placer County Transportation Planning Agency	Executive Director	\$17,756	\$26,746	7%	\$1,872	\$450	\$60	\$1,029	7% is inc in base salary	\$30,157	\$0	\$3,326	\$124	\$9	\$30	\$51	\$388	\$34,083	0%	\$0	\$34,083							
Tuolumne County Transportation Council	TCTC Executive Director	\$11,955	\$14,531	0%	\$0	\$0	\$0	\$2,096	\$0	\$16,626	\$0	\$2,052	\$89	\$15	\$46	\$0	\$1,112	\$19,941	0%	\$0	\$19,941							
Labor Market Mean										\$16,635											\$18,091							\$21,547
% NCTC Is Above or Below Mean (+/-)										-12.41%											-0.94%							-5.63%
Comparability										8																		

Data Effective 4/2026

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Madera CTC- Not a PERS Agency

New Hires, Classic Members

Agency	Classification	Minimum Base Salary	Maximum Base Salary	EE'S Portion of PERS Paid by the ER (%)	EE'S Portion of PERS Paid by the ER (\$)	Auto Allowance	Cell Phone Allowance	Leave Cash Out	401/457 Contribution	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Ins.	LTD	Social Security/ Medi-Care	Total Comp.	EE'S Portion of PERS Paid by the EE (%)	EE'S Portion of PERS Paid by the EE (\$)	Total Comp. minus EE	Comments
Nevada County Transportation Commission	Transportation Planner	\$7,517	\$9,136	0%	\$0	\$0	\$0	\$0	\$1,565	\$10,701	\$1,135	inc	inc	inc	\$0	\$0	\$699	\$12,535	0%	\$0	\$12,535	
Amador County Transportation Commission	Transportation Planner	\$5,663	\$7,786	0%	\$0	\$0	\$0	\$0	\$0	\$7,786	\$0	\$3,574	\$123	\$22	\$0	\$0	\$113	\$11,618	0%	\$0	\$11,618	
Butte County Association of Governments	Regional Analyst	\$7,187	\$9,559	0%	\$0	\$0	\$0	\$368	\$478	\$10,405	\$0	\$3,047	\$219	\$19	\$19	\$21	\$139	\$13,867	0%	\$0	\$13,867	
Calaveras Council of Governments	Associate Transportation Planner	\$5,916	\$7,192	0%	\$0	\$0	\$0	\$0	\$50	\$7,242	\$0	\$2,246	\$191	\$31	\$5	DNA	\$104	\$9,820	0%	\$0	\$9,820	Only level
El Dorado County Transportation Commission	Senior Transportation Planner	\$8,275	\$11,088	0%	\$0	\$0	\$30	\$0	\$0	\$11,118	\$3,339	inc	inc	inc	\$12	\$20	\$161	\$14,649	0%	\$0	\$14,649	
Humboldt County Association of Governments	Senior Regional/ Transportation Planner	\$7,635	\$9,280	0%	\$0	\$0	\$25	\$303	\$0	\$9,609	\$0	\$1,089	\$43	\$6	\$4	\$0	\$135	\$10,884	0%	\$0	\$10,884	Staff work 34 hours per week, but paid for 40
Madera County Transportation Commission	Senior Regional Planner	\$6,730	\$8,180	0%	\$0	\$0	\$0	\$0	\$1,227	\$9,407	\$0	\$2,311	\$164	\$31	\$37	\$0	\$626	\$12,576	0%	\$0	\$12,576	
Placer County Transportation Planning Agency	Senior Transportation Planner	\$10,539	\$14,179	7%	\$993	\$0	\$50	\$545	7% is inc in base salary	\$15,767	\$0	\$3,326	\$124	\$9	\$30	\$51	\$206	\$19,511	0%	\$0	\$19,511	
Tuolumne County Transportation Council	TCTC Senior Transportation Planner	\$6,942	\$8,438	0%	\$0	\$0	\$0	\$1,217	\$0	\$9,655	\$0	\$2,052	\$89	\$15	\$46	\$0	\$645	\$12,503	0%	\$0	\$12,503	
Labor Market Mean		\$9,463								\$10,123											\$13,178	
% NCTC Is Above or Below Mean (+/-)		-3.58%								5.40%											-5.14%	
Comparability		8																				

Data Effective 4/2026

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Madera CTC- Not a PERS Agency

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 500.5

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Congestion Mitigation and Air Quality Improvement Program and Carbon Reduction Program Project Funding Recommendations for Federal Fiscal Year 2025/26, Resolution 26-15

DATE: May 20, 2026

RECOMMENDATION: Adopt Resolution 26-15 approving 1) the Congestion Mitigation and Air Quality (CMAQ) Improvement Program and Carbon Reduction Program (CRP) funding recommendations for Federal Fiscal Years (FFY) 2025/26 and 2) authorizing the NCTC Executive Director to execute a CMAQ loan agreement up to the remaining FFY 2025/26 CMAQ balance.

BACKGROUND: The federal CMAQ funding program was created in 1991 for the purpose of funding transportation projects that will assist regions to reach attainment of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter. Western Nevada County was designated non-attainment for the federal ozone standard in June 2004 and began receiving an annual formula apportionment of CMAQ funds, based on population and air quality severity. The cities of Grass Valley, Nevada City, and Nevada County are located within the non-attainment boundary and are eligible to apply for CMAQ funding.

The CRP funding program was signed into law in November 2021 through the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL). The CRP federal funding is available to projects that decrease transportation emissions, which are defined as the carbon dioxide (CO₂) emissions that result from on-road, highway sources. CRP funds are available to all jurisdictions within Nevada County.

The Nevada County Transportation Commission (NCTC) is responsible for managing the CMAQ and CRP programs and utilizes a multi-year programming approach to deliver projects that assist in meeting the air quality standard and carbon dioxide emission reductions.

On May 1, 2026, NCTC staff issued a joint call for CMAQ and CRP eligible projects for FFY 2025/26. NCTC established a goal of programming a total of \$2,200,122 of CMAQ funding and \$350,000 of CRP funding, providing a total of \$2,550,122 in FFY 2025/26 to fund projects that can demonstrate emission reductions and improve air quality.

CMAQ Project Funding Recommendations

NCTC received four CMAQ funding requests totaling \$823,165. Three of the requests are for projects that previously received CMAQ funding for various phases of project development. The CMAQ funding request can be categorized as either deobligating cost savings from a completed project and reallocating the cost savings to another project, cost adjustments, new projects, or reprogramming of funding to a future fiscal year to align with the project schedule.

