



7390 Bulldog Way
Palermo, CA 95968-9700
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Superintendent
Gary Rogers

Board of Trustees
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Justin Younger
Kimberly Tyler
Mark McClarren

Helen Wilcox School
5737 Autrey Lane
Oroville, CA 95966
(530) 533-7626
Fax (530) 533-6949
Heather Scott, Principal

Honcut School
68 School Street
Oroville, CA 95966
(530) 742-5284
Fax (530) 742-2955
Heather Scott, Principal

Palermo Middle School
7350 Bulldog Way
Palermo, CA 95968
(530) 533-4708
Fax (530) 532-7801
Kimberly Solano, Principal

Golden Hills School
2400 Via Canela
Oroville, CA 95966
(530) 532-6000
Fax (530) 534-7982
Kristi Napoli, Principal

SPECIAL BOARD MEETING AGENDA

October 1, 2025

District Office Boardroom

7390 Bulldog Way, Palermo, CA 95968

5:00 pm

[Note: The Board of Trustees may take action on any item posted on this Agenda. Members of the public may directly address the Board concerning any item on this Agenda prior to or during the Board consideration of that item, as determined by the Board President. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in these meetings, please contact the Superintendent's Office (530) 533-4842, ext. 7. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to these meetings. This Agenda and all supporting documents are available for public review at the District Office, 7390 Bulldog Way, Palermo, CA. Documents that have been distributed to the Board less than 72 hours before the meeting are available for public inspection at the District Office, 7390 Bulldog Way, Palermo, CA 95968.]

INTRODUCTION

1. **Call to Order** (Time_____)

2. **Flag Salute**

3. **Roll Call**

4. **Approval of Agenda**

ACTION_____MOTION_____SECOND_____VOTE_____

5. **Audience with the Board**

Non-Agenda Items:

At this time, the Board President will invite anyone in the audience wishing to address the Board on a matter not listed on the agenda to stand, state your name for the record and make your presentation. Presentations may be limited to five (5) minutes. The Brown Act, however, does not allow the Governing Board to discuss or take action on any item that is not on the posted agenda. The item may, by Board direction, be placed on a later Board Meeting Agenda for discussion and/or action. The Board may direct the Superintendent to investigate the subject and present a follow-up report at a future Board Meeting.

6. **Audience with the Board**

Agenda Items:

This is the time the Board President will invite anyone in the audience wishing to address the Board on a matter that is on the agenda to state your name and the agenda item on which you wish to speak. When that item comes up on the agenda you will be asked to stand and repeat your name for the record, and make your presentation [five (5) minutes time limit per person].

7. Tell Me Something Good | Site & Student Recognition

Helen Wilcox

What a great start to our year here at Helen Wilcox! First of all, we have had fifteen classes fill their WILDCATS attendance sheet this month (8 days where every student was in class)! Our overall attendance rate for August was 94.7% - a big thank you loved ones for getting their students to school! A Big Bus thank you to our transportation team for our bus evacuation drills. Our kinders celebrated Teddy Bear Day with quite the variety of stuffies. It was a big fluffy day full of new friends! Dot Day was very successful with a photo area (thank you Mrs. Furr!). The reading, discussions, art & crafts were all to celebrate creativity, confidence building, courage, and encourage collaboration - what a fun, fulfilling day! Finally, our new classrooms have outside walls and we're getting roof trusses soon - very exciting!

Palermo

The first trimester is in full swing, and our Bulldogs are wasting no time to make the most of their time this school year! Last week, four of our FFA students participated in the North Valley Section FFA Project Competition, and they did AMAZING! Cora Boone and Brielyn LaFayette each earned a silver award, Clint Earley earned a gold award, and Olivia Tomlinson earned a gold award and placed 2nd overall. Palermo Chess Club continues their winning streak, as they took 1st place at the first tournament of the school year. Attendance is starting strong at Palermo, and we had a great day on September 12th celebrating our Bulldogs that had missed no more than two days of school since August 7th. 83% of our Bulldogs enjoyed an afternoon of fun at our Big SPLASH Attendance award afternoon that consisted of soaking teachers in a dunk tank or bucket soaker, water sponge relay races, and water balloon volleyball! The Bulldog Promise is in full effect at Palermo, as our students are embracing our core values to Be Responsible, Be Courteous, Be Safe, and Have Integrity. Compared to this time last year when 98 referrals had been earned, only 31 incidents have occurred this year. Great job, Bulldogs, creating a school environment that supports students feeling welcomed and able to focus on doing their best in the classroom learning!





