

Bayshore Elementary School District
Fund 01, Resource 1400 - Education Protection Account
Spending Plan for Fiscal Year 2025-2026

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account Entitlement	8012	650,498.00
EXPENDITURES AND OTHER FINANCING USES		
(Functions 1000-7999)	Function Code	
Instruction	1000-1999	627,992.00
Instruction-Related Services		0.00
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		0.00
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	22,506.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		650,498.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00