The following two projects are requesting to deobligate CMAQ cost savings from completed projects and reallocate the balances to existing CMAQ projects to cover additional funding needs:

- Combie Road Multi-Purpose Trail (Nevada County) was completed in August 2025 and has a balance of \$88,165. Nevada County requested to transfer the balance to the Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements to cover additional design phase costs.
- Boulder Street Sidewalk Project (City of Nevada City) was completed in March 2026 and has a balance of \$285,000. Nevada City requested to transfer the balance to the Searls Avenue Sidewalk Project construction phase to cover higher than anticipated bid costs.

The following project is requesting additional CMAQ funding:

- SR 174/49/20 Roundabout and Active Transportation Safety Project (City of Grass Valley) is currently in the project approval and environmental documentation. The City of Grass Valley requested an additional \$300,000 to cover additional costs to complete this phase of the project.

The following project is requesting CMAQ for the first time:

- SR 49/McKnight Way Video Detection (NCTC/Caltrans) – NCTC requested \$150,000 on behalf of the City of Grass Valley and Nevada County to upgrade the SR 49/McKnight Way interchange signals to video detection to improve traffic flow. Caltrans will procure and install the video detection system.

Additionally, one project is requesting to reprogram previously approved CMAQ funding:

- Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements (Nevada County) currently has \$44,265 programmed for the right-of-way phase in FFY 2025/26. Nevada County requested to reprogram the funding to FFY 2026/27 to allow for additional time to complete the project approval environmental documentation phase, which is required before requesting right-of-way funding.

Table 1 below contains the CMAQ funding recommendations for FFY 2025/26. Attachment 1 contains a detailed description of each project recommended for funding.

Table 1 Recommended CMAQ Funding for FFY 2025/26		
Project	Agency	FFY 2025/26
Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements ¹	Nevada County	\$88,165
Searls Avenue Sidewalk Project ²	City of Nevada City	\$285,000
SR 174/49/20 Roundabout and Active Transportation Safety Project	City of Grass Valley	\$300,000
SR 49/McKnight Way Video Detection	NCTC/Caltrans	\$150,000
Total		\$823,165
Note: 1 CMAQ funding from deobligated Combie Road Multi-Purpose Trail Project. 2 CMAQ funding from deobligated Boulder Street Sidewalk Project.		

Sufficient funding capacity in FFY 2025/26 exists to meet the project funding requests and will leave a balance of \$1,376,957. NCTC, in coordination with the TAC determined that there are no other CMAQ projects that are ready to move forward prior to the close of the current Federal Fiscal Year, which ends September 30, 2026. Therefore, NCTC staff recommends entering into a loan agreement for the remaining FFY 2025/26 balance with another Regional Transportation Planning Agency or Metropolitan Planning Organization and negotiating repayment terms beneficial to the long-term delivery of the NCTC multi-year CMAQ program. Federal CMAQ rules do not allow funds to rollover into a subsequent federal fiscal year, making loaning out the funds the preferred method of managing the CMAQ funding. The loan agreement is consistent with the procedures outlined in Caltrans Obligation Authority Management Policy.

NCTC staff and the Technical Advisory Committee (TAC) recommend approval of the CMAQ projects contained in Table 1.

CRP Project Funding Recommendations

NCTC requested \$341,000 of CRP funding, on behalf of the City of Nevada City and Nevada County, for the SR 49 Multimodal Corridor Improvement Project. The CRP funding will cover unanticipated costs in the right-of-way phase of the project.

Table 2 lists the CRP funding recommendation and Attachment 1 contains a detailed description of the project.

Table 2 Recommended CRP Funding for FFY 2025/26		
Project	Agency	FFY 2025/26
SR 49 Multimodal Corridor Improvement Project	NCTC	\$341,000
Total		\$341,000

NCTC staff and the TAC recommend approval of the CRP funding levels contained in Table 2. The funding recommendation in Table 2 does not fully allocate the available CRP funding released in the call for projects. Unlike CMAQ funding, CRP funding can be rolled over into a future call for projects anticipated in FFY 2026/27.

Attachment 1
Federal Fiscal Years 2025/26
CMAQ and CRP Project Description

CMAQ Projects

Rough and Ready Highway Roundabout & Bicycle and Pedestrian Facilities on Ridge Road and Adam Avenue Project

Nevada County's Rough and Ready Highway Roundabout & Bicycle and Pedestrian Facilities on Ridge Road and Adam Avenue Project is a realignment of two three-legged, angled intersections, the Rough and Ready Highway/Ridge Road intersection and the Rough and Ready Highway/Adam Avenue intersection, to one four-legged intersection. The proposed roundabout would convert the side street stop controls at both existing intersections to an intersection with a roundabout. In addition, Class I multi-use path and Class II bike lanes will be established along Ridge Road between the intersection of Rough and Ready Highway and east of Lynnwood Lane, a distance of approximately 1.1 miles, connecting with the bicycle facilities in the City of Grass Valley. Class I multi-use path will also be constructed along Adam Avenue to connect the new bicycle and pedestrian improvements with the Yuba River Charter School for a distance of about 700 feet. Other design considerations include enhancements to expected crossing locations with the addition of Rectangular Rapid Flashing Beacons, as well as consideration of access, parking, and traffic circulation for the newly constructed Yuba River Charter School at the Rough and Ready Highway/Adam Avenue intersection.

Searls Avenue Sidewalk Project

The City of Nevada City's Searls Avenue Sidewalk project will consist of new sidewalk on Searls Avenue from Valley Street to Sacramento Street, new sidewalks on Sacramento Street between Searls Avenue and the SR 49/20 Overpass and ADA curb ramp improvements and crosswalks at the intersections of Searls Avenue/Valley Street and Sacramento Street/Clark Street. The project provides safe, convenient, and efficient pedestrian access between the Seven Hills Business District and Downtown.

SR 174/49/20 Roundabout and Active Transportation Safety Project

The City of Grass Valley's SR 174/49/20 Roundabout and Active Transportation Safety Project is intended to improve traffic operations, safety and comfort for people walking and bicycling at the interchange of SR 49/20/S.Auburn Street/Neal Street. The project will simplify the high-stress cluster seven closely spaced intersections with an oblong single-lane roundabout that includes high-visibility crossings on all legs and a shared-use path around the perimeter of the roundabout.

SR 49/McKnight Way Video Detection

NCTC has been coordinating with Caltrans District 3, the City of Grass Valley, and Nevada County to address traffic queuing and inefficiencies at the SR 49/McKnight Way interchange. Caltrans identified a low-cost improvement to upgrade the existing in-ground signal loop detectors at the interchange with automated video detection to improve traffic operations. Video detection can be more responsive to traffic demands during peak and off-peak hours by extending signal green times during high congestion, less wait time on side streets when traffic demand is lower on the primary street, and does not run the risk of damage during roadway construction or repaving. Caltrans will procure and install the video detection system.