8. Consent Agenda

The consent agenda will be approved by a single motion and vote unless items are removed by a Board Member and placed on the regular agenda for discussion and action.

Action Items

- a. Minutes of September 24, 2025 Regular Board Meeting.
- b. Surplus & Obsolete Requests

Request for approval to declare the listed equipment and District property as surplus/obsolete and direct the Superintendent to dispose of these items in accordance with the appropriate methods outlined in Education Code Sections 60500-01, 60510-11, 60520-21, 60530, and Board Policy 3270. Disposal methods may include discarding items at the local dump or donating them to a charitable organization, as the value of the property does not justify the cost of sale. All items listed are valued at less than \$2,500.

Note: Paperwork on this item is available for review at the District Office.

- Band Items

Reports

- c. Events Calendar

REFERENCE #1

- d. Donation from Joanne Gussoni of 12 basketballs, soccer balls, footballs, and volleyballs with an estimated value of \$80.00 to Palermo School.
- e. Donation from Les Schwab Tires of student backpacks with supplies with an estimated value of \$500.00 to Golden Hills School.

- f. Donation from Jennifer Boorman of board games with an estimated value of \$40.00 to Palermo School.

CONSENT AGENDA APPROVAL

ACTION____MOTION____SECOND____VOTE____

9. ITEMS REMOVED FROM CONSENT AGENDA

a. ACTION____MOTION____SECOND____VOTE____

b. ACTION____MOTION____SECOND____VOTE____

10. Staff Reports/Business Items

- a. It is recommended that Board Resolution No. 25-13, which adopts the GANN appropriation limit calculations for Palermo Union Elementary School District—reflecting the actual limits for 2024-25 and the estimated limits for 2025-26, be approved.

REFERENCE #2

ACTION____MOTION____SECOND____VOTE____

- b. It is recommended that the 2025-26 Unaudited Actual Financial Report for the Palermo Union Elementary School District be approved.

Available for Review on the District Website

ACTION____MOTION____SECOND____VOTE____

- c. It is recommended that the 2025-2026 list of overnight and social/reward field trips exceeding fifty (50) miles, as outlined in the attached reference, be approved.

REFERENCE #3

ACTION____MOTION____SECOND____VOTE____

- d. California School Employees Association, Bargaining Unit 336. Comments from CSEA, if any, to the Governing Board.
- e. Palermo Teachers Association, Bargaining Unit (PTA/CTA/NEA). Comments from PTA, if any, to the Governing Board.

11. Board Policies & Administrative Regulations

The following Board Policies and Administrative Regulations are presented to the Board for second and final reading.

Please Note: All Board Policies and Administrative Regulations listed below are available for review at the District Office.

- a. It is recommended that Board Policy 4119.11 – Sex Discrimination and Sex-Based Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- b. It is recommended that Administrative Regulation 4119.11 – Sex Discrimination and Sex-Based Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- c. It is recommended that Administrative Regulation 4119.12 – Sex Discrimination and Sex-Based Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- d. It is recommended that Exhibit 4119.12 – Sex Discrimination and Sex-Based Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- e. It is recommended that Board Policy 5125 – Student Records, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- f. It is recommended that Administrative Regulation 5125 – Student Records, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- g. It is recommended that Board Policy 5131.2 – Bullying, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- h. It is recommended that Board Policy 5141.52 – Suicide Prevention, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- i. It is recommended that Administrative Regulation 5141.52 – Suicide Prevention, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- j. It is recommended that Board Policy 5145.13 – Response to Immigration Enforcement, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- k. It is recommended that Administrative Regulation 5145.13 – Response to Immigration Enforcement, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- l. It is recommended that Board Policy 5145.3 – Nondiscrimination/Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- m. It is recommended that Administrative Regulation 5145.3 – Nondiscrimination/Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- n. It is recommended that Board Policy 5145.7 – Sex Discrimination and Sex-Based Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- o. It is recommended that Administrative Regulation 5145.7 – Sex Discrimination and Sex-Based Harassment, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- p. It is recommended that Administrative Regulation 5145.71 – Sex Discrimination and Sex-Based Harassment Complaint Procedures, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- q. It is recommended that Exhibit 5145.71 – Sex Discrimination and Sex-Based Harassment Complaint Procedures, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- r. It is recommended that Board Policy 5145.9 – Hate-Motivated Behavior, be approved (second and final reading).

