

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2026-27

Name: Rocklin Unified
CDS Code: 3175085-0000000
Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

RUSD will utilize Proposition 28 Arts and Music in Schools (AMS) funding to expand arts education opportunities for students throughout the District. Consistent with Proposition 28 requirements, funds will supplement, rather than supplant, existing District expenditures for arts education. RUSD will ensure that at least 80% of expenditures are used to employ certificated or classified employees providing arts education instruction, with remaining expenditures supporting allowable training, supplies and materials, arts educational partnership programs, and administrative costs. Elementary principals have agreed to coordinate site allocations to support shared arts personnel serving participating schools. These positions include four music teachers, one dance/rhythm teacher, and one SDC VAPA teacher. In addition, 75% of an Arts Program Specialist position will support arts integration at Sierra and Antelope Creek Elementary Schools, and \$10,000 will support music stipends. Shared personnel costs will be allocated among participating schools based on the arts education services provided to students at each site. At the secondary level, Spring View Middle School will support two art teachers, Granite Oaks Middle School will support one art teacher, and the Alternative High School will support a 0.5 FTE art teacher and music programming. Rocklin High School will add a Prop 28-aligned arts section. Each comprehensive high school will also receive \$15,000 for stipends supporting expanded after-school arts opportunities. Middle and high schools will receive their allowable non-personnel allocations, less applicable indirect costs. Elementary schools will coordinate allowable non-personnel expenditures to expand arts programming, including music materials and supplies, professional development, site VAPA materials and supplies, and other site-based arts opportunities. No more than 1% of Prop 28 funds received by the District will be used for administrative expenses, including indirect costs. RUSD will review the funding plan annually to ensure compliance with Proposition 28 requirements and to ensure funding continues to expand equitable access to high-quality arts and music education across District schools.

2. Number of full-time equivalent teachers (certificated).	10.4
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	6,630
6. Number of school sites providing arts education.	17
Date of Approval by Governing Board/Body	8/26/2026 12:00:00 AM

Annual Report Data URL

<https://www.rocklinusd.org/Departments/Educational-Services/School-Programs/Arts-and-Music-in-Schools/index.html>

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