CRP Projects

SR 49 Multimodal Corridor Improvement Project

NCTC is managing the SR 49 Multimodal Corridor Improvement Project on behalf of the City of Nevada City and Nevada County. The project will enhance safety along and across the SR 49 corridor from just west of the SR 49/20/Uren Street intersection to the former Nevada County Juvenile Hall at Kahele Court. The project includes new multi-use path, sidewalk, enhanced crossings, rectangular rapid flashing beacons, radar feedback sign, and a roundabout at the intersection of SR 49 and Cement Hill Road/West Broad Street.

**RESOLUTION 26-15
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

**CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM AND
CARBON REDUCTION PROGRAM PROJECTS
FOR FEDERAL FISCAL YEARS 2025/26**

WHEREAS, on May 1, 2026, NCTC staff issued a joint call for Congestion Mitigation Air Quality (CMAQ) and Carbon Reduction Program (CRP) eligible projects for FFY 2025/26, establishing a goal of programming a total of \$2,200,122 of CMAQ funding and \$350,000 of CRP funding, for a total of \$2,550,122 in FFY 2025/26 to fund projects that can demonstrate emission reductions and improve air quality; and

WHEREAS, NCTC received one funding request each from the Cities of Nevada City and Grass Valley, Nevada County, and NCTC for CMAQ funding; and

WHEREAS, NCTC received a request from Nevada County to deobligate \$88,165 of CMAQ cost savings from the construction phase of the Combie Road Multi-Purpose Trail that was completed in August 2025; and

WHEREAS, Nevada County requested \$88,165 of CMAQ funding for additional preliminary engineering costs for the previously approved (FFY 2024/25) Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvements for programming in FFY 2025/26; and

WHEREAS, Nevada County requested to reprogram \$44,265 of CMAQ right-of-way phase funding previously approved for the Rough and Ready Highway/Ridge Road/Adam Avenue Intersection Improvement project from FFY 2025/26 to FFY 2026/27; and

WHEREAS, NCTC received a request from the City of Nevada City to deobligate \$285,000 of CMAQ cost savings from the construction phase of the Boulder Street Sidewalk Project completed in March 2026; and

WHEREAS, the City of Nevada City requested \$285,000 of CMAQ funding for additional construction funding for the previously approved (FFY 2024/25) Searls Avenue Sidewalk project for programming in FFY 2025/26; and

WHEREAS, NCTC received a request from the City of Grass Valley for \$300,000 of CMAQ funding for additional preliminary engineering funding for the SR 174/49/20 Roundabout and Active Transportation Safety Project for programming in FFY 2025/26; and

WHEREAS, NCTC jointly requested with the City of Grass Valley and Nevada County \$150,000 of CMAQ funding for installation of the SR 49/McKnight Way interchange Signal Video Detection project for programming in FFY 2025/26; and

WHEREAS, one joint CRP funding request was received; and

WHEREAS, NCTC jointly requested with the City of Nevada City and Nevada County \$341,000 of CRP funding for additional right-of-way funding for the SR 49 Multimodal Corridor Improvement Project for programming in FFY 2025/26; and

WHEREAS, NCTC in coordination with its partner jurisdictions determined that there are no additional CMAQ or CRP projects that are ready to be obligated prior to the close of FFY 2025/26, which ends September 30, 2026; and

WHEREAS, staff recommends entering into a loan agreement for the remaining FFY 2025/26 CMAQ balance with another Regional Transportation Planning Agency or Metropolitan Planning Organization and negotiating repayment terms beneficial to the long-term delivery of the NCTC multi-year CMAQ program; and

WHEREAS, the CMAQ loan benefits NCTC by accommodating project delays and expands programming capacity for projects in the FFY that the repayment occurs; and

WHEREAS, the loan agreement is consistent with the procedures outlined in the Caltrans Obligation Authority Management Policy and is supported by Caltrans; and

WHEREAS, NCTC staff has reviewed the recommended FFY 2025/26 CMAQ and CRP Program of Projects with the Technical Advisory Committee; and

WHEREAS, NCTC staff recommends the use of Federal Toll Credits in place of the required local match of 11.47%, subject to Toll Credit availability and authorization by Caltrans.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission hereby approves the Congestion Mitigation and Air Quality Improvement Program and Carbon Reduction Program Projects for FFY 2025/26; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Nevada County Transportation Commission authorizes the Executive Director to execute a CMAQ loan agreement up to the remaining unobligated FFY 2025/26 CMAQ balance.

PASSED AND ADOPTED by the Nevada County Transportation Commission on May 20, 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale Sayles
Administrative Services Officer



Caltrans District 3 Project Status Report

May 2026

Highway 20		
0J520 NEV 20 CAPM	CO-RTE-PM	NEV - 20 - 20 / 46.119
	Location	Pavement CAPM and drainage improvements in Nevada County east of Nevada City from Rim Rock Road to Jct20/80.
	Description	Class II Pavement CAPM on Mainline and ramps, rehabilitate or replace poor conditions drainage systems. Evaluate /rehabilitate/replace poor condition lighting, sing panels, and TMS elements.
	Funding Source	SHOPP - Asset Management (121)
	Total Cost	\$38,010,000
	Planning	COMPLETE
	Environmental	COMPLETE.
	Design	COMPLETE.
	Construction	Target completion Winter 2027.

Highway 49		
4E170 Nev-49 Corridor Improvement Project	CO-RTE-PM	NEV - 49 - 11.1/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	NB and SB Truck Climbing Lanes, 22' Median with Barrier, 10" Shoulders, 4 right right turn lanes at Crestview Drive, Smith Road, Bethel Church Way, and Wellswood Way and two at-grade access-controlled roundabout intersections at Wellswood Way and Smith Road.
	Funding Source	STIP - RIP (NCTC)
	Total Cost	\$79,130,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2028.
3H510 Nev-49 Corridor Improvement Project (SHOPP)	CO-RTE-PM	NEV - 49 - 10.8/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	Widen shoulders, construct two way left turn lane (TWLTL), SB right turn lane, and NB truck climbing lane.
	Funding Source	SHOPP - Safety (015)
	Total Cost	\$78,770,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2028.
4J460 Pla 49 Pavement Rehab	CO-RTE-PM	PLA - 49 - 7.4/R8.9, R10.6/11.37/10.6
	Location	In Placer County on Route 49, from approximately 0.02 miles South of Dry Creek Rd. to approximately 0.4 miles South of Lorensen
	Description	Rehab Pavement, drainage systems, ground mounted signs, and pedestrian facilities
	Funding Source	SHOPP - Pavement Rehab (122)
	Total Cost	\$24,470,000
	Planning	COMPLETE
	Environmental	May-26
	Design	TBD
	Construction	TBD
4J110 Nev 49 Evacuation	CO-RTE-PM	NEV - 49 - 2.1/9.8
	Location	In Placer County on Route 49 from 0.2 miles south of Lorensen Road to 0.4 miles north of Lone Star Road.
	Description	Add TWLTL, and Standard Shoulders
	Funding Source	SHOPP - Sustainability (999)
	Total Cost	\$68,200,000
	Planning	COMPLETE
	Environmental	Winter 2026
	Design	Spring 2027
	Construction	Begin Spring 2028. Completion Winter 2030.