ACTION____MOTION____SECOND____VOTE____

- s. It is recommended that Board Policy 5146 – Married/Pregnant/Parenting Students, be approved (second and final reading).

ACTION_____MOTION_____SECOND_____VOTE_____

- t. It is recommended that Board Policy 6145 – Extracurricular and Cocurricular Activities, be approved (second and final reading).

ACTION_____MOTION_____SECOND_____VOTE_____

- u. It is recommended that Administrative Regulation 6145 – Extracurricular and Cocurricular Activities, be approved (second and final reading).

ACTION_____MOTION_____SECOND_____VOTE_____

- v. It is recommended that Board Policy 6164.6 – Identification and Education Under Section 504, be approved (second and final reading).

ACTION_____MOTION_____SECOND_____VOTE_____

- w. It is recommended that Administrative Regulation 6164.6 – Identification and Education Under Section 504, be approved (second and final reading).

ACTION_____MOTION_____SECOND_____VOTE_____

- x. It is recommended that Board Policy 6174 – Education for English Language Learners, be approved (second and final reading).

ACTION_____MOTION_____SECOND_____VOTE_____

- y. It is recommended that Administrative Regulation 6174 – Education for English Language Learners, be approved (second and final reading).

ACTION_____MOTION_____SECOND_____VOTE_____

12. Superintendent's Reports

13. Board Items

CLOSED SESSION (Time_____)

1. Closed session for the purpose of discussing student matters/discipline, in accordance with Education Code Sections 48918 and 35146.
2. Closed session regarding matters of personnel/employment all in accordance with Government Code Section 54957.
3. Closed session regarding matters of negotiation with the Palermo Teachers Association (PTA/CTA/NEA) and Classified School Employees Association (CSEA), Bargaining Unit 336. In accordance with Government Code

Section 54957.6, with designated representative Gary Rogers, Superintendent; and matters of negotiations with unrepresented groups, certificated management and classified management/confidential, in accordance with Government Code Section 54957.6, with designated representative Gary Rogers, Superintendent.

OPEN SESSION (Time_____)

REPORTS ON ACTION(S) TAKEN IN CLOSED SESSION

ACTION ITEMS

14. Personnel | Recommendation: Approval (Pending successful completion of pre-employment requirements.)

Certificated

- a. Shannon King Robertson, Boys 5th Grade Basketball Coach Stipend, Golden Hills School, add to district stipend list for the 2025-2026 school year.
- b. Kristen Russell, Certificated Teacher, Unpaid Leave of Absence, effective May 12, 2025 through May 19, 2025.

Classified

- c. Kristina Warner, Girls 7th Grade Basketball Coach Stipend, Palermo School, add to district stipend list for the 2025-2026 school year.
- d. Kristina Warner, Girls 7/8th Grade Combo Basketball Coach Stipend, Palermo School, add to district stipend list for the 2025-2026 school year.
- e. Jennifer Houghton, Instructional Aide, Helen Wilcox School, Class 11, Step 2, change from an Instructional Aide to Special Education Intervention Aide, effective August 7, 2025.
- f. Kyla Kister, Substitute Instructional Aide (TK-8), Golden Hills School, add to classified substitute list, effective September 24, 2025.
- g. Kyla Kister, Instructional Aide (TK-8), Golden Hills School, Class 7, Step 15, 3.5 hours per day, hire as an Instructional Aide, effective October 1, 2025.

Child Development Program

- h. Rosalba Juarez, Instructional Aide, Palermo Preschool, Class 9, Step 22, change from an Instructional Aide to Early Child Development Aide, effective June 12, 2025.
- i. Autumn Preciado, Instructional Aide, Palermo Preschool, Class 9, Step 1, change from an Instructional Aide to Early Child Development Aide, effective July 2, 2025.

Resignation/Retirement

- a. Korinne Pierce, Certificated Teacher, Resignation, Helen Wilcox School, effective October 22, 2025.

ADJOURNMENT (Time_____)

Palermo Union Elementary School District
Regular Board Meeting Minutes
September 24, 2025
District Office Boardroom
7390 Bulldog Way, Palermo, CA 95968

INTRODUCTION

1. President, Debbie Hoffman, called the meeting to order at 5: 04 PM, and welcomed those in attendance.
2. Board President Debbie Hoffman led those in attendance in the flag salute.
3. Members of the Governing Board in attendance were: Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen.

Others present were: Gary Rogers, Ruthie Anaya, and Jessica Coon.