Highway 49		
0N780 Nev 49 Multimodal Corridor	CO-RTE-PM	NEV - 49 - 15.07/16.10
	Location	In Nevada County on State Route 49 from SR 20 to the Nevada County Juvenile Hall driveway.
	Description	Construct two roundabouts, pedestrian crossings, shared-use paths, sidewalks, lighting, and signage
	Funding Source	Local ATP
	Total Cost	\$17,357,000
	Planning	COMPLETE
	Environmental	Winter 2026
	Design	Spring 2027
	Construction	Begin Summer 2027. Completion Fall 2028.
4J890 Nev 49 Vision Zero Shoulder Widening	CO-RTE-PM	NEV - 49 - 17.4/17.95
	Location	in Nevada County on Route 49, North of Nevada City from 0.4 milr north of old Downieville Highway to Crooked Arrow Lane.
	Description	Widen shoulders, rehab drainage systems, and upgrade signs and lighting.
	Funding Source	SHOPP - Safety (010)
	Total Cost	\$8,665,000
	Planning	COMPLETE
	Environmental	Spring 2026
	Design	Spring 2027
	Construction	Begin Fall 2027. Completion Winter 2028.
1N900 49/20 Uren St Intersection Improvements	CO-RTE-PM	NEV - 49/20 -15.062/15.30 R17.2/R17.8
	Location	In Nevada City on Route 20 at the intersection of Route 49 and Uren St-Install roundabout
	Description	Intetsection Improvement
	Funding Source	SHOPP - Safety (010)
	Total Cost	\$10,070,000
	Planning	COMPLETE
	Environmental	Sprng 2028
	Design	Spring 2029
	Construction	Begin Summer 2029. Completion Summer 2030.

Interstate 80		
3H560 Yuba Pass SOH Bridge Repalcement	CO-RTE-PM	NEV - 080 - 58.7 /60.2
	Location	In Nevada County near Emigrant Gap at the Yuba Pass Separation OH Bridges (Br#17-0023L/R).
	Description	Replace bridges, widen WB direction for truck climbing lane, install TMS elements and communications.
	Funding Source	SHOPP - Bridge Rehabilitation (110)
	Total Cost	\$101,780,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Fall 2027.
1H990 Soda Pavement Repair	CO-RTE-PM	VAR - VAR - VAR
	Location	In Placer and Nevada Counties near Soda Springs from Troy Rd UC to East of Soda Springs OC.
	Description	Rehabilitate Roadway, Construct truck climbing lane on EB I-80 direction, widen Jingvale UC, replace sign panels, upgrade lighting,
	Funding Source	SHOPP -Pavement Preservation and Rehabilitation, Drainage System Restoration, Safety Signs and Lighting (121, 122, 151, 170)
	Total Cost	\$85,590,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Completion Summer 2027.
2J910 Safety Improvements	CO-RTE-PM	NEV - 80 - 26.0/27.4
	Location	In Nevada County on Route 80 at Floriston
	Description	Grind existing concrete pavement, place polyester concrete overlay, groove existing concrete pavement, remove/repair concrete barrier
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	\$3,750,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Completion Winter 2027

Interstate 80		
0J560 Drum Bay Drainage Restoration	CO-RTE-PM	NEV - 80 - Various
	Location	In Nevada County from west of Yuba Gap OC to Placer County line
	Description	Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements
	Funding Source	SHOPP Safety Improvement (151)
	Total Cost	\$15,390,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
	Construction	Target Fall 2025 / Target completion Fall 2029
3J790 Donner Summit Rest Area Restoration	CO-RTE-PM	NEV - 80 - R5.60/R5.60
	Location	In Nevada County on I-80 at the Donner Summit Safety Roadside Rest Area
	Description	Rehabilitate the existing irrigation and sewer system to extend the service life and minimize maintenance costs.
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	\$2,633,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Fall 2027
	Construction	Target Spring 2028 / Target completion Fall 2029

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 950.6

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Executive Director's Report

DATE: May 20, 2026

NEVADA COMMUNITY FORUM - STATE ROUTE 49 IMPROVEMENTS

On May 1, 2026, NCTC's Executive Director, Caltrans District 3 Project Manager Sam Vandell, and Caltrans District 3 Construction Engineer Jeff Johnson participated on a panel as part of the Nevada County Community Forum. This moderated town hall style meeting was intended to provide information to the community on upcoming transportation improvements including the SR 49 Multimodal Corridor Improvement Project, State Route 49 Corridor Improvement Project, and SR 49 Grass Valley Evacuation Route project. The event was co-hosted by the Nevada County Community Forum and Sierra College Foundation and was held at the Sierra College Nevada County Campus Auditorium.

ZION STREET/SACRAMENTO STREET CORRIDOR PEDESTRIAN AND BICYCLE MOBILITY/SCHOOL ACCESS STUDY

On April 2, 2026, NCTC staff in coordination with the City of Nevada City and the consultant team from GHD, Inc. held the final public workshop for the Zion–Sacramento Pedestrian and Bicycle Mobility Plan at the Miners Foundry. This provided the public with an opportunity to review and comment on the draft improvement recommendations that were developed based on the community input from the first two workshops and physical constraints in the corridor. The main focus of this project is to enhance pedestrian and bicycle safety and mobility, and access to local schools including connections to Deer Creek Elementary School and Seven Hills Middle School, in the Zion Street/Sacramento Street corridor from the intersection of Ridge Road/Nevada City Highway/Zion Street to the Sacramento Street/S. Pine Street intersection.

On May 13, 2026, NCTC and the consultant team GHD, Inc. attended a meeting of the Nevada City Council to present an overview of the public input received at the April 2, 2026 workshop and how concerns about the removal of parking in certain segments of the project limits could be addressed with design modifications.