4. A motion was made by Cody Nissen and seconded by Mark McClarren, recommending the agenda be approved. Debbie Hoffman, Kimberly Tyler, and Cody Nissen voted aye. Motion unanimously carried.

5. **Audience with the Board**

Non-Agenda Items:

None.

6. **Audience with the Board**

Agenda Items:

No one has business to bring before the Board.

7. **Tell Me Something Good | Site & Student Recognition**

Golden Hills

Shout out to Coach G and Mr. Coleman! The BCOE adapted PE specialist shared the amazing PE lessons our students are getting from our amazing PE teachers!

Palermo

I would like to give out a little credit, where credit is due. Our Palermo Band did an amazing job marching in our local Palermo Parade this past Saturday. They held their bells up, played loud and proud and represented our school and community to the fullest.

They also were able to perform our song with the LPO High School band in the park!
Super fun day for all involved.

-Mr. Grigoruk

8. **Consent Agenda**

A motion was made by Cody Nissen and seconded by Mark McClarren, recommending the following Consent Agenda items be approved. Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen voted aye. Motion unanimously carried.

Action Items

- a. Minutes of September 10, 2025 Regular Board Meeting.

Reports

- b. Events Calendar
- c. Districtwide Discipline Report | August 2025
- d. Palermo Account Ledger | August 1, 2025 – August 31, 2025
- e. Enrollment Report | Month One
- f. Cloverleaf Family Counseling Agreement
- g. Donation from Jami Bonilla of clothing for the Bulldog Boutique with an estimated value of \$200.00 to Palermo School.

9. **Items Removed from the Consent Agenda**

There were no items removed from the Consent Agenda.

10. **Staff Reports/Business Items**

- a. A motion was made by Cody Nissen, seconded by Mark McClarren, recommending that the 2025-26 fundraiser list for the Palermo Union Elementary School District be approved. Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen voted aye. Motion unanimously carried.

- b. A motion was made by Cody Nissen, seconded by Mark McClarren, recommending Board Resolution No. 25-12 be approved. Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen voted aye. Motion unanimously carried.
- c. A motion was made by Cody Nissen, seconded by Mark McClarren, recommending that the Tentative Agreement between Palermo Union Elementary School District and the Palermo Teachers Association (PTA) regarding structural changes to the Certificated Salary Schedule, be approved. Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen voted aye. Motion unanimously carried.
- d. A motion was made by Cody Nissen, seconded by Mark McClarren, recommending that the 2025-26 School Plan for Student Achievement (SPSA) for Palermo Middle School, be approved. Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen voted aye. Motion unanimously carried.
- e. A motion was made by Cody Nissen, seconded by Mark McClarren, recommending that the quote from Accularm Security for the fire alarm system for the Helen Wilcox TK/K project, in the amount of \$56,155.00, be approved. Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen voted aye. Motion unanimously carried.
- f. A motion was made by Cody Nissen, seconded by Mark McClarren, recommending that the quote from Accularm Security for the burglar alarm system for the Helen Wilcox TK/K project, in the amount of \$10,465.00, be approved. Debbie Hoffman, Kimberly Tyler, Mark McClarren, and Cody Nissen voted aye. Motion unanimously carried.
- g. There were no comments from the California School Employees Association, Bargaining Unit 366.
- h. There were no comments from the Palermo Teachers Association Bargaining Unit (PTA/CTA/NEA).

11. **Board Policies & Administrative Regulations**

The following Board Policies and Administrative Regulations were presented to the Board for first reading.

Please Note: All Board Policies and Administrative Regulations listed below are available for review at the District Office.

- a. Board Policy 4119.11 – Sex Discrimination and Sex-Based Harassment
- b. Administrative Regulation 4119.11 – Sex Discrimination and Sex-Based Harassment
- c. Administrative Regulation 4119.12 – Sex Discrimination and Sex-Based Harassment
- d. Exhibit 4119.12 – Sex Discrimination and Sex-Based Harassment