STATE ROUTE 49 MULTI-MODAL CORRIDOR IMPROVEMENTS (NEVADA CITY)

The SR 49 Multimodal Corridor Improvement Project is intended to help reduce speeds through the corridor and allow active transportation users to travel along and across this section of the SR 49 corridor more safely and comfortably, while accessing important destinations along the segment of SR 49 between the intersection of SR 20/49/Uren Street and the County Juvenile Hall driveway/SR 49.

On April 8, 2026, NCTC staff attended the Nevada City Council meeting to provide an update on the project and how previously communicated community and Council concerns had been incorporated into the project. In January the Caltrans project team provided updated construction cost estimates, indicating the construction phase of the project was approximately \$5 million above the grant funding approved for the project. NCTC staff coordinated with the California Transportation Commission to determine if scope changes can be approved to address public and council comments and bring the project back within the grant funding approved for the project.

Working in coordination with Caltrans and Nevada City staff, the project scope was modified to remove the roundabout at the intersection of SR 49/Maidu Avenue/Orchard Street and instead implement a pedestrian crosswalk with a user activated rectangular rapid flashing beacon connecting Orchard Street to the multiuse trail on the north side of SR 49. Another minor scope change was made at the intersection of Coyote Street and SR 49 to eliminate the proposed left turn pockets, while still providing a user activated rectangular rapid flashing beacon connecting lower Coyote Street to the multiuse trail on the north side of SR 49 and the relocated bus stop at the corner of SR 49/Coyote Street. This scope modification addressed Council concerns about spending public funding on potential improvements that might be removed as part of a future mitigation if the Nevada County Courthouse relocates to the current forest service location off Coyote Street. The project scope modifications addressed the main community and Council concerns and brought the construction costs back within the approved grant funding.



March 27, 2026

Email: robb.tucker@co.nevada.ca.us

Dear Chair Tucker:

The Sierra Express Bicycle Club of Nevada County is pleased to introduce its vision and goals for safer bicycling in Nevada County. We would like to briefly present these to NCTC. How should we go about scheduling this?

To promote safe active transportation, we would like to be included as active partners with NCTC, the County, and cities to achieve our vision: a coordinated, county-wide network of safe bicycle routes. We believe that enhancing bicycle transportation helps achieve county goals for economic development, recreation, and emissions reductions.

Once we receive advance notice of transportation projects, including resurfacing and striping projects, we believe our input will be extremely valuable in ensuring best practices are used in transportation projects. For example, resurfacing and restriping projects are often cost-effective ways to use best practices to create safer cycling routes.¹

We would also like early notice of meetings that inform, discuss or approve transportation projects. We believe NCTC has an important role in connecting communities via bike in its role coordinating transportation projects. Through ongoing communications, we look forward to sharing community needs and best practices that can greatly improve bicycle connectivity and safety in the County. We also believe additional technical expertise advice on bicycle infrastructure would be highly beneficial as well.

Following is an overview of our vision and goals and more about our Club and its partners.

Our Vision and Goals

Sierra Express Bicycle Club promotes a coordinated, county-wide network of bicycle routes that prioritizes:

- **Inclusivity:** Encouraging cycling for health, recreation, and transit for everyone.
- **Safety:** Applying industry best practices to improve rider security and infrastructure.
- **Connectivity:** Using a blueprint of contiguous routes to link communities, schools, and key destinations.

As an active partner in regional development, the Club works to:

- **Engage:** Build community awareness and grassroots involvement.
- **Collaborate:** Shape local and regional transportation policy and decisions.

¹ https://www.fhwa.dot.gov/environment/bicycle_pedestrian/publications/resurfacing/resurfacing_workbook.pdf

About SEBC

SEBC has about 140 members. Our mission includes promoting and supporting safe bicycle riding for recreation and transportation in Nevada County and our Transportation Committee heads up this effort. As you may know, our community has expressed a strong desire for safer cycling routes to schools and between communities. SEBC recently wrote a letter of support for the “All Ways Grass Valley Connecting the Community: Inclusive Bicycle Network Planning Project.”

SEBC has also met with community members and participated in the Active Transportation Program (ATP). We consistently find our community wants safer bicycling routes. About half of the 237 public inputs to the most recent ATP called for safer cycling, bike lanes between communities, bike lanes to schools, and other safe bicycle projects and measures.

Our Partners

SEBC is meeting with like-minded organizations, such as the Nevada County Health Span Wellness Initiative, Nevada County Climate Action Now and Community Environmental Advocates to further build community awareness and grass roots involvement. We are continuing to meet with our community to further identify needs during upcoming local events, like Earth Fest and the County Recreation Fair. We will be conducting a community survey as well.

We look forward to presenting our vision and goals and partnering with NCTC to create a blueprint for safe cycling routes that connect our communities.

Sincerely,

Katherine Thompson

Katherine Thompson

President, SEBC

(916) 835-1541

kathompson111@gmail.com

cc: Commissioners

Nevada County Transportation Commission, Mike Woodman, Executive Director

LOU CECI – Nevada City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 570.0

April 28, 2026

The Honorable Lori Wilson
 California State Assembly
 1021 O Street, Suite 8110
 Sacramento, CA 95814

**RE: AB 2059 (Wilson): California Environmental Quality Act: transportation impacts: vehicle miles traveled: mitigation
 As amended on April 22, 2026 – SUPPORT**

Dear Assemblymember Wilson:

On behalf of the Nevada County Transportation Commission (NCTC), I write in support of your AB 2059 (Wilson) and thank you for your leadership on this pressing transportation issue.

AB 2059 takes a practical and targeted approach to addressing the way vehicle miles traveled (VMT) mitigation is applied to transportation projects in rural counties. As amended, the bill would exempt transportation projects in California's 21 most rural counties from VMT mitigation requirements, while also making clear that projects adding general purpose lanes to the state highway system would not qualify unless there is a demonstrated safety or evacuation need.

For Nevada County, these changes are both reasonable and necessary. Rural communities face unique transportation realities: longer travel distances, fewer alternative routes, limited transit availability, challenging terrain, and heightened emergency evacuation concerns. In this context, transportation projects are often essential to maintaining safe and reliable mobility, yet the current VMT mitigation framework can impose costs that are disproportionate, unpredictable, and disconnected from what is feasible or effective on the ground.

AB 2059 helps restore balance. It recognizes that rural transportation agencies must be able to advance projects that address safety deficiencies, system preservation needs, and emergency evacuation objectives without being burdened by mitigation requirements that can consume scarce transportation dollars and delay urgently needed improvements.

NCTC especially appreciates that the bill acknowledges the importance of demonstrated safety and evacuation need. In Nevada County, wildfire risk and emergency response considerations are not theoretical – they are central to transportation planning. CEQA should not stand in the way of projects needed to protect life and improve the resilience of the transportation network.

For these reasons, NCTC is pleased to support AB 2059. If you have any questions, please contact Kiana Valentine, NCTC's legislative advocate, at kiana@politicogroup.com or (916) 266-3892.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Woodman", is displayed within a light blue rectangular border.

Mike Woodman
Executive Director

LOU CECI – Nevada City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

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File: 570.0

April 9, 2026

The Honorable Buffy Wicks
 California State Assembly
 1021 O Street, Suite 8140
 Sacramento, CA 95814p;9,

**RE: AB 2168 (Wicks) – Active Transportation Program: guidelines
 As amended on March 16, 2026 – OPPOSE UNLESS AMENDED**

Dear Assemblymember Wicks:

The Nevada County Transportation Commission (NCTC) respectfully submits an Oppose Unless Amended position on AB 2168, which would modify the guidelines for the Active Transportation Program (ATP) that would negatively and disproportionately impact rural areas.

Specifically, by focusing ATP investments on transit-rich and infill opportunities areas, AB 2168 would redirect limited dollars to more urbanized areas of the state and would disadvantage communities like those in Nevada County. This policy shift is in direct conflict with the state's other climate related goals which encourage all communities – urban, suburban, and rural – to become more multimodal.

AB 2168's interaction with the State Transportation Improvement Program (STIP) also raises significant concerns. Rural regions depend on STIP funding to deliver critical safety, mobility, and evacuation projects. Rewarding agencies who can dedicate 50% of their STIP funding to active transportation projects ignore the realities and diverse transportation needs statewide. Nevada County uses its limited STIP dollars to invest in key corridors such as State Route 49, which serves as a vital evacuation route and economic lifeline.

Finally, while NCTC understands the rationale for imposing penalties to ensure timely use of funds, the bill's approach is overly punitive and does not adequately account for delays outside a lead agency's control. Projects are frequently impacted by factors such as environmental permitting timelines, utility coordination, right-of-way acquisition, supply chain constraints, and funding synchronization across multiple sources. Penalizing agencies for these realities risks discouraging participation in state programs and undermining the very project delivery goals the bill seeks to advance.

For these reasons, NCTC respectfully requests amendments to:

- Ensure equitable treatment of rural communities that do not have access to transit-rich or infill development opportunities;
- Preserve the integrity and flexibility of STIP funding for regionally significant priority projects; and

- Provide reasonable flexibility in project delivery timelines to account for circumstances beyond a lead agency's control.

Absent these amendments, NCTC must oppose AB 2168. We appreciate your consideration and look forward to working with your office to address these concerns. If you have any questions, please contact NCTC's legislative advocate, Kiana Valentine at kiana@politicogroup.com or (916) 266-3892.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Woodman", with a long horizontal flourish extending to the right.

Mike Woodman, Executive Director
Nevada County Transportation Commission

cc: The Honorable Lori Wilson, Chair, Assembly Transportation Committee
Honorable Members, Assembly Transportation Committee
Dan Chia, Principal Consultant, Assembly Transportation Committee
Daniel Ballon, Assembly Republican Caucus

LOU CECI – Nevada City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
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 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

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File: 570.0

April 9, 2026

The Honorable Henry Stern
 California State Senate
 1021 O Street, Suite 7710
 Sacramento, CA 95814

**RE: SB 1423 (Stern): Transportation funding: State Transportation Improvement Program:
 Active Transportation Program
 As amended on March 25, 2026 – OPPOSE**

Dear Senator Stern:

On behalf of the Nevada County Transportation Commission (NCTC), I write to respectfully oppose SB 1423, which would impose additional constraints on the use of State Transportation Improvement Program (STIP) funds.

Nevada County is a rural county with unique transportation needs that differ significantly from urban areas. Our communities rely heavily on a limited network of state highways and local roadways to support daily travel, goods movement, emergency response, and critically, for evacuation during wildfire events. In this context, preserving flexibility in the use of scarce transportation dollars is essential.

The STIP remains one of the few statewide funding programs available to rural regions to advance critical infrastructure projects. However, these funds are already oversubscribed and insufficient to meet existing needs. SB 1423 would further constrain these limited resources by prioritizing specific project types, regardless of regional context or demonstrated need. For rural counties like Nevada, this approach risks diverting funding away from projects that are essential to public safety and system reliability.

While NCTC supports active transportation investments and has successfully delivered projects through the Active Transportation Program (ATP), those investments do not address our most pressing transportation challenges. In Nevada County, the primary issues include aging infrastructure and the urgent need to improve evacuation routes in high wildfire severity zones. These are not challenges that can be solved through ATP-eligible projects alone.

For example, improvements along State Route 49, one of our region's primary evacuation corridors, are critical to ensuring safe and efficient egress during emergencies. Projects like these require flexible funding sources such as the STIP. By limiting the ability to program STIP funds for such purposes, SB 1423 could delay or prevent the completion of vital evacuation route improvements, putting lives at risk.

A one-size-fits-all approach to transportation funding does not reflect the diverse needs of California's regions. Rural communities must retain the ability to prioritize investments that address safety, resilience, and connectivity in ways that are appropriate to their geography and risk profile.

For these reasons, NCTC respectfully opposes SB 1423 and urges you to reconsider the impacts this bill would have on rural counties and their ability to deliver critical transportation projects. If you have any questions, please contact Kiana Valentine, NCTC's legislative advocate, at kiana@politicogroup.com or (916) 266-3892.

Sincerely,



Mike Woodman, Executive Director
Nevada County Transportation Commission

cc: The Honorable Dave Cortese, Chair, Senate Transportation Committee
Honorable Members, Senate Transportation Committee
Melissa White, Principal Consultant, Senate Transportation Committee
Ted Morley, Consultant, Senate Republican Caucus



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

May 11, 2026

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2025-26 Third Quarter State of Good Repair Program Allocation

Enclosed is a summary schedule of State of Good Repair (SGR) program funds allocated for the third quarter of Fiscal Year (FY) 2025-26 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 SGR Program Allocation Estimate, dated August 1, 2023.

This is the third allocation for FY 2025-26. The total amount allocated to all agencies for the third allocation is \$34,649,700. The payment is scheduled to issue on May 12, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information. Information for the SGR program can be found on the California Department of Transportation website at: <https://dot.ca.gov/programs/rail/state-transit-assistance-state-of-good-repair>. Thank you.