- e. Board Policy 5125 – Student Records
- f. Administrative Regulation 5125 – Student Records
- g. Board Policy 5131.2 – Bullying
- h. Board Policy 5141.52 – Suicide Prevention
- i. Administrative Regulation 5141.52 – Suicide Prevention
- j. Board Policy 5145.13 – Response to Immigration Enforcement
- k. Administrative Regulation 5145.13 – Response to Immigration Enforcement
- l. Board Policy 5145.3 – Nondiscrimination/Harassment
- m. Administrative Regulation 5145.3 – Nondiscrimination/Harassment
- n. Board Policy 5145.7 – Sex Discrimination and Sex-Based Harassment
- o. Administrative Regulation 5145.7 – Sex Discrimination and Sex-Based Harassment
- p. Administrative Regulation 5145.71 – Sex Discrimination and Sex-Based Harassment Complaint Procedures
- q. Exhibit 5145.71 – Sex Discrimination and Sex-Based Harassment Complaint Procedures
- r. Board Policy 5145.9 – Hate-Motivated Behavior
- s. Board Policy 5146 – Married/Pregnant/Parenting Students
- t. Board Policy 6145 – Extracurricular and Cocurricular Activities
- u. Administrative Regulation 6145 – Extracurricular and Cocurricular Activities
- v. Board Policy 6164.6 – Identification and Education Under Section 504
- w. Administrative Regulation 6164.6 – Identification and Education Under Section 504
- x. Board Policy 6174 – Education for English Language Learners
- y. Administrative Regulation 6174 – Education for English Language Learners

12. **Superintendent's Reports**

Superintendent Gary Rogers praised Helen Wilcox, Golden Hills, and Palermo School for all achieving PBIS recognitions. The staff has done a great job to promote positive behavior, safety, and a positive learning environment for all students!

13. Board Items

None.

CLOSED SESSION

The Board recessed into Closed Session at 5:16 PM to discuss the following:

1. Closed session for the purpose of discussing student matters/discipline, all in accordance with Education Code Sections 48918 and 35146.
2. Closed session regarding matters of personnel/employment all in accordance with Government Code Section 54957.
3. Closed session regarding matters of negotiation with the Palermo Teachers Association (PTA/CTA/NEA) and Classified School Employees Association (CSEA), Bargaining Unit 336. In accordance with Government Code Section 54957.6, with designated representative Gary Rogers, Superintendent; and matters of negotiations with unrepresented groups, certificated management and classified management/confidential, in accordance with Government Code Section 54957.6, with designated representative Gary Rogers, Superintendent.

OPEN SESSION

The Board reconvened into Open Session at 5:56 PM

REPORTS ON ACTION(S) TAKEN IN CLOSED SESSION

None.

ACTION ITEMS

None.

14. **Personnel – Recommendation: Approval** (Pending successful completion of pre-employment requirements.)

A motion was made by Cody Nissen, seconded by Mark McClarren, recommending the following personnel items be approved. Debbie Hoffman, Kimberly Tyler, Cody Nissen, and Mark McClarren voted aye. Motion unanimously carried.

Certificated

- a. Jordan Bowers, Certificated Substitute, Districtwide, add to certificated substitute list, effective September 16, 2025.

Classified

- b. Jennifer Smith, Substitute Instructional Aide, Districtwide, add to classified substitute list, effective September 11, 2025.
- c. Angelica Lopez, Custodian, Helen Wilcox/Honcut School, increase contracted hours from 5.5 hours/day to 8.0 hours/day, effective September 15, 2025.

Resignation/Retirement

- d. Edgar Quezada, Teacher, Palermo School, resignation from the 6th grade Basketball Coaching position, effective August 4, 2025.

ADJOURNMENT

President, Debbie Hoffman, declared the meeting adjourned at 5:56 PM

Respectfully submitted,

Gary Rogers,
Secretary of the Governing Board

EVENTS CALENDAR			
PALERMO UNION ELEMENTARY SCHOOL DISTRICT			
Date	Event	Location	Time
October 1, 2025	Special Board Meeting	District Boardroom	5:00 PM
October 22, 2025	Regular Board Meeting	District Boardroom	5:00 PM
October 23, 2025	STEAM Night	Golden Hills	4:30-6:00 PM
November 12, 2025	Regular Board Meeting	District Boardroom	5:00 PM
December 12, 2025	1st Trimester Awards Ceremony	Palermo Middle School	9:00 AM
December 17, 2025	Annual Organizational Meeting	District Boardroom	5:00 PM

Resolution No. 25-13

Adoption of the "GANN" Limit

(Normal, no increase to Limit pursuant to G.C. 7902.1)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann Limit for the 2024-25 fiscal year and a projected Gann Limit for the 2025-26 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2024-25 and 2025-26 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2024-25 and 2025-26 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this Resolution along with the appropriate attachments to interested citizens of this District.