Sincerely,

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: State of Good Repair Allocation Summary

STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR ALLOCATION SUMMARY
FISCAL YEAR 2025-26 - THIRD QUARTER
MAY 12, 2026

Regional Entity	PUC 99313 Allocation	PUC 99314 Allocation	Total Allocation
	A	B	C = (A + B)
Metropolitan Transportation Commission	\$ 3,359,268.00	\$ 9,320,508.00	\$ 12,679,776.00
Sacramento Area Council of Governments	884,255.00	301,451.00	1,185,706.00
San Diego Association of Governments	417,463.00	103,611.00	521,074.00
San Diego Metropolitan Transit System	1,026,165.00	426,586.00	1,452,751.00
Tahoe Regional Planning Agency	48,337.00	2,749.00	51,086.00
Alpine County Transportation Commission	0.00	0.00	0.00
Amador County Transportation Commission	17,358.00	623.00	17,981.00
Butte County Association of Governments	91,049.00	4,959.00	96,008.00
Calaveras County Local Transportation Commission	19,621.00	242.00	19,863.00
Colusa County Local Transportation Commission	9,664.00	430.00	10,094.00
Del Norte County Local Transportation Commission	11,646.00	625.00	12,271.00
El Dorado County Local Transportation Commission	77,877.00	5,284.00	83,161.00
Fresno County Council of Governments	454,993.00	81,335.00	536,328.00
Glenn County Local Transportation Commission	12,885.00	364.00	13,249.00
Humboldt County Association of Governments	58,710.00	10,005.00	68,715.00
Imperial County Transportation Commission	81,824.00	7,582.00	89,406.00
Inyo County Local Transportation Commission	8,248.00	0.00	8,248.00
Kern Council of Governments	405,375.00	24,714.00	430,089.00
Kings County Association of Governments	67,572.00	2,703.00	70,275.00
Lake County/City Council of Governments	29,507.00	1,523.00	31,030.00
Lassen County Local Transportation Commission	12,599.00	571.00	13,170.00
Los Angeles County Metropolitan Transportation Authority	4,333,316.00	5,692,608.00	10,025,924.00
Madera County Local Transportation Commission	71,338.00	2,324.00	73,662.00
Mariposa County Local Transportation Commission	7,422.00	223.00	7,645.00
Mendocino Council of Governments	39,410.00	2,924.00	42,334.00
Merced County Association of Governments	128,585.00	6,058.00	134,643.00
Modoc County Local Transportation Commission	3,725.00	329.00	4,054.00
Mono County Local Transportation Commission	5,565.00	8,624.00	14,189.00
Transportation Agency for Monterey County	192,531.00	59,963.00	252,494.00
Nevada County Local Transportation Commission	44,029.00	2,114.00	46,143.00
Orange County Transportation Authority	1,393,175.00	503,193.00	1,896,368.00
Placer County Transportation Planning Agency	142,326.00	20,177.00	162,503.00
Plumas County Local Transportation Commission	8,286.00	1,304.00	9,590.00
Riverside County Transportation Commission	1,094,928.00	177,064.00	1,271,992.00
Council of San Benito County Governments	29,317.00	462.00	29,779.00
San Bernardino County Transportation Authority	968,477.00	205,345.00	1,173,822.00
San Joaquin Council of Governments	353,558.00	78,804.00	432,362.00
San Luis Obispo Area Council of Governments	122,555.00	8,564.00	131,119.00
Santa Barbara County Association of Governments	196,173.00	49,851.00	246,024.00
Santa Cruz County Transportation Commission	115,699.00	106,522.00	222,221.00
Shasta Regional Transportation Agency	79,061.00	4,146.00	83,207.00
Sierra County Local Transportation Commission	1,392.00	54.00	1,446.00
Siskiyou County Local Transportation Commission	19,002.00	829.00	19,831.00
Stanislaus Council of Governments	243,834.00	13,857.00	257,691.00
Tehama County Transportation Commission	28,442.00	594.00	29,036.00
Trinity County Transportation Commission	6,969.00	233.00	7,202.00
Tulare County Association of Governments	213,756.00	22,317.00	236,073.00
Tuolumne County Transportation Council	23,848.00	621.00	24,469.00
Ventura County Transportation Commission	363,715.00	59,881.00	423,596.00
State Totals	\$ 17,324,850.00	\$ 17,324,850.00	\$ 34,649,700.00

**STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - THIRD QUARTER
MAY 12, 2026**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
Mariposa County Local Transportation Commission County of Mariposa	73,004	223.00
Mendocino Council of Governments Mendocino Transit Authority	957,692	2,924.00
Merced County Association of Governments Transit Joint Powers Authority of Merced County	1,025,125	3,130.00
Yosemite Area Regional Transportation System (YARTS)	958,913	2,928.00
Regional Entity Totals	1,984,038	6,058.00
Modoc County Local Transportation Commission Modoc Transportation Agency	107,653	329.00
Mono County Local Transportation Commission Eastern Sierra Transit Authority	2,824,223	8,624.00
Transportation Agency for Monterey County Monterey-Salinas Transit District	19,637,486	59,963.00
Nevada County Local Transportation Commission		
County of Nevada	369,077	1,127.00
City of Truckee	323,083	987.00
Regional Entity Totals	692,160	2,114.00
Orange County Transportation Authority City of Laguna Beach	1,910,271	5,833.00
Orange County Transportation Authority	110,748,483	338,169.00
Regional Entity Subtotals	112,658,754	344,002.00
Orange County Transportation Authority - Corresponding to SCRRA***	NA	159,191.00
Regional Entity Totals	112,658,754	503,193.00
Placer County Transportation Planning Agency City of Auburn	21,830	67.00
County of Placer	5,410,141	16,520.00
City of Roseville	1,175,827	3,590.00
Regional Entity Totals	6,607,798	20,177.00
Plumas County Local Transportation Commission County Service Area 12 - Specialized Service	80,198	245.00
County of Plumas	346,829	1,059.00
Regional Entity Totals	427,027	1,304.00

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

May 11, 2026

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2025-26 Third Quarter State Transit Assistance Allocation

Enclosed is a summary schedule of State Transit Assistance (STA) funds allocated for the third quarter of Fiscal Year (FY) 2025-26 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 STA Allocation Estimate, dated August 1, 2023. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

This is the third allocation for FY 2025-26. The total amount allocated to all agencies for the third allocation is \$201,629,206. The payment is scheduled to issue on May 12, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information.