PASSED AND ADOPTED by the Palermo Union Elementary School District Governing Board on this 24th day of September, 2025 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Debbie Hoffman
President of the Governing Board

Gary Rogers
Superintendent

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	2023-24 Actual			2024-25 Actual		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	9,626,746.64		9,626,746.64			10,495,942.13
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	1,199.86		1,199.86			1,262.52
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2023-24			Adjustments to 2024-25		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA	2024-25 P2 Report			2025-26 P2 Estimate		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	1,262.52		1,262.52	1,262.52		1,262.52
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			1,262.52			1,262.52
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2024-25 Actual			2025-26 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	17,874.34		17,874.34	17,874.00		17,874.00
2. Timber Yield Tax (Object 8022)	1,151.92		1,151.92	1,596.00		1,596.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	2,320,288.55		2,320,288.55	2,250,851.00		2,250,851.00
5. Unsecured Roll Taxes (Object 8042)	120,633.56		120,633.56	118,672.00		118,672.00
6. Prior Years' Taxes (Object 8043)	4,020.02		4,020.02	5,029.00		5,029.00
7. Supplemental Taxes (Object 8044)	63,683.36		63,683.36	56,315.00		56,315.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(435,954.98)		(435,954.98)	(473,076.00)		(473,076.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	2,091,696.77	0.00	2,091,696.77	1,977,261.00	0.00	1,977,261.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	2,091,696.77	0.00	2,091,696.77	1,977,261.00	0.00	1,977,261.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			196,989.76			142,830.01
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	754,406.69		754,406.69	803,409.00		803,409.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	754,406.69	0.00	951,396.45	803,409.00	0.00	946,239.01
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	16,486,891.00		16,486,891.00	17,042,645.00		17,042,645.00
25. LCFF State Aid - Prior Years (Object 8019)	(11,367.00)		(11,367.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	16,475,524.00	0.00	16,475,524.00	17,042,645.00	0.00	17,042,645.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	27,123,916.50		27,123,916.50	25,653,538.00		25,653,538.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	548,528.24		548,528.24	130,000.00		130,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2024-25 Actual			2025-26 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			9,626,746.64			10,495,942.13
2. Inflation Adjustment			1.0362			1.0644
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0522			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			10,495,942.13			11,171,880.80
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			2,091,696.77			1,977,261.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			151,502.40			151,502.40
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			9,355,641.81			10,140,858.81
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			9,355,641.81			10,140,858.81
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			236,278.33			61,721.68
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			2,327,975.10			2,038,982.68
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			9,119,363.48			10,079,137.13
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			2,327,975.10			
b. State Subventions (Line D8)			9,119,363.48			
c. Less: Excluded Appropriations (Line C23)			951,396.45			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			10,495,942.13			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	2024-25 Actual			2025-26 Budget		
11. Adjusted Appropriations Limit						

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
(Lines D4 plus D10)			10,495,942.13			11,171,880.80
12. Appropriations Subject to the Limit						
(Line D9d)			10,495,942.13			
** Please provide below an explanation for each entry in the adjustments column."						
Ruthie Anaya			ranaya@palermok8.org	530-533-4842 ext 6		
Gann Contact Person			Contact Email Address	Contact Phone Number		

Palermo Middle School		Board Approval Date
6th Grade:		
ACE Field Trip: Museum of Science & Curisoity/California State Railroad Museum (May/June 2026)		
7th Grade:		
ACE Field Trip: Six Flags, Vallejo, CA (May/June 2026)		
8th Grade:		
Sunsplash, Roseville, CA (May/June 2026)		
ACE Field Trip: Six Flags, Vallejo, CA (May/June 2026)		
ASB:		
A's Baseball Game, Sacramento, CA (April/May 2025)		
Athletics:		
Girls Basketball Tournament, Cresent City, CA (December 2025)		
Agricultural Department:		
Western Fall Classic Livestock Judging Contest, Central Point, OR (October 18-20, 2025)		
Discovery FFA Conference, Redbluff, CA (sometime in February)		
Merced FFA Field Day, Merced Community College, Merced, CA (March 7-8, 2026)		
Modesto FFA Field Day, Modesto Junior College, Modesto, CA (March 14-15, 2026)		
State FFA Conference, Ontario, CA (March 20-25, 2026)		
Fresno FFA Field Day, Fresno State University, Fresno, CA (April 16-19, 2026)		
FFA State Final, Cal Poly State University, San Luis Obispo, CA (April 30 - May 3rd, 2026)		
Golden Hills School		
5th Grade:		
Shady Creek Outdoor School, Nevada City, CA (September 30 - October 3)		