Sincerely,

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: State Transit Assistance Allocation Summary

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE ALLOCATION SUMMARY
FISCAL YEAR 2025-26 - THIRD QUARTER
MAY 12, 2026

Regional Entity	PUC 99313 Allocation		PUC 99313 Allocation		PUC 99314	Total Allocation
	RTC 7102(a)(3), 6051.8(a), 6201.8(a)		RTC 6051.8(b), 6201.8(b)		Allocation	
	A		B		C	D = (A + B + C)
Metropolitan Transportation Commission	\$ 10,694,798	\$	8,852,455	\$	54,021,083	\$ 73,568,336
Sacramento Area Council of Governments	2,815,174		2,330,217		1,747,189	6,892,580
San Diego Association of Governments	1,329,063		1,100,112		600,523	3,029,698
San Diego Metropolitan Transit System	3,266,970		2,704,184		2,472,465	8,443,619
Tahoe Regional Planning Agency	153,890		127,380		15,931	297,201
Alpine County Transportation Commission	1,645		1,361		227	3,233
Amador County Transportation Commission	55,261		45,742		3,612	104,615
Butte County Association of Governments	289,869		239,935		28,740	558,544
Calaveras County Local Transportation Commission	62,467		51,706		1,406	115,579
Colusa County Local Transportation Commission	30,766		25,466		2,493	58,725
Del Norte County Local Transportation Commission	37,076		30,689		3,619	71,384
El Dorado County Local Transportation Commission	247,935		205,224		30,624	483,783
Fresno County Council of Governments	1,448,546		1,199,012		471,409	3,118,967
Glenn County Local Transportation Commission	41,022		33,956		2,107	77,085
Humboldt County Association of Governments	186,914		154,716		57,987	399,617
Imperial County Transportation Commission	260,500		215,625		43,946	520,071
Inyo County Local Transportation Commission	26,260		21,736		0	47,996
Kern Council of Governments	1,290,580		1,068,258		143,245	2,502,083
Kings County Association of Governments	215,127		178,068		15,670	408,865
Lake County/City Council of Governments	93,940		77,757		8,828	180,525
Lassen County Local Transportation Commission	40,110		33,201		3,307	76,618
Los Angeles County Metropolitan Transportation Authority	13,795,841		11,419,295		33,394,638	58,609,774
Madera County Local Transportation Commission	227,117		187,992		13,478	428,587
Mariposa County Local Transportation Commission	23,630		19,559		1,292	44,481
Mendocino Council of Governments	125,470		103,855		16,949	246,274
Merced County Association of Governments	409,372		338,851		35,113	783,336
Modoc County Local Transportation Commission	11,860		9,817		1,905	23,582
Mono County Local Transportation Commission	17,717		14,665		49,983	82,365
Transportation Agency for Monterey County	612,955		507,364		347,540	1,467,859
Nevada County Local Transportation Commission	140,174		116,027		12,249	268,450
Orange County Transportation Authority	4,435,408		3,671,341		2,916,475	11,023,224
Placer County Transportation Planning Agency	453,120		375,063		116,943	945,126
Plumas County Local Transportation Commission	26,378		21,834		7,558	55,770
Riverside County Transportation Commission	3,485,888		2,885,390		1,026,248	7,397,526
Council of San Benito County Governments	93,336		77,258		2,679	173,273
San Bernardino County Transportation Authority	3,083,310		2,552,163		1,190,171	6,825,644
San Joaquin Council of Governments	1,125,612		931,708		456,738	2,514,058
San Luis Obispo Area Council of Governments	390,175		322,962		49,646	762,783
Santa Barbara County Association of Governments	624,550		516,962		288,929	1,430,441
Santa Cruz County Regional Transportation Commission	368,348		304,894		617,396	1,290,638
Shasta Regional Transportation Agency	251,703		208,343		24,031	484,077
Sierra County Local Transportation Commission	4,428		3,665		314	8,407
Siskiyou County Local Transportation Commission	60,496		50,075		4,802	115,373
Stanislaus Council of Governments	776,288		642,560		80,314	1,499,162
Tehama County Transportation Commission	90,550		74,951		3,444	168,945
Trinity County Transportation Commission	22,187		18,365		1,349	41,901
Tulare County Association of Governments	680,529		563,298		129,345	1,373,172
Tuolumne County Transportation Council	75,925		62,846		3,597	142,368
Ventura County Transportation Commission	1,157,947		958,473		347,066	2,463,486
Subtotals	\$ 55,158,227	\$	45,656,376			
State Totals		\$	100,814,603		\$ 100,814,603	\$ 201,629,206

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - THIRD QUARTER
MAY 12, 2026**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation RTC 7102(a)(3), 6051.8(a), 6201.8(a) A	PUC 99314 Allocation RTC 6051.8(b), 6201.8(b) B	Total Allocation C = (A + B)
Modoc County Local Transportation Commission				
Modoc Transportation Agency	107,653	1,042	863	1,905
Mono County Local Transportation Commission				
Eastern Sierra Transit Authority	2,824,223	27,347	22,636	49,983
Transportation Agency for Monterey County				
Monterey-Salinas Transit District	19,637,486	190,148	157,392	347,540
Nevada County Local Transportation Commission				
County of Nevada	369,077	3,574	2,958	6,532
City of Truckee	323,083	3,128	2,589	5,717
Regional Entity Totals	692,160	6,702	5,547	12,249
Orange County Transportation Authority				
City of Laguna Beach	1,910,271	18,497	15,311	33,808
Orange County Transportation Authority	110,748,483	1,072,369	887,637	1,960,006
Regional Entity Subtotals	112,658,754	1,090,866	902,948	1,993,814
Orange County Transportation Authority - Corresponding to SCRRA***	NA	504,811	417,850	922,661
Regional Entity Totals	112,658,754	1,595,677	1,320,798	2,916,475
Placer County Transportation Planning Agency				
City of Auburn	21,830	211	175	386
County of Placer	5,410,141	52,386	43,362	95,748
City of Roseville	1,175,827	11,385	9,424	20,809
Regional Entity Totals	6,607,798	63,982	52,961	116,943
Plumas County Local Transportation Commission				
County Service Area 12 - Specialized Service	80,198	777	643	1,420
County of Plumas	346,829	3,358	2,780	6,138
Regional Entity Totals	427,027	4,135	3,423	7,558
Riverside County Transportation Commission				
City of Banning	208,349	2,017	1,670	3,687
City of Beaumont	318,557	3,085	2,553	5,638
City of Corona	426,555	4,130	3,419	7,549
Palo Verde Valley Transit Agency	175,762	1,702	1,409	3,111
City of Riverside - Specialized Service	493,635	4,780	3,956	8,736
Riverside Transit Agency	18,329,390	177,482	146,908	324,390
Sunline Transit Agency	11,506,078	111,412	92,220	203,632
Regional Entity Subtotals	31,458,326	304,608	252,135	556,743
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	256,878	212,627	469,505
Regional Entity Totals	31,458,326	561,486	464,762	1,026,248